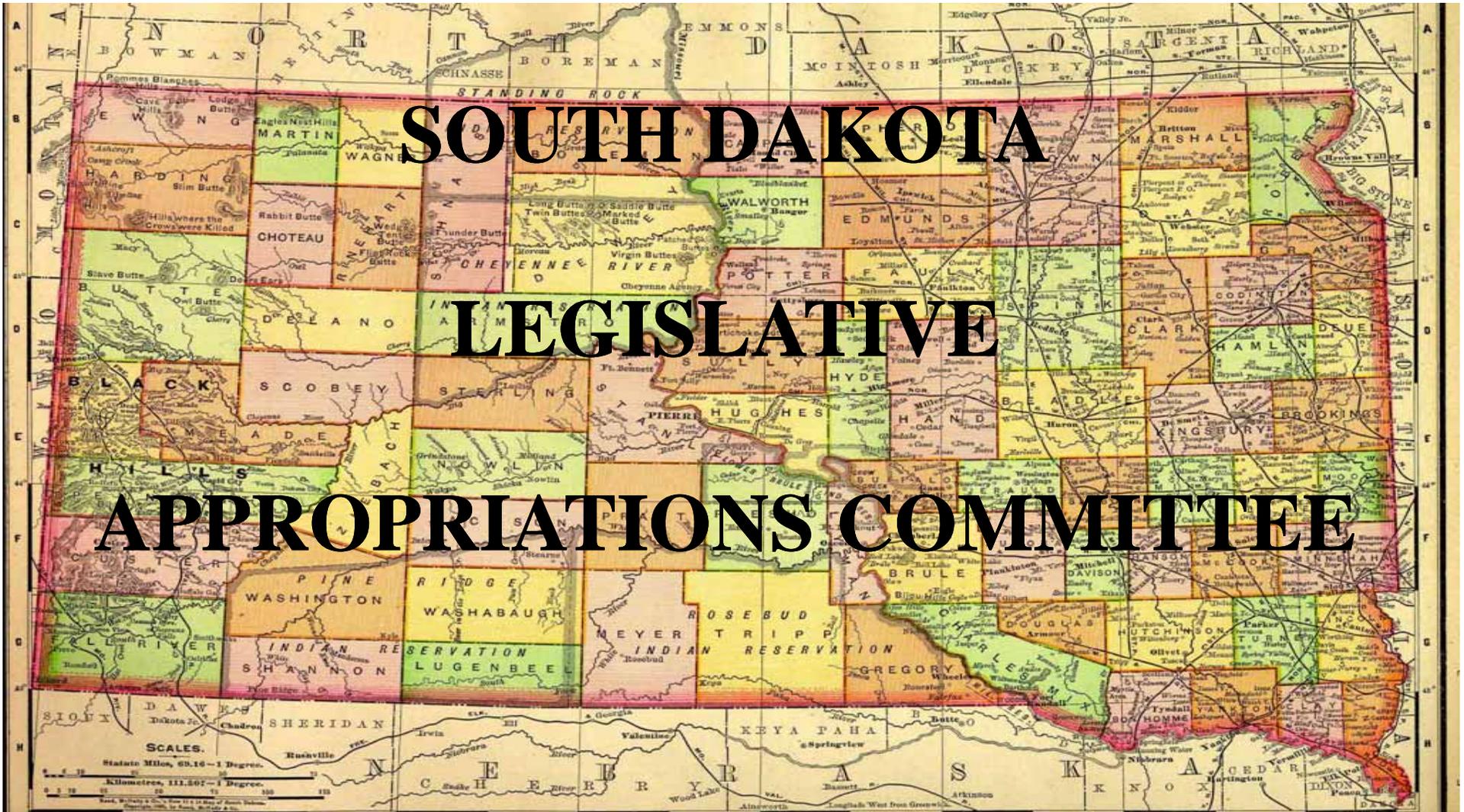




Department of Military and Veterans Affairs

# Department of Military & Veteran's Affairs



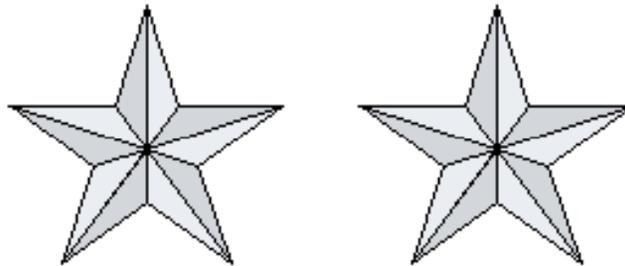


*Department of Military and Veterans Affairs*

# Department of Military & Veteran's Affairs

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## Major General Steven Doohen

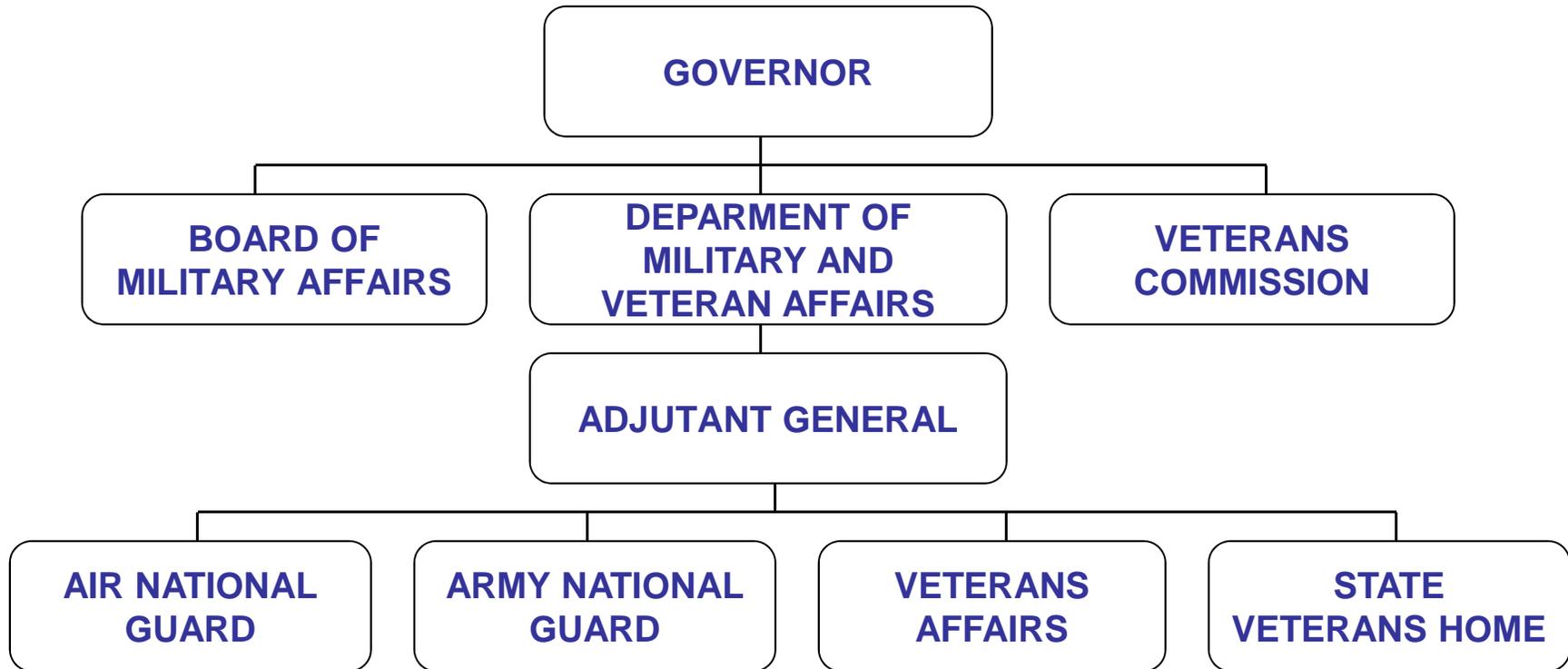


**Secretary of Military & Veterans Affairs**  
**The Adjutant General**



*Department of Military and Veterans Affairs*

# Department of Military & Veteran's Affairs





*Department of Military and Veterans Affairs*

# Department of Military & Veteran's Affairs

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## Role of the Adjutant General

- Commander of the National Guard
- Cabinet Secretary
  - Army National Guard
  - Air National Guard
  - Division of Veterans Affairs
  - South Dakota Veterans Home



*Department of Military and Veterans Affairs*

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# Department of Military & Veteran's Affairs

Serves community, state and nation

- A highly trained and equipped military force.
- The expertise and staff to support South Dakota's Veteran population and their families.



*Department of Military and Veterans Affairs*

# Recent Highlights

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- **National Guard** – 2009 Christmas Blizzard, 2009 eastern SD and ND flooding, 2008 November Blizzard, Firefighting in the Black Hills
- **Readjustment and Benefit Briefings** – Department continues to send representatives to Demobilizations Stations and Family Support meetings.



Department of Military and Veterans Affairs

# Department of Military & Veteran's Affairs

## Department Budget 2011

	FY 10	Recommended	Change
General Funds	6,314,503	6,270,811	- 43,692
Federal Funds	20,807,607	37,260,722	16,453,115
Other Funds	4,744,930	4,192,906	- 522,024
Totals	31,867,040	47,724,439	15,857,399
FTE	196.1	196.1	0.0



*Department of Military and Veterans Affairs*

# Office of the Adjutant General

## MISSION

- Provide Administrative Services for the Department.
- Funded Primarily with General Funds.
- Operate the South Dakota National Guard Museum.



*Department of Military and Veterans Affairs*

# Office of the Adjutant General

## Division FTE

- 1.0 Department Secretary
- 1.0 Deputy Secretary
- 1.0 Budget & Finance Director
- 1.0 Information Officer
- 1.0 Clerical Support
- 1.0 Program Specialist
- 0.3 Museum Curator
- 6.3 Total



Department of Military and Veterans Affairs

# Office of the Adjutant General

## Division Budget

	FY 10	Recommended	Change
General Funds	780,146	782,416	2,270
Federal Funds	11,300	11,300	0
Other Funds	26,103	26,168	65
Totals	817,549	819,884	2,335
FTE	6.3	6.3	0.0



*Department of Military and Veterans Affairs*

# Office of the Adjutant General

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**FY 2011**

## **Budgetary Changes**

- Health Insurance \$ 2,335



*Department of Military and Veterans Affairs*

# Office of the Adjutant General

## National Guard 50% Tuition Reduction Program

- Administered by Office of the Adjutant General.
- Assists members of the South Dakota National Guard who are enrolled at State Technical Schools and Universities.
- Key to National Guard recruiting efforts.

# Department of Military & Veteran's Affairs



Department of Military and Veterans Affairs



**Governor Mike Rounds  
Commander and Chief**



**Secretary of Military & Veteran's Affairs  
Maj. Gen. Steven R. Doohen**

**SD National Guard  
Maj. Gen. Steven R. Doohen  
The Adjutant General**

**Veteran's Affairs  
Director  
Vacant**

**State Veteran's Home  
Mr. Larry Wilcox  
Superintendent**

**Army  
National Guard**

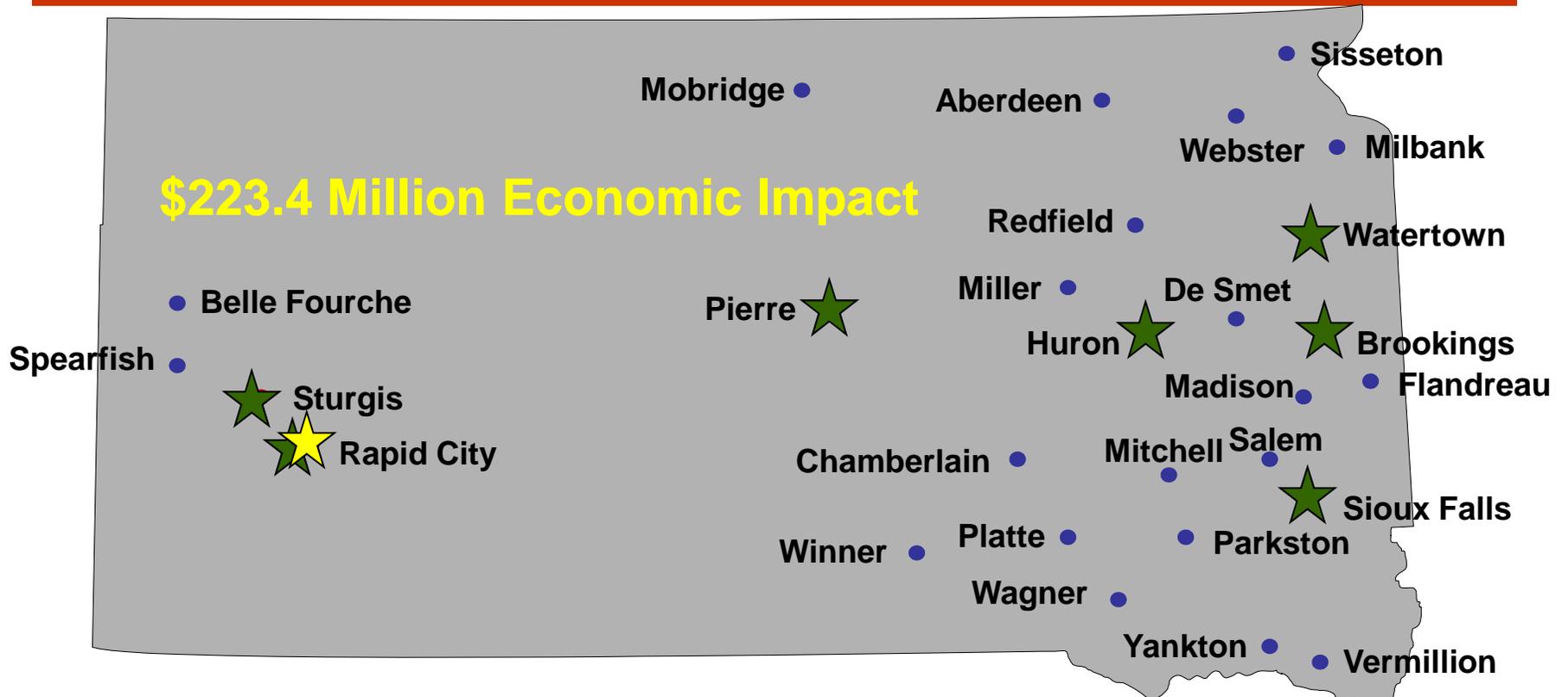
**Air  
National Guard**

**ARMY - AIR  
JOINT STAFF**



Department of Military and Veterans Affairs

# Army National Guard Armories and Locations



## 32 Armories in 28 Communities



State Headquarters



ARNG MACOM/BN  
Headquarters

• Unit Locations



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## Missions - Federal & State

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### Federal

**Provide combat ready, mission-capable forces throughout the entire spectrum of conflict under the direction of the President.**

### State

**Provide units to assist and support civil authorities in the protection of life and property, preserve peace, order and public safety under the direction of the Governor.**



Department of Military and Veterans Affairs

# Army National Guard Leadership

- Assistant Adjutant General
  - ❖ Brig. Gen. Timothy Reisch
- Director, Joint Staff
  - ❖ Col. Ronald Czmowski
- Command Sergeant Major
  - ❖ State Command Sgt. Maj. Larry Zimmerman



MSG Phil Lakner, Afghanistan



*Department of Military and Veterans Affairs*

# Army National Guard Major Commands

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- Joint Force Headquarters – Rapid City
- 109<sup>th</sup> Regional Support Group – Rapid City
- 196<sup>th</sup> Maneuver Enhancement Brigade – Sioux Falls
- 196<sup>th</sup> Regional Training Institute – Ft. Meade





*Department of Military and Veterans Affairs*

# Army Guard Transformation Strength and Relevancy

- Assigned Strength of 3,398
- End strength mission goal of 3,400
- More relevant for the future Army operations
- More relevant for the state mission
  - Military Police support both sides of state.
  - Engineer assets both sides of state
  - Public Affairs both sides of state
  - New Signal Company





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# Mission Status of the National Guard

- Title 10 Federal Service – On active duty, not for training. Under the control of the President.
- All full-time, active duty service members.
- Any National Guard or Reserve Forces service member mobilized in support of a Federal mission.
- Paid by Federal Government.
- Eligible to become a Veteran



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# Mission Status of the National Guard

- Title 32 Federal Service – On active duty status, for mission or training, but under the control of the Governor. Applies to National Guard and Reserve service members but not Active Duty.
- Members attending Monthly Drills, Annual Training, National Guard Military Schools are in Title 32 Status.
- Paid by Federal Government.
- Not eligible to be a Veteran



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# Mission Status of the National Guard

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- State Active Duty – Under the control of the Governor for specific mission or training. No Federal involvement.
- Used during emergency and disaster response situations.
- Paid by State Government or requesting agency.
- Not eligible to be a Veteran



# 2009 Deployments

*Department of Military and Veterans Affairs*

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More than 750 personnel deployed in support of OCO

1<sup>st</sup> Battalion, 147<sup>th</sup> Field Artillery – Kuwait

211<sup>th</sup> Engineer Company – Afghanistan





*Department of Military and Veterans Affairs*

# Future Deployments

- Upcoming Deployments (200 + personnel)
  - 196<sup>th</sup> MEB – Afghanistan
  - 641<sup>st</sup> Aviation Regiment – Iraq





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# Future Challenges

- Continuation of Strategic to Operational Role
- Future armory modernization
- Recruiting and Retention
  - 800 new positions opened up for females with transformation
- Modernization of equipment





Department of Military and Veterans Affairs

# South Dakota National Guard

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National Guard impact on South Dakota Communities

2009

Federal Contribution	\$223,351,336
General Fund Dollars (Army/Air)	\$ 2,266,226
Total Impact	\$225,617,562



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# Army National Guard Future Years Defense Program

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- The Department of Defense's Future Years Defense Program (FYDP) is the official document that summarizes force levels and funding for specific programs. It is projected at least 4 years out.
- National Guard Armories are funded through the FYDP under Military Construction (MILCON).



*Department of Military and Veterans Affairs*

# Army National Guard

## Current South Dakota National Guard Armories on the FYDP

- Rapid City
  - Joint Force Headquarters \$ 29,000,000
  - Building 802 \$ 14,500,000
- Watertown
  - Armory \$ 26,100,000



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# Army National Guard

- The Army National Guard has three categories of Armories located across the State:
  - Federal
  - State
  - Joint-use



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# Army National Guard Armory Categories

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- Federal
  - Federal Government pays 100% of all construction.
  - Must be built on Federal land.
  - M&R 75% Fed – 25% State.
- State
  - Cost Sharing (normally 75% Federal and 25% local match).
  - Land acquired locally.
  - M&R 50/50.
- Joint Use
  - Build in conjunction with local school district or city.
  - National Guard enters into use agreement.



Department of Military and Veterans Affairs

# Army National Guard Armories

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Federal Armories	2
State Armories	11
Joint - Use Armories	<u>19</u>
Total	32





Department of Military and Veterans Affairs

# Army National Guard

## Division Budget

		FY 10	Recommended	Change
General Funds	1,739,574	1,727,432	- 12,142	
Federal Funds	15,491,514	31,947,683	16,456,169	
Other Funds	0	0	0	
Totals	17,231,088	33,675,115	16,444,027	
FTE	48.1	48.1	0.0	



Department of Military and Veterans Affairs

# Army National Guard

## FY 2011

### Budgetary Changes

- Health Insurance \$ 18,194
- Utility Decrease \$ - 134,262
- Military Construction Increase \$ 17,000,000
- ARRA Decrease \$ - 439,905



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# Air National Guard



Assistant Adjutant General for Air

- Brig Gen Dave Holman

Wing Commander

- Col Russ Walz

Operations Group Commander

- Col Mike Meyers

Maintenance Group Commander

- Col Wayne Shanks

Support Group Commander

- Col Steve Warren

Medical Group Commander

- Col Mark Malmberg

Command Chief Master Sergeant

- CMSgt Jim Welch





*Department of Military and Veterans Affairs*

# Air National Guard Units

Headquarters, South Dakota Air National Guard

114<sup>th</sup> Fighter Wing - F16 Fighting Falcons

- 114<sup>th</sup> Operations Group
- 114<sup>th</sup> Maintenance Group
- 114<sup>th</sup> Mission Support Group
- 114<sup>th</sup> Medical Group





*Department of Military and Veterans Affairs*

# Air National Guard

## MISSION:

- Defend the U.S. through control of air and space; to deploy anywhere in the world within hours
- Respond to both Federal and State emergencies

## ASSIGNED AIRCRAFT: F-16 ( Block 30) Fighting Falcon

- 18 Primary Assigned Aircraft
- 20 Aircraft on the Ramp

## LOCATION / FACILITIES:

- Joe Foss Field, Sioux Falls
- The State helps maintain 417,917 square feet of space in 40 buildings on 220 acres of property



*Department of Military and Veterans Affairs*

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# Air Guard Missions

## Federal Mission

- Train to Deploy
- Support National Efforts

## State Mission

- Protect Life and Property
- Preserve Peace, Order and Public Safety



*Department of Military and Veterans Affairs*

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# Air Guard Challenges

## Post F-16 Mission

- Ensuring the South Dakota Air National Guard always has a relevant flying mission
- Projected life expectancy of F-16 is 4-7 more years
- Construction of a new maintenance complex

## Recruiting and Retention

## Continuous overseas deployments



Department of Military and Veterans Affairs

# 2009 Deployments

52 Airmen from 114<sup>th</sup> Civil Engineer Squadron - OIF

275 Airmen in support of OIF from 114<sup>th</sup> FW





*Department of Military and Veterans Affairs*

# Future Commitments

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Currently deployed to SW Asia until February 2010

Operational Readiness Inspection Phase I, summer 2011  
(simulates overseas deployment)

Operational Readiness Inspection Phase II, summer 2012  
(simulates in theater operations)





Department of Military and Veterans Affairs

# Air National Guard

## Personnel Strength

Military Strength	1,092 UMD
Federal Employees	316.0 FTE
State Employees	41.0 FTE
• Operations & Maintenance	16
• Environmental Management	1
• Fire Protection Support	24



*Department of Military and Veterans Affairs*

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# Air National Guard

## State employees responsibilities:

- Administrative duties (accounting & clerical)
- Purchase of supplies and materials
- Custodial support
- Buildings & grounds maintenance
- Environmental management
- Real estate management and recordkeeping
- Project design and management
- Air base and civilian airport fire protection



*Department of Military and Veterans Affairs*

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# Air National Guard

## Specialized programs:

- **Base Security**
  - Contracted security with Minnehaha County Sheriff's Department for over 30 years
- **STARBASE Youth Program**
  - Innovative educational program for at-risk elementary students which promotes science & mathematics skills
- **Civil Air Patrol**
  - Search and rescue missions, wild land fire patrols, and storm damage assessments
  - Provides training assistance to Air & Army National Guard



Department of Military and Veterans Affairs

# Air National Guard

## Division Budget

	FY 10	Recommended	Change
General Funds	380,291	375,240	- 5,051
Federal Funds	4,543,773	4,539,474	- 4,299
Other Funds	0	0	0
Totals	4,924,064	4,914,714	- 9,350
FTE	41.0	41.0	0.0



Department of Military and Veterans Affairs

# Air National Guard

**FY 2011**

## **Budgetary Changes**

- Health Increase \$ 17,050
- Utility Decrease \$ - 26,400



*Department of Military and Veterans Affairs*

# Division of Veterans Affairs

**“Every Day is Veterans Day”**





*Department of Military and Veterans Affairs*

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# Division of Veterans Affairs

## MISSION

The mission of the SD Division of Veterans Affairs and the network of County and Tribal Veterans Service Officers is to ensure that veterans, their dependents and survivors receive the full measure of benefits and services to which they are entitled.



*Department of Military and Veterans Affairs*

# Division of Veterans Affairs

## Statistical Overview

- **Division network helped procure over \$90,316,000 in federal VA entitlements to SD veterans and their dependents in 2009.**
- **Paid 7,389 South Dakota Veterans Bonus Claims to date totaling \$3,181,120.**
- **South Dakota Veterans Population**
  - **73,500 Total**
  - **7,400 since the beginning of the War on Terror**



Department of Military and Veterans Affairs

# Division of Veterans Affairs

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## Division FTE

1	Division Director
1	Claims Office Supervisor
2	Veterans Program Managers
2	Veterans Education Specialists
9	Veterans Benefit Reps
1	Veterans Claims Examiner
<u>2</u>	Secretaries
18.0	Total



Department of Military and Veterans Affairs

# Division of Veterans Affairs

## Division Budget

	FY 10	Recommended	Change
General Funds	1,109,870	1,116,403	6,533
Federal Funds	273,520	274,765	1,245
Other Funds	61,000	61,000	0
Totals	1,444,390	1,452,168	7,778
FTE	18.0	18.0	0.0



Department of Military and Veterans Affairs

# Division of Veterans Affairs

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## FY 2011

### Budgetary Changes

- Health Insurance \$ 5,778
- Staff/CVSO Training \$ 2,000



Department of Military and Veterans Affairs

# Michael J. Fitzmaurice South Dakota Veterans Home

## Mission

- Provides retirement living and nursing care to veterans, spouses and widows
- Offers excellent medical support.



For what they Did





Department of Military and Veterans Affairs

# Michael J. Fitzmaurice

## South Dakota Veterans Home

- Approximately 62% of operating costs received from VA Per Diem and Resident Maintenance Fees and Misc Revenues.

- Capacity - 152 Residents\*
  - Domiciliary - 100 Beds
  - Nursing Care - 52 Beds

*\* as authorized by Veterans Administration*

MICHAEL J. FITZMAURICE



SOUTH DAKOTA VETERANS HOME

**“We dedicate ourselves to the considerate care of our veterans just as totally as they have been committed to the security of our Nation and our liberties.”**



Department of Military and Veterans Affairs

# Michael J. Fitzmaurice

## South Dakota Veterans Home

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**PRESENT AVERAGE DAILY CENSUS: 132** *(as of 12/31/09)*

**97 Veteran's, 35 Non-Vets**

- 83 – RESIDENTIAL LIVING SERVICES (DOM)  
(RESIDENTS WHO ARE CAPABLE OF TAKING CARE OF  
THEMSELVES)**
- 49 – NURSING CARE UNIT (NCU)/SPECIAL CARE UNIT (SCU)  
33 NCU and 16 SCU  
(NCU RESIDENTS HAVE MORE ACUTE MEDICAL NEEDS)  
(SCU RESIDENTS ARE SUFFERING FROM ALZHEIMER'S)**



Department of Military and Veterans Affairs

# Michael J. Fitzmaurice

## South Dakota Veterans Home

### Division FTE - Total 82.7

1.0 Superintendent	5.0 Office Support Staff
1.0 Business Manager	0.6 Pharmacist
1.0 Director of Nursing	2.0 Social Workers
1.0 Director of Operations	2.0 Activities Therapist
1.0 Physical Plant Manager	12.8 Physical Plant Staff
9.7 Custodial/Laundry Staff	0.6 Chaplain
1.0 Training Specialist	43.0 Nursing & Therapy
1.0 Pharmacy Tech	



*Department of Military and Veterans Affairs*

# Michael J. Fitzmaurice

## South Dakota Veterans Home

### SERVICES PROVIDED

- **PRIMARY MEDICAL CARE, MEDICATIONS, TREATMENTS, AND SPECIALIZED THERAPIES**
- **SOCIAL SERVICES**
- **CHAPLAIN SERVICES**
- **ROOM AND BOARD**
- **ACTIVITIES AND RECREATIONAL PROGRAMS**
- **LAUNDRY SERVICE**
- **POSTAL SERVICE**
- **TRANSPORTATION SERVICES**
- **CASHIER SERVICES**



Department of Military and Veterans Affairs

# Michael J. Fitzmaurice

## South Dakota Veterans Home

### Division Budget

	FY 10	Recommended	Change
General Funds	2,304,622	2,269,320	- 35,302
Federal Funds	487,500	487,500	0
Other Funds	4,657,827	4,105,738	-552,089
Totals	7,449,949	6,862,558	-587,391
FTE	82.7	82.7	0.0



*Department of Military and Veterans Affairs*

# Michael J. Fitzmaurice

## South Dakota Veterans Home

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### FY 2011

### Budgetary Changes

- Health Insurance \$ 27,223
- Utilities \$ - 173,934
- Operating Decrease \$ - 500,000
- Food Services Increase \$ 59,320



*Department of Military and Veterans Affairs*

# Michael J. Fitzmaurice

## South Dakota Veterans Home

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<b>FY 2009 BUDGETED EXPENDITURES:</b>	<b>\$5,658,181</b>	<b>100%</b>
STATE GENERAL FUNDS	\$2,345,948	41.5%
VA PER DEIM, ESTATES,DONATIONS,etc.	\$1,648,591	29.1%
RESIDENTS (Maintenance Rents)	\$1,663,642	29.4%

***TO CARE FOR HIM WHO SHALL HAVE BORNE THE BATTLE!***



*Department of Military and Veterans Affairs*

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Thank you for your continued support

## **2010 Session Legislation**

**HB 1048** – Extends previously approved funding for the Watertown armory



*Department of Military and Veterans Affairs*

# Department of Military & Veterans Affairs

## Questions?

