

South Dakota Department of Agriculture			
South Dakota State Fair			
Financial Summary of FY2007 (2006 Fair)			
	As of 12/31/2006	As of 12/31/2006	Excess / (Deficit)
	Expenses	Revenue	Revenue-Expense
Grandstand: Ticket Sales	24,328		-24,328
Three nights entertainment/CBR/Races (based on 50% sales on Grandstand: Maint. And Repair	319,092	199,877	-119,215
Grandstand: Maint. And Repair	2,441		-2,441
Free Stages (covered by corporate sponsors):	71,429	1,865	-69,564
Beef	43,492	12,921	-30,571
Dairy	29,305	4,602	-24,703
Horse	36,094	19,450	-16,643
Poultry	12,079	3,147	-8,933
Sheep	26,631	3,392	-23,239
Swine	18,214	2,765	-15,449
Goats	25,716	2,495	-23,221
Art & Education	12,102	2,127	-9,975
Horticulture	4,990	375	-4,615
Agriculture	20	4	-16
Women's Building	13,017	754	-12,263
FFA	9,889	2,003	-7,887
4-H	101,566		-101,566
Gate Admission	25,545	258,053	232,508
Parking Fees	4,449	15,429	10,980
Camping Fees - Fair	18,609	146,932	128,323
Concessions/Exhibitor Space	0		0
Vendors/Exhibitors (Booth Rent)	17,686	227,024	209,338
Vendors/Exhib (15% from vendor sales)	0		0
Concessions Sales (Concession contract)	0		0
Ice	3,634	4,274	639
Souvenir Booth	0	21,868	21,868
Carnival Revenue	1	73,442	73,441
Electrical	283	15,401	15,118
Beer Sales - Fair Week	66,865	92,697	25,832
Common Costs - General	444,610	8,084	-436,526
"Friends of the Fair"	114	2,083	1,969
State Fair Week - Overhead	21,212		-21,212
Corporate Sponsorships	215	98,820	98,605
Feed & Forage	5,094	22,205	17,111
<b>TOTALS</b>	<b>1,358,721</b>	<b>1,242,088</b>	<b>-116,633</b>
Off-Season Misc Events:			
Wheel Jam	4,173	500	-3,673
Rodeo - SDRA	3,301	7,246	3,945
Races	752	15,000	14,248
Scrap Dakota	975	6,341	5,366
Overnight Camping/Non-Fair	4,194	18,348	14,154
Rent of Facilities - Concession Bldgs	726	5,689	4,963
Rent of Facilities - Expo Center	1,033	865	-168
Rent of Facilities - Grandstand Off-Season	1,588	18,092	16,504
Rent of Facilities - Beef Complex	5,568	17,256	11,688
Rent of Facilities - Dairy Barn	8		-8
Rent of Facilities - Hippodrome	365	5,780	5,415
Rent of Facilities - Poultry	0		0
Rent of Facilities - Sheep	0		0
Rent of Facilities - Swine	8		-8
Rent of Facilities - Art & Education Bldg	73		-73
Rent of Facilities - Horticulture	129		-129
Rent of Facilities - Women's Bldg	1,372	930	-442
Rent of Facilities - Cold Storage	74	11,600	11,526
Rent of Facilities - 4-H	995		-995
Rent of Facilities - FFA	561		-561
Rent of Facilities - Equipment	0		0
Beer Sales - Non-Fair Week	21	14,036	14,015
Feed & Forage	10,296	240	-10,056
Special Project - Water line to racetrack	0		0
Special Project - Drain lines under the tie outs	0		0
Common Costs - General	0		0
Employee Salaries	211,874		-211,874
Capital Outlay	25,709		-25,709
Other	124,480	22,377	-102,103
SF Overhead			0
City of Huron	0	0	0
Department of Corrections	4,944		-4,944
<b>NON-FAIR TOTALS</b>	<b>\$ 403,219</b>	<b>\$ 144,300</b>	<b>\$ (258,920)</b>
<b>Total Fair and Non-Fair</b>	<b>\$ 1,761,940</b>	<b>\$ 1,386,388</b>	<b>\$ (375,552)</b>