

South Dakota Department of Agriculture				
South Dakota State Fair				
Revenue & Expenditure Summary				
2008 State Fair (FY2009)				
	2006 Fair Revenues	2007 Fair Revenues	2008 Fair Revenues	FY2009 Expenses (Year to Date)
<b>Licenses, Permits &amp; Fees</b>				
4299001 - Gate Admission	258,053	270,823	303,866	20,780
4299002 - Parking Fees	15,429	23,797	18,334	2,393
4299003 - Camping Fees - Fair Week	146,932	158,474	172,098	21,114
4299005 - Grandstand Ticket Sales	199,877	173,424	265,781	397,553
4299008 - Grandstand Off-Season	18,092	29,709	0	56,824
4299010 - Free Stages	1,865	620	2,500	96,530
4299011 - Competitive Exhibits-Beef	12,921	20,266	22,085	46,014
4299012 - Competitive Exhibits-Dairy	4,602	4,345	5,335	27,616
4299013 - Competitive Exhibits-Horse	19,450	13,425	17,606	64,183
4299014 - Competitive Exhibits-Poultry	3,147	2,969	4,469	15,427
4299015 - Competitive Exhibits-Sheep	3,392	3,834	3,721	34,952
4299016 - Competitive Exhibits-Swine	2,765	3,787	2,802	21,095
4299017 - Competitive Exhibits-Goat	2,495	2,497	2,633	28,495
4299018 - Arts & Family-Art	2,127	2,136	2,099	47,263
4299019 - Arts & Family-Horticulture	375	348	443	
4299020 - Arts & Family-Agriculture	4	10	36	
4299021 - Arts & Family-Women's Bldg	754	928	712	
4299022 - Arts & Family-FFA	2,003	2,199	2,562	
<b>Rents</b>				
4493000 - Overnight Camping-Non Fair	23,369	23,662	15,083	3,166
4493001 - Rent of Facilities	287,237	300,583	267,862	
4496001 - Rent of Facilities	1,402	675	0	
<b>Other use of money &amp; property</b>				
4595002 - Carnival	73,442	100,668	113,409	0
4595003 - Electrical	15,401	16,895	14,162	686
4596000 - Sale of Merchandise	4,270	0	0	
4596001 - Concessions/Exhibitor Space	7,065	16,364	14,810	23,067
4596002 - Sale of Merchandise	21,868	34,092	35,551	0
4596004 - Fair Week Beer Sales	92,697	165,057	197,204	122,174
4596005 - Feed & Forage	22,205	13,414	10,873	17,058
4596006 - Non-Fair Beer Sales	14,036	5,020	18,731	2,947
<b>Other Revenue</b>				
4491010 - Investment Council Interest	6,781	8,675	9,453	0
4499005 - Feed and Forage - Non Fair	240	0	0	0
4731000 - City of Huron	0	25,000	25,000	0
4783000 - Other Common Cost General	8,084	3,649	14,618	855,414
4891003 - State Fair Miscellaneous	1,425	0	0	
4896000 - Other Rev-NonGov/ATM Income	1,235	4,804	0	0
4896003 - Misc.	1,449	2,025	331	712
4891003 - State Fair Miscellaneous	0	0	0	105,807
4896004 - Corporate Sponsorships	98,820	192,905	187,744	0
4896004 - State Fair Miscellaneous	0	0	0	40,774
4896006 - Friends of the Fair	2,083	850	1,350	0
4920045 - Non Operating Revenue	60	66	22	0
4950000 - Refund of Prior Years Expense	8,939	11,820	3,969	0
<b>Grand Total</b>	<b>\$ 1,386,388</b>	<b>\$ 1,639,813</b>	<b>\$ 1,757,250</b>	<b>\$ 2,052,044</b>
<i>Note: Revenue amounts cross Fiscal Years</i>				