

**Department of Education**

**Travel Expenditures 07/01/2009 - 01/27/2010 and Projections through 02/01/2010 - 06/30/2010**

<b>Fund</b>	<b>Budgeted</b>	<b>Expenditures to Date</b>	<b>Balance to Date</b>	<b>Projections for Remaining Year</b>	<b>Balance</b>
General	266,060.00	112,332.03	153,727.97	154,963.76	(1,235.79)
Federal	530,606.00	225,562.62	305,043.38	148,468.44	156,574.94
Other	14,470.00	20,406.50	(5,936.50)	3,537.10	(9,473.60)
<b>Total</b>	<b>811,136.00</b>	<b>358,301.15</b>	<b>452,834.85</b>	<b>306,969.30</b>	<b>145,865.55</b>