

Department of Social Services Additional Handouts

Appropriations Committee – January 15, 2010

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**Department of Social Services
Appropriations Committee – January 15, 2010**

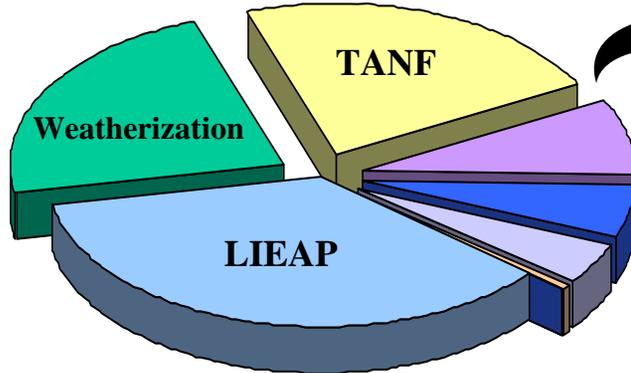
2009 FEDERAL POVERTY GUIDELINES							
Annual Amount at Various Percentage Levels							
Family Size	100%	130%	133%	140%	150%	160%	200%
1	\$10,830	\$14,079	\$14,404	\$15,162	\$16,245	\$17,328	\$21,660
2	\$14,570	\$18,941	\$19,378	\$20,398	\$21,855	\$23,312	\$29,140
3	\$18,310	\$23,803	\$24,352	\$25,634	\$27,465	\$29,296	\$36,620
4	\$22,050	\$28,665	\$29,327	\$30,870	\$33,075	\$35,280	\$44,100
5	\$25,790	\$33,527	\$34,301	\$36,106	\$38,685	\$41,264	\$51,580
6	\$29,530	\$38,389	\$39,275	\$41,342	\$44,295	\$47,248	\$59,060
7	\$33,270	\$43,251	\$44,249	\$46,578	\$49,905	\$53,232	\$66,540
8	\$37,010	\$48,113	\$49,223	\$51,814	\$55,515	\$59,216	\$74,020
Each Additional (approximately)	\$3,740	\$4,862	\$4,974	\$5,236	\$5,610	\$5,984	\$7,480

Program Eligibility:

Medicaid (Pregnant Women)	133%
Medicaid	140%
CHIP Children’s Health Insurance Program	200%
SNAP	130%
Sales Tax on Food Refund Program	130% -150%
Energy Assistance	200%
Child Care	200%

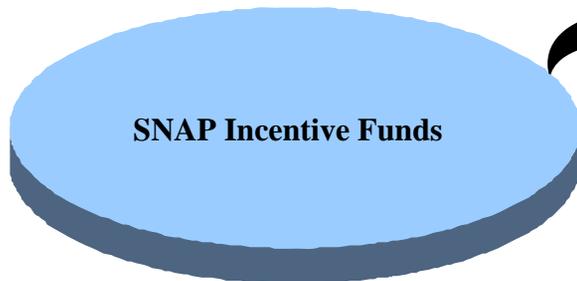
Economic Assistance FY11 Funding Sources

Federal Fund Sources – Total \$71,205,177



LIEAP	35.74%
Weatherization	22.79%
TANF	22.51%
SNAP	8.37%
Medicaid & CHIP	5.54%
Community Services Block Grant	4.51%
IDEA – DOE Funding	.44%
Refugee Resettlement	.08%
Title IV E Foster Care & Adoption	.02%

Other Fund Sources – Total \$443,803

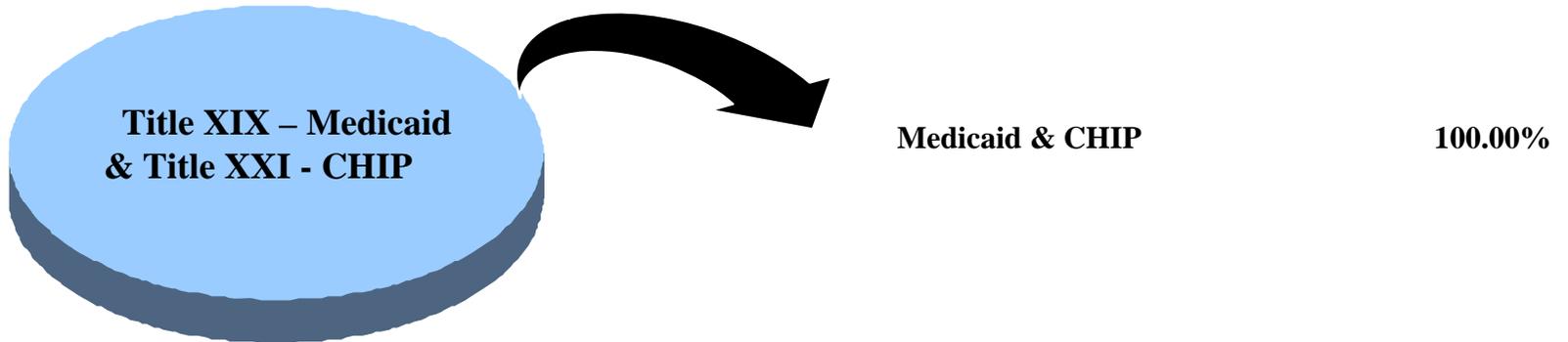


SNAP Incentive Funds	100.00%
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Medical Services

FY11 Funding Sources

Federal Fund Sources – Total \$389,029,587

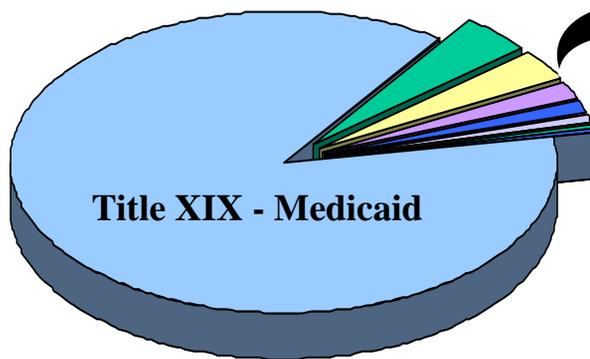


Other Fund Sources – Total \$287,500



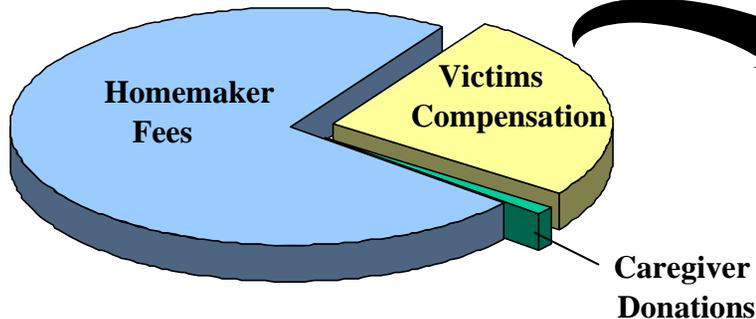
Adult Services & Aging FY11 Funding Sources

Federal Fund Sources – Total \$123,002,327



Medicaid	87.57%
Title III Older Americans Act	4.15%
Social Services Block Grant	3.42%
Crime Victims	1.84%
Stop Violence	1.32%
Food & Nutrition	.79%
Family Violence	.60%
Health Information – SHINE	.18%
Aging & Disability Grant	.08%
Title VII Ombudsman	.05%

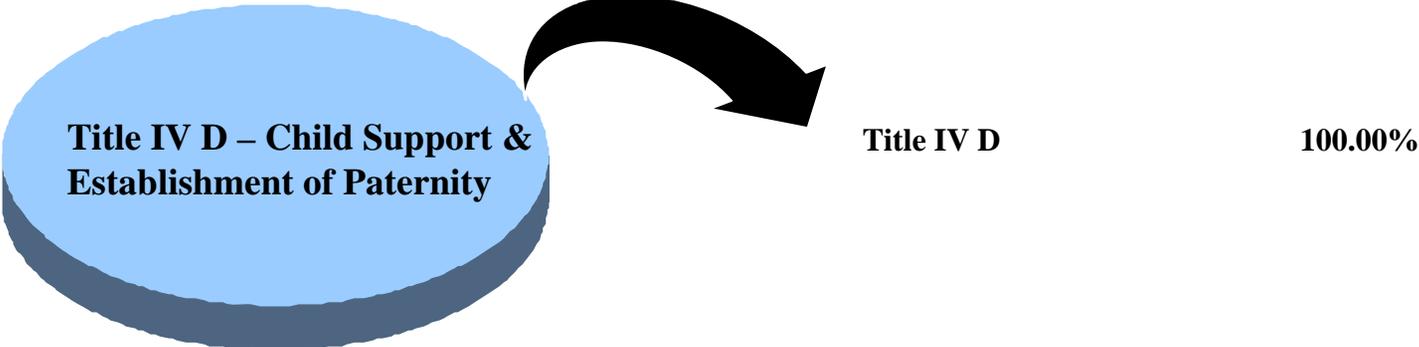
Other Fund Sources – Total \$2,704,230



Homemaker Fees	73.07%
Victims Compensation	25.88%
Caregiver Donations	1.05%

Child Support FY11 Funding Sources

Federal Fund Sources – Total \$3,594,858



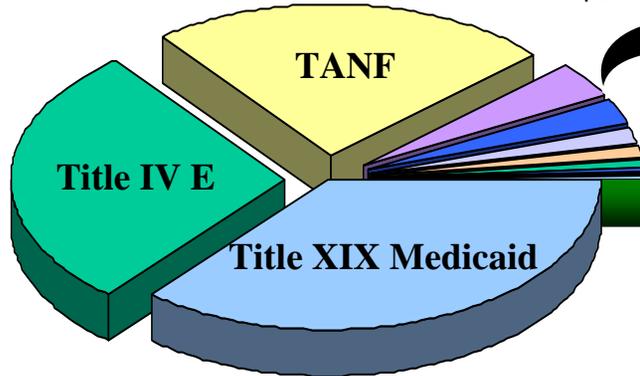
Other Fund Sources – Total \$2,431,087



Child Protection Services

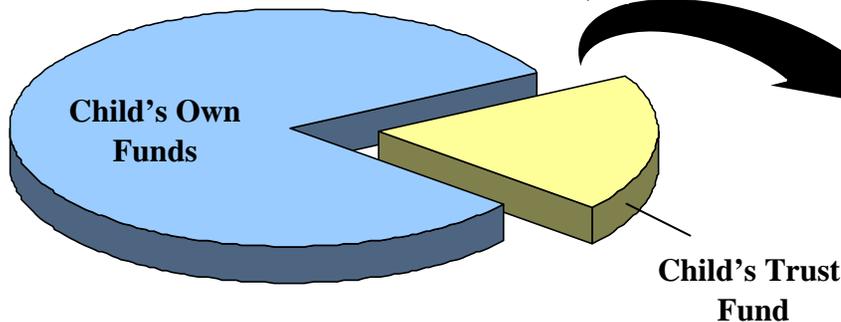
FY11 Funding Sources

Federal Fund Sources – Total \$32,827,439



Medicaid	36.04%
Title IV E Foster Care & Adoption	28.53%
TANF	23.80%
Social Services Block Grant	3.98%
Family Preservation	2.77%
Title IV B Child & Family	1.91%
Community Based	1.04%
Children's Justice Act	.74%
Child Abuse & Neglect	.61%
Education & Training	.39%
Adoption Incentive	.13%
Title III E - Caregiver	.06%

Other Fund Sources – Total \$1,223,781



Child's Own Funds	81.01%
Child's Trust Fund	18.99%

Child Care Services

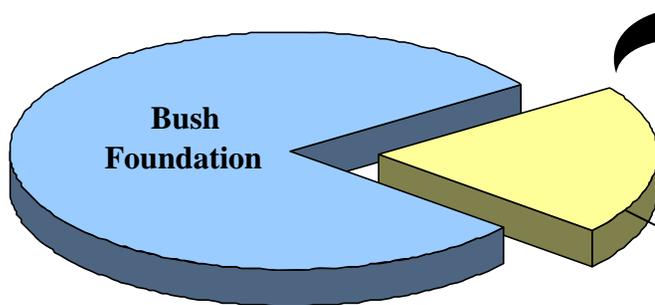
FY11 Funding Sources

Federal Fund Sources – Total \$16,409,007



Child Care Block Grant	85.68%
TANF	12.19%
Highway Safety	2.10%
Social Services Block Grant	.03%

Other Fund Sources – Total \$752,526



Bush Foundation	79.48%
SNAP Incentive Funds	20.52%

Temporary Assistance For Needy Families (TANF)

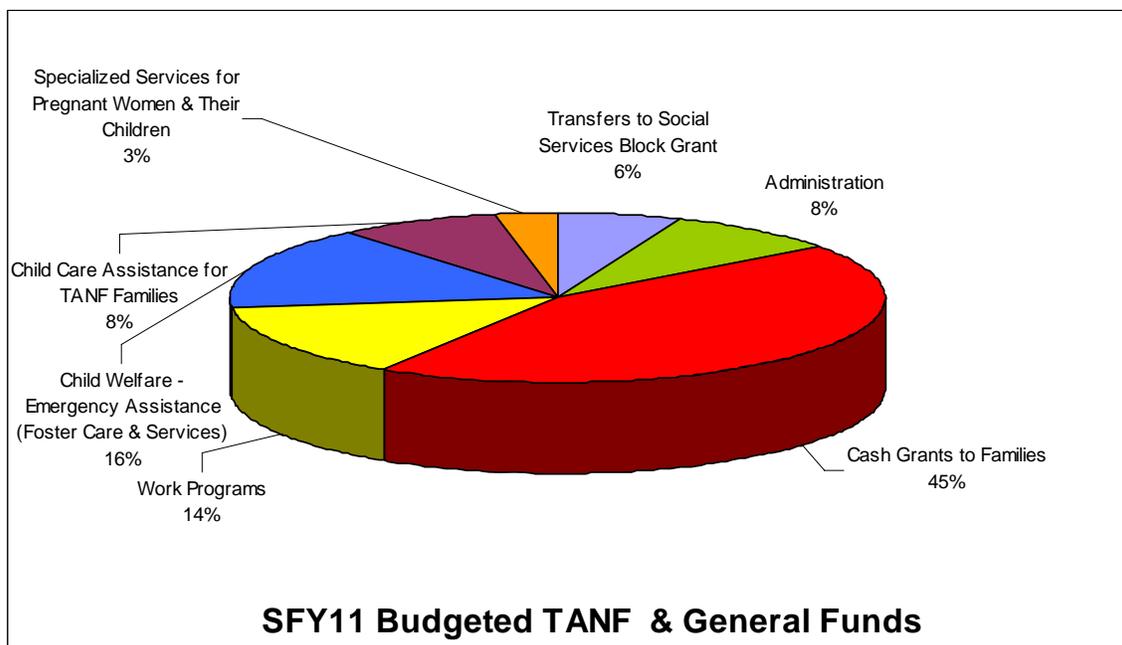
What is TANF?

- Through welfare reform, the Aid for Families with Dependent Children (AFDC) program was transitioned to the federal TANF block grant.
- TANF funds are used to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.
- TANF is a work program and emphasizes the importance of ending the dependence of needy parents on government benefits by promoting job preparation and work. Through the work first philosophy and by promoting self-sufficiency, individuals and people at risk can be offered assistance to help with training, work, and education through a network of community resources.
- TANF benefits are limited to a lifetime benefit of 60 months unless the individual is an adult residing on the reservation where the unemployment rate is 50% or more.

How do we use TANF funds?

TANF is used to fund a variety of programs including:

- cash grants to families – current average monthly amount is \$396.36
- work programs
- child welfare - emergency assistance
- child care for TANF families
- specialized services for pregnant women and their children



Annual TANF Award

- The annual federal award is \$21,279,651 and we are required to match with general funds \$8,540,000 as our required maintenance of effort (MOE) for a total of \$29,819,651. There are no anticipated increases to the federal award.
- Budgeted SFY11 TANF amounts total \$34.8 million.
- Most states nationally, including South Dakota have carryover balances from prior years grant awards. As of June 30, 2009 the carryover balance was \$19,051,042. This carryover funding is restricted to cash grants with the exception of the ARRA provisions.
- The Department continues to prioritize TANF funds and make efforts to align expenditures with the annual award.

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Sales Tax on Food Refund Program

- During the 2009 legislative session the Sales Tax on Food Refund Program eligibility was changed to cover those individuals between 130% and 150% FPL. The program changes left a smaller number of individuals eligible for the program.
- Changes in the economy have resulted in more individuals qualifying for the federal Supplemental Nutrition Assistance Program (SNAP). SNAP benefits are paid with 100% federal funds.
- As a result of the above changes fewer than 1,600 individuals are projected for SFY 10. SFY 10 expenditures are projected at \$440,000 with \$132,000 for administration and \$308,000 for benefits. SFY10 has higher administrative expenses than normal due to one time system programming and contractor expenses to implement the recent program changes.
- SFY11 projected expenditures are \$275,000. There is no special appropriation recommended for FY2011.
- Benefit amounts are based on the Thrifty Food Plan and numbers of individuals in the household. The Thrifty Food Plan is maintained by the US Dept of Agriculture and is a national standard for nutritious diet at a minimal cost. Benefits are paid quarterly using the Dakota EBT card.

**Department of Social Services
Medicaid Management Information System (MMIS) Replacement
Appropriations Committee – January 15, 2010**

- The project remains on schedule and within budget after the first 16 months of a very aggressive design, development, implementation, and certification schedule.
- System design is 90% complete and the go live date for claims adjudication remains July 2010 with the provider enrollment module going live February 2010.
- Approaching a key phase of the project transitioning from development to user testing of the system.
- Provider outreach and training efforts are underway. A sixty (60) member workgroup with representatives across all provider types is providing specific input into the design, training, testing, and implementation of the new SD MEDX system. Volunteers from the workgroup will also be participating in user acceptance testing of the system beginning in January 2010.
- To ensure all providers are prepared for implementation of the new system, a number of outreach efforts, training, and communications are underway.
 - November 2009- General information mailed to all enrolled providers regarding the new system implementation including an invitation to join specific list serves that will be utilized to communicate project updates and important project training and implementation dates.
 - January 2010- Four regional education sessions are scheduled in Rapid City, Pierre, Watertown, and Sioux Falls. The Pierre session will be conducted via DDN and recorded so that providers unable to attend a scheduled session can view the information through the internet.
- In addition to regularly scheduled project updates posted on the internet and distributed through the list serves, training sessions focusing on provider enrollment will be conducted in January so that provider enrollment can begin in February.
- Adequate system testing remains a priority and a challenge in the current schedule. A testing plan that includes testing parts of the system early and often in the design process has been implemented. State and provider resources are being targeted to focus on user acceptance of the system.