

**SOUTH DAKOTA DEPARTMENT OF GAME, FISH & PARKS
GENERAL FUND SUMMARY**

	Budgeted FY2009	Budgeted FY2010	Increase / (Decrease)	Recommended FY2011
Conservation Reserve Enhancement Program	\$ 346,335	\$ 106,975	\$ (31,975)	\$ 75,000
Outdoor Campus Bond Payment	\$ 246,450	\$ 245,102	\$ (2,018)	\$ 243,084
Fish Hatcheries Bond Payment	\$ 794,283	\$ 795,381	\$ (882)	\$ 794,499
Custer State Park Concession Bond Payment	\$ 1,005,855	\$ 1,029,174	\$ (8,760)	\$ 1,020,414
Total Bond Schedule Payments	\$ 2,392,923	\$ 2,176,632	\$ (43,635)	\$ 2,132,997
Division of Administration	\$ 112,228	\$ 112,228	\$ 443	\$ 112,671
Division of Parks & Recreation - M & O	\$ 2,939,661	\$ 2,825,268	\$ 16,620	\$ 2,841,888
Division of Parks & Recreation - Capital Development	\$ 202,175	\$ -	\$ -	\$ -
Division of Wildlife				
Total General Funds for Operations	\$ 3,254,064	\$ 2,937,496	\$ 17,063	\$ 2,954,559
DEPARTMENT TOTAL	\$ 5,646,987	\$ 5,114,128	\$ (26,572)	\$ 5,087,556
<i>*Note: 100% of the recommended FY2011 general fund increase for the Division of Administration and the Division of Parks & Recreation is associated with the rise in health insurance costs.</i>				