

**Unified Judicial System
Northern Hills Drug Court**

SUMMARY OF SAVINGS ASSOCIATED WITH DRUG COURT

	2008	2009
DRUG COURT SAVINGS - CALENDAR YEAR		
DOC cost if drug court participants were incarcerated	\$ 211,254	\$ 232,294
Cost of foster care if participants were incarcerated	49,039	36,617
	<u>260,293</u>	<u>268,911</u>
DRUG COURT COSTS - CALENDAR YEAR		
Federal Funds	(134,271)	(74,113)
General Funds	(62,703)	(118,775)
	<u>(196,974)</u>	<u>(192,888)</u>
Total Savings through Drug Court	<u>\$ 63,319</u>	<u>\$ 76,023</u>

ADDITIONAL BENEFITS OF DRUG COURT - CALENDAR YEAR

	2008	2009
Total annual income earned by participants	\$ 256,145	\$ 144,954
Treatment costs paid by participants	\$ 10,164	\$ 8,239
Child support paid by participants	\$ 7,508	\$ 3,100
Federal income taxes paid by participants	\$ 14,207	\$ 10,631
Hours of volunteer and community service performed	645.0	873.5

NORTHERN HILLS DRUG COURT PROGRAM

This report includes data commensurate from January 1, 2009, through December 31, 2009, by the Drug Court Program.

Drug Court Population: Actual Days in Drug Court during 2009	Avoided DOC Costs: Women=\$69.35 Men=\$64.74	Avoided DSS Foster Care Costs: 0-12=\$15.43 13-18=\$18.53	2009 Income Earnings: Tax Returns, Pay Stubs, or Self Disclosure	Federal Taxes Paid 2009: Tax Returns, Pay Stubs, or Self Disclosure	Child Support Paid in 2009: Verified by OCSE, Payroll Deduction, or Self Disclosure	Treatment Cost Obligation: Northern Hills Alcohol & Drug Participant Dues (1/3 of costs)	Community Service Hours: Verified by Drug Court
Participant 2	\$9,362.25	\$4,584.60	\$5,767.94	\$283.00	\$461.65	\$187.68	N/A
Graduated May 15, 2009 (135 days in program)	135 days at \$69.35 per day	<u>Child 1:</u> Age 0-12 135 days at \$15.43 <u>Child 2:</u> Age 13-18 135 days at \$18.53	Employed at McDonald's (estimate from 2008 income)	Determined by Earned Income (estimate from 2008 income)	Self disclosure of child support paid	Regular payments required. Payment in full to graduate	Maintained fulltime employment
Participant 5	\$16,921.40	\$3,764.92	\$6,516.73	\$469.00	N/A	\$267.83	N/A
Graduated September 1, 2009 (244 days in program)	244 days at \$69.35 per day	<u>Child 1:</u> Age 0-12 244 days at \$15.43	Employed at Taco Bell and Taco Johns in 2009	Determined by Earned Income	Child remains in participant's custody	Regular payments required. Payment in full to graduate	Maintained fulltime employment
Participant 6	\$901.55	\$401.18	\$1,910.33	\$21.23	N/A	N/A	N/A
Graduated January 13, 2009 (13 days in program)	13 days at \$69.35 per day	<u>Child 1:</u> Age 0-12 13 days at \$15.43 <u>Child 2:</u> Age 0-12 13 days at \$15.43	Employed as Restaurant Manager	Determined by Earned Income	Children remain in participant's custody	Treatment obligations paid in full prior to 2009	Maintained fulltime employment
Participant 7	\$6,279.78	\$4,490.13	\$8,573.22	\$636.50	\$638.26	\$70.38	N/A
Graduated April 7, 2009 (97 days in program)	97 days at \$64.74 per day	<u>Child 1:</u> Age 0-12 97 days at \$15.43 <u>Child 2:</u> Age 0-12 97 days at \$15.43 <u>Child 3:</u> Age 0-12 97 days at \$15.43	Employed as a farmer and heavy equipment operator	Determined by Earned Income	Child Support paid for two children pursuant to Court Order	Regular payments required. Payment in full to graduate	Maintained fulltime employment

Drug Court Population:	Avoided DOC Costs:	Avoided DSS Foster Care Costs:	2009 Income Earnings:	Federal Taxes Paid 2009:	Child Support Paid in 2009:	Treatment Cost Obligation:	Community Service Hours:
Participant 8	\$16,921.40	N/A	\$6,258.16	Unknown	N/A	\$579.00	490 hours
Graduated September 1, 2009 (244 days in program)	244 days at \$69.35 per day	Participant does not have children	Temporary Employment & Disability Benefits	Tax information unavailable upon preparation	Participant does not have children	Regular payments required. Payment in full to graduate	Sturgis Public Library: 15 hours per week
Participant 9	\$22,141.08	\$5,277.06	\$13,876.86	Unknown	N/A	\$324.54	42 hours
Graduated December 8, 2009 (342 days in program)	342 days at \$64.74 per day	<u>Child 1</u> : Age 0-12 342 days at \$15.43	Custodian at BHSU	Tax information unavailable upon preparation	Child remains in participant's custody	Regular payments required. Payment in full to graduate	Sturgis Community Center
Participant 11	\$20,781.54	N/A	\$19,250.00	\$1,487.50	N/A	\$437.90	N/A
Graduated November 17, 2009 (321 days in program)	321 days at \$64.74 per day	Participant does not have children	Employed as laborer in construction field	Determined by Earned Income	Participant does not have children	Regular payments required. Payment in full to graduate	Maintained fulltime employment
Participant 12	\$25,312.75	\$11,263.90	\$8,110.25	Unknown	\$1,200.00	\$1,328.93	93 hours
Drug Court participant for entire year (365 days in program)	365 days at \$69.35 per day	<u>Child 1</u> : Age 0-12 365 days at \$15.43 <u>Child 2</u> : Age 0-12 365 days at \$15.43	Employed at McDonalds & Home remodel	Tax information unavailable upon preparation	Self disclosure of child support paid	Regular payments required. Payment in full to graduate	Sturgis Community Center
Participant 13	\$23,630.10	N/A	\$28,085.00	\$3,200.00	N/A	\$858.11	20 hours
Drug Court participant for entire year (365 days in program)	365 days at \$64.74 per day	Participant does not have children	Employed as an Electrician	Determined by Earned Income	Participant does not have children	Regular payments required. Payment in full to graduate	Highway Clean-up
Participant 14	\$2,843.35	N/A	Unknown	Unknown	N/A	\$234.51	N/A
Terminated February 10, 2009 (41 days in program)	41 days at \$69.35 per day	Participant does not have children			Participant does not have children	Regular payments were required	

Drug Court Population:	Avoided DOC Costs:	Avoided DSS Foster Care Costs:	2009 Income Earnings:	Federal Taxes Paid 2009:	Child Support Paid in 2009:	Treatment Cost Obligation:	Community Service Hours:
Participant 15	\$23,630.10	\$5,631.95	\$17,036.31	\$2,350.66	N/A	\$1,076.92	16 hours
Drug Court participant for entire year (365 days in program)	365 days at \$64.74 per day	<u>Child 1</u> : Age 0-12 365 days at \$15.43	Employed in Construction & Food Service	Determined by Earned Income	Participant shares custody, does not pay child support	Regular payments required. Payment in full to graduate	City Dump & Community Center
Participant 16	\$9,905.22	N/A	Unknown	Unknown	N/A	\$529.65	N/A
Terminated June 2, 2009 (153 days in program)	153 days at \$64.74 per day	Participant does not have children			Participant does not have children	Regular payments required. Payment in full to graduate	
Participant 17	\$16,767.66	N/A	\$9,800.00	\$368.00	N/A	\$418.37	200 hours
Drug Court participant (259 days in program)	259 days at \$64.74 per day	Participant does not have children	Employed as bus detailer at local transit company	Determined by Earned Income	Participant does not have children	Regular payments required. Payment in full to graduate	Food Bank to supplement PT employment
Participant 18	\$16,702.92	N/A	\$5,067.15	\$382.98	\$800.00	\$885.47	N/A
Drug Court participant (258 days in program)	258 days at \$64.74 per day	Participant did not have custody of child	Employed as meat processor	Determined by Earned Income	Pays \$100 per month (not court ordered)	Regular payments required. Payment in full to graduate	Maintained fulltime employment
Participant 19	\$14,437.02	\$493.76	\$14,520.75	\$1,386.68	N/A	\$832.70	N/A
Drug Court participant (223 days in program)	223 days at \$64.74 per day	<u>Child 1</u> : Age 0-12 32 days at \$15.43 (born November 30 th)	Employed at Lehman Trikes	Determined by Earned Income	Child remains in participant's custody	Regular payments required. Payment in full to graduate	Maintained fulltime employment

Drug Court Population:	Avoided DOC Costs:	Avoided DSS Foster Care Costs:	2009 Income Earnings:	Federal Taxes Paid 2009:	Child Support Paid in 2009:	Treatment Cost Obligation:	Community Service Hours:
Participant 20	\$416.10	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A
Drug Court participant (6 days in program)	6 days at \$69.35 per day	Two children (age 0-12) Father maintained custody	No employment in 2009	No employment in 2009	Served court-ordered sentence	Did not begin treatment in 2009	Will be required 40hrs until employed
Participant 21	\$2,635.30	\$1,172.68	\$0.00	\$0.00	\$0.00	N/A	N/A
Drug Court participant (38 days in program)	38 days at \$69.35 per day	<u>Child 1</u> : Age 0-12 38 days at \$15.43 <u>Child 2</u> : Age 0-12 38 days at \$15.43	No employment in 2009	No employment in 2009	In-patient treatment	In-patient treatment paid by DHS-DA&D	In-patient treatment
Participant 22	\$1,664.40	N/A	\$181.74	\$45.43	N/A	\$128.99	12.5 hours
Drug Court participant (24 days in program)	24 days at \$69.35 per day	Participant does not have children	Employed as waitress (tips unknown)	Determined by Earned Income	Participant does not have children	Regular payments required. Payment in full to graduate	YMCA & Community Center
Participant 23	\$1,040.25	(\$462.90)	\$0.00	\$0.00	\$0.00	\$77.63	N/A
Drug Court participant (15 days in program)	15 days at \$69.35 per day	<u>Child 1</u> : Age 0-12 15 days at \$15.43 <u>Child 2</u> : Age 0-12 15 Days at \$15.43 *(in DSS custody)*	No employment in 2009	No employment in 2009	Owes Unknown amount to State of South Dakota (foster care)	Regular payments required. Payment in full to graduate	Serving local jail sentence – has employment secured
19 Participants were in Drug Court during 2009 calendar year	2009 Avoided Correctional Costs to the taxpayer: \$232,294.17	2009 Avoided Foster Care Costs \$37,080.18 (less \$462.90): \$36,617.28	2009 Estimated Combined Income: \$144,954.44	2009 Projected Federal Taxes Paid: \$10,630.98	2009 Total Child Support Paid by Participants: \$3,099.91	2009 Total Treatment Obligations of Participants: \$8,238.61	2009 Total Community Service Hours: 873.5 hrs