

# State of South Dakota

EIGHTY-SIXTH SESSION  
LEGISLATIVE ASSEMBLY, 2011

400S0667

## SENATE BILL NO. 190

Introduced by: The Committee on Appropriations at the request of the Office of the  
Governor

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year  
2 2011.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, Federal Funds, delete "\$206,402" and insert "\$252,265"

9 Operating Expenses, Federal Funds, delete "\$46,894" and insert "\$155,402"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as  
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (19) Development

15 Operating Expenses, Federal Funds, delete "\$0" and insert "\$303,558"



1 Adjust all totals accordingly.

2 Section 3. That section 3 of chapter 25 of the 2010 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF REVENUE AND REGULATION

5 (8) Insurance

6 Personal Services, Federal Funds, delete "\$0" and insert "\$53,624"

7 Operating Expenses, Federal Funds, delete "\$0" and insert "\$588,572"

8 Adjust all totals accordingly.

9 Section 4. That section 6 of chapter 25 of the 2010 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF GAME, FISH AND PARKS

12 (5) State Parks and Recreation

13 Operating Expenses, General Funds, delete "\$1,020,414" and insert "\$1,162,314"

14 Adjust all totals accordingly.

15 Section 5. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as  
16 follows:

17 DEPARTMENT OF SOCIAL SERVICES

18 (2) Economic Assistance

19 Personal Services, Federal Funds, delete "\$9,272,132" and insert "\$9,474,961"

20 Operating Expenses, Federal Funds, delete "\$61,933,045" and insert "\$61,956,040"

21 F.T.E., delete "320.5" and insert "322.9"

22 Adjust all totals accordingly.

23 Section 6. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF SOCIAL SERVICES

2 (3) Medical and Adult Services

3 Operating Expenses, General Funds, delete "\$220,492,309" and insert "\$199,185,453"

4 F.T.E., delete "145.0" and insert "147.0"

5 Adjust all totals accordingly.

6 Section 7. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF SOCIAL SERVICES

9 (4) Children's Services

10 Operating Expenses, General Funds, delete "\$23,994,645" and insert "\$23,153,414"

11 Adjust all totals accordingly.

12 Section 8. That section 10 of chapter 25 of the 2010 Session Laws be amended to read as  
13 follows:

14 DEPARTMENT OF TRANSPORTATION

15 (1) General Operations

16 Operating Expenses, Federal Funds, delete "\$28,325,183" and insert "\$44,325,183"

17 Operating Expenses, Other Funds, delete "\$85,312,439" and insert "\$89,053,436"

18 Adjust all totals accordingly.

19 Section 9. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as  
20 follows:

21 DEPARTMENT OF EDUCATION

22 (1) Administration, Secretary of Education

23 Operating Expenses, Federal Funds, delete "\$6,888,192" and insert "\$7,808,192"

24 Adjust all totals accordingly.

1 Section 10. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF EDUCATION

4 (2) State Aid to General Education

5 Operating Expenses, General Funds, delete "\$316,510,858" and insert "\$321,419,327"

6 Adjust all totals accordingly.

7 Section 11. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF EDUCATION

10 (10) Curriculum, Career and Technical Education

11 Operating Expenses, Federal Funds, delete "\$9,257,059" and insert "\$9,707,059"

12 Adjust all totals accordingly.

13 Section 12. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF EDUCATION

16 (11) Postsecondary Vocational Education

17 Operating Expenses, General Funds, delete "\$21,115,827" and insert "\$21,911,820"

18 Adjust all totals accordingly.

19 Section 13. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
20 follows:

21 BOARD OF REGENTS

22 (3) University of South Dakota Proper

23 Operating Expenses, General Funds, delete "\$0" and insert "\$2,558,423"

24 Adjust all totals accordingly.

1 Section 14. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
2 follows:

3 BOARD OF REGENTS

4 (4) University of South Dakota School of Medicine

5 Operating Expenses, General Funds, delete "\$1,168,726" and insert "\$2,690,615"

6 Adjust all totals accordingly.

7 Section 15. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
8 follows:

9 BOARD OF REGENTS

10 (5) South Dakota State University Proper

11 Operating Expenses, General Funds, delete "\$0" and insert "\$3,544,609"

12 Adjust all totals accordingly.

13 Section 16. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
14 follows:

15 BOARD OF REGENTS

16 (8) South Dakota School of Mines and Technology

17 Operating Expenses, General Funds, delete "\$217,097" and insert "\$1,376,218"

18 Adjust all totals accordingly.

19 Section 17. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
20 follows:

21 BOARD OF REGENTS

22 (9) Northern State University

23 Operating Expenses, General Funds, delete "\$407,477" and insert "\$1,105,800"

24 Adjust all totals accordingly.

1 Section 18. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
2 follows:

3 BOARD OF REGENTS

4 (10) Black Hills State University

5 Operating Expenses, General Funds, delete "\$0" and insert "\$575,107"

6 Adjust all totals accordingly.

7 Section 19. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as  
8 follows:

9 BOARD OF REGENTS

10 (11) Dakota State University

11 Operating Expenses, General Funds, delete "\$24,653" and insert "\$590,604"

12 Adjust all totals accordingly.

13 Section 20. That section 14 of chapter 25 of the 2010 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

16 (3) Air Guard

17 Personal Services, Federal Funds, delete "\$1,912,337" and insert "\$2,086,742"

18 F.T.E., delete "41.0" and insert "44.0"

19 Adjust all totals accordingly.

20 Section 21. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (1) Administration, Central Office

24 Personal Services, General Funds, delete "\$1,968,287" and insert "\$1,962,287"

1           Operating Expenses, General Funds, delete "\$7,908,162" and insert "\$7,883,162"

2   Adjust all totals accordingly.

3           Section 22. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF CORRECTIONS

6           (2) Mike Durfee State Prison

7           Personal Services, General Funds, delete "\$8,455,146" and insert "\$8,380,702"

8           Operating Expenses, General Funds, delete "\$3,981,790" and insert "\$4,060,791"

9   Adjust all totals accordingly.

10          Section 23. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
11 follows:

12   DEPARTMENT OF CORRECTIONS

13          (3) State Penitentiary

14          Personal Services, General Funds, delete "\$13,364,098" and insert "\$13,260,848"

15          Operating Expenses, General Funds, delete "\$4,884,315" and insert "\$4,653,322"

16   Adjust all totals accordingly.

17          Section 24. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
18 follows:

19   DEPARTMENT OF CORRECTIONS

20          (4) Women's Prison

21          Personal Services, General Funds, delete "\$2,275,651" and insert "\$2,235,651"

22          Operating Expenses, General Funds, delete "\$850,809" and insert "\$823,843"

23          Operating Expenses, Federal Funds, delete "\$275,951" and insert "\$270,112"

24   Adjust all totals accordingly.

1 Section 25. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (6) Community Service

5 Operating Expenses, General Funds, delete "\$1,424,320" and insert "\$1,423,518"

6 Adjust all totals accordingly.

7 Section 26. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (7) Parole Services

11 Personal Services, General Funds, delete "\$2,689,121" and insert "\$2,615,121"

12 Operating Expenses, General Funds, delete "\$1,012,616" and insert "\$1,007,616"

13 Adjust all totals accordingly.

14 Section 27. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (8) Juvenile Community Corrections

18 Personal Services, General Funds, delete "\$2,442,476" and insert "\$2,333,070"

19 Operating Expenses, General Funds, delete "\$12,930,213" and insert "\$12,448,759"

20 Adjust all totals accordingly.

21 Section 28. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
22 follows:

23 DEPARTMENT OF CORRECTIONS

24 (9) Youth Challenge Center

1           Personal Services, General Funds, delete "\$1,321,922" and insert "\$1,259,922"

2   Adjust all totals accordingly.

3           Section 29. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF CORRECTIONS

6           (10) Patrick Henry Brady Academy

7           Personal Services, General Funds, delete "\$1,323,267" and insert "\$1,295,267"

8   Adjust all totals accordingly.

9           Section 30. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
10 follows:

11   DEPARTMENT OF CORRECTIONS

12           (11) State Treatment and Rehabilitation Academy

13           Personal Services, General Funds, delete "\$2,743,295" and insert "\$2,674,295"

14           Operating Expenses, General Funds, delete "\$2,527,145" and insert "\$2,523,371"

15   Adjust all totals accordingly.

16           Section 31. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as  
17 follows:

18   DEPARTMENT OF CORRECTIONS

19           (12) QUEST and ExCEL

20           Personal Services, General Funds, delete "\$1,427,503" and insert "\$1,403,603"

21   Adjust all totals accordingly.

22           Section 32. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as  
23 follows:

24   DEPARTMENT OF HUMAN SERVICES

1 (2) Developmental Disabilities

2 Operating Expenses, General Funds, delete "\$36,678,731" and insert "\$33,148,603"

3 Adjust all totals accordingly.

4 Section 33. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF HUMAN SERVICES

7 (3) South Dakota Developmental Center--Redfield

8 Personal Services, General Funds, delete "\$6,505,285" and insert "\$5,871,595"

9 Operating Expenses, General Funds, delete "\$1,902,505" and insert "\$1,656,592"

10 Operating Expenses, Federal Funds, delete "\$3,449,646" and insert "\$3,337,103"

11 Adjust all totals accordingly.

12 Section 34. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as  
13 follows:

14 DEPARTMENT OF HUMAN SERVICES

15 (4) Alcohol and Drug Abuse

16 Operating Expenses, General Funds, delete "\$8,622,849" and insert "\$7,616,857"

17 Adjust all totals accordingly.

18 Section 35. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as  
19 follows:

20 DEPARTMENT OF HUMAN SERVICES

21 (5) Rehabilitation Services

22 Operating Expenses, General Funds, delete "\$3,085,683" and insert "\$2,938,967"

23 Adjust all totals accordingly.

24 Section 36. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HUMAN SERVICES

3 (12) Human Services Center

4 Personal Services, General Funds, delete "\$21,138,798" and insert "\$20,050,657"

5 Personal Services, Federal Funds, delete "\$8,227,886" and insert "\$9,048,053"

6 Operating Expenses, General Funds, delete "\$10,017,405" and insert "\$9,028,629"

7 Operating Expenses, Federal Funds, delete "\$1,650,718" and insert "\$2,368,430"

8 Adjust all totals accordingly.

9 Section 37. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as

10 follows:

11 DEPARTMENT OF HUMAN SERVICES

12 (13) Community Mental Health

13 Personal Services, General Funds, delete "\$511,315" and insert "\$510,290"

14 Operating Expenses, General Funds, delete "\$15,280,929" and insert "\$14,140,687"

15 Adjust all totals accordingly.

16 Section 38. That section 22 of chapter 25 of the 2010 Session Laws be amended to read as

17 follows:

18 SCHOOL AND PUBLIC LANDS

19 (1) Administration of School and Public Lands

20 Operating Expenses, Federal Funds, delete "\$0" and insert "\$34,381"

21 Operating Expenses, Other Funds, delete "\$225,000" and insert "\$239,610"

22 Adjust all totals accordingly.

23 Section 39. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a

24 NEW SECTION to read as follows:

1       Section 46. The state treasurer shall transfer to the state general fund one hundred forty-one  
2 thousand nine hundred dollars (\$141,900) from the Custer State Park improvement fund to  
3 make the bond payment for Custer State Park improvements.

4       Section 40. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a  
5 NEW SECTION to read as follows:

6       Section 47. Funds appropriated in subdivision (2) of section 13 of this Act which are  
7 unspent at the end of fiscal year 2011 may be carried over to fiscal year 2012.

8       Section 41. Funds appropriated by this Act which are unspent at the end of fiscal year 2011  
9 may be carried over to fiscal year 2012.

10       Section 42. This Act is effective June 28, 2011.