

State of South Dakota

EIGHTY-SIXTH SESSION
LEGISLATIVE ASSEMBLY, 2011

400S0667

SENATE APPROPRIATIONS ENGROSSED NO. **SB 190** - 2/22/2011

Introduced by: The Committee on Appropriations at the request of the Office of the
Governor

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2011.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, Federal Funds, delete "\$206,402" and insert "\$252,265"

9 Operating Expenses, Federal Funds, delete "\$46,894" and insert "\$155,402"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (19) Development



1 Operating Expenses, Federal Funds, delete "\$0" and insert "\$303,558"

2 Adjust all totals accordingly.

3 Section 3. That section 3 of chapter 25 of the 2010 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF REVENUE AND REGULATION

6 (8) Insurance

7 Personal Services, Federal Funds, delete "\$0" and insert "\$53,624"

8 Operating Expenses, Federal Funds, delete "\$0" and insert "\$588,572"

9 Adjust all totals accordingly.

10 Section 4. That section 5 of chapter 25 of the 2010 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF TOURISM AND STATE DEVELOPMENT

13 (1) Economic Development

14 Operating Expenses, Other Funds, delete "\$11,158,712" and insert "\$18,352,382"

15 Adjust all totals accordingly.

16 Section 5. That section 6 of chapter 25 of the 2010 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF GAME, FISH AND PARKS

19 (5) State Parks and Recreation

20 Operating Expenses, General Funds, delete "\$1,020,414" and insert "\$1,162,314"

21 Adjust all totals accordingly.

22 Section 6. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF SOCIAL SERVICES

1 (2) Economic Assistance

2 Personal Services, Federal Funds, delete "\$9,272,132" and insert "\$9,474,961"

3 Operating Expenses, Federal Funds, delete "\$61,933,045" and insert "\$61,956,040"

4 F.T.E., delete "320.5" and insert "322.9"

5 Adjust all totals accordingly.

6 Section 7. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF SOCIAL SERVICES

9 (3) Medical and Adult Services

10 Operating Expenses, General Funds, delete "\$220,492,309" and insert "\$199,185,453"

11 F.T.E., delete "145.0" and insert "147.0"

12 Adjust all totals accordingly.

13 Section 8. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF SOCIAL SERVICES

16 (4) Children's Services

17 Operating Expenses, General Funds, delete "\$23,994,645" and insert "\$23,153,414"

18 Adjust all totals accordingly.

19 Section 9. That section 10 of chapter 25 of the 2010 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF TRANSPORTATION

22 (1) General Operations

23 Operating Expenses, Federal Funds, delete "\$28,325,183" and insert "\$44,325,183"

24 Operating Expenses, Other Funds, delete "\$85,312,439" and insert "\$89,053,436"

1 Adjust all totals accordingly.

2 Section 10. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF EDUCATION

5 (1) Administration, Secretary of Education

6 Operating Expenses, Federal Funds, delete "\$6,888,192" and insert "\$7,808,192"

7 Adjust all totals accordingly.

8 Section 11. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF EDUCATION

11 (2) State Aid to General Education

12 Operating Expenses, General Funds, delete "\$316,510,858" and insert "\$321,419,327"

13 Adjust all totals accordingly.

14 Section 12. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF EDUCATION

17 (10) Curriculum, Career and Technical Education

18 Operating Expenses, Federal Funds, delete "\$9,257,059" and insert "\$9,707,059"

19 Adjust all totals accordingly.

20 Section 13. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF EDUCATION

23 (11) Postsecondary Vocational Education

24 Operating Expenses, General Funds, delete "\$21,115,827" and insert "\$21,911,820"

1 Adjust all totals accordingly.

2 Section 14. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
3 follows:

4 BOARD OF REGENTS

5 (1) Regents Central Office

6 Operating Expenses, Other Funds, delete "\$28,814,307" and insert "\$32,401,859"

7 Adjust all totals accordingly.

8 Section 15. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
9 follows:

10 BOARD OF REGENTS

11 (3) University of South Dakota Proper

12 Operating Expenses, General Funds, delete "\$0" and insert "\$2,558,423"

13 Adjust all totals accordingly.

14 Section 16. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
15 follows:

16 BOARD OF REGENTS

17 (4) University of South Dakota School of Medicine

18 Operating Expenses, General Funds, delete "\$1,168,726" and insert "\$2,690,615"

19 Adjust all totals accordingly.

20 Section 17. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
21 follows:

22 BOARD OF REGENTS

23 (5) South Dakota State University Proper

24 Operating Expenses, General Funds, delete "\$0" and insert "\$3,544,609"

1 Adjust all totals accordingly.

2 Section 18. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
3 follows:

4 BOARD OF REGENTS

5 (8) South Dakota School of Mines and Technology

6 Personal Services, Federal Funds, delete "\$5,406,483" and insert "\$8,556,483"

7 Personal Services, Other Funds, delete "\$9,566,241" and insert "\$12,566,241"

8 Operating Expenses, General Funds, delete "\$217,097" and insert "\$1,376,218"

9 Operating Expenses, Federal Funds, delete "\$13,869,139" and insert "\$22,719,139"

10 Operating Expenses, Other Funds, delete "\$14,426,876" and insert "\$20,926,876"

11 FTE, delete "318.8" and insert "333.8"

12 Adjust all totals accordingly.

13 Section 19. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
14 follows:

15 BOARD OF REGENTS

16 (9) Northern State University

17 Operating Expenses, General Funds, delete "\$407,477" and insert "\$1,105,800"

18 Adjust all totals accordingly.

19 Section 20. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
20 follows:

21 BOARD OF REGENTS

22 (10) Black Hills State University

23 Operating Expenses, General Funds, delete "\$0" and insert "\$575,107"

24 Adjust all totals accordingly.

1 Section 21. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
2 follows:

3 BOARD OF REGENTS

4 (11) Dakota State University

5 Personal Services, Federal Funds, delete "\$1,273,661" and insert "\$1,723,661"

6 Personal Services, Other Funds, delete "\$9,323,565" and insert "\$10,373,565"

7 Operating Expenses, General Funds, delete "\$24,653" and insert "\$590,604"

8 Operating Expenses, Other Funds, delete "\$8,554,279" and insert "\$10,054,279"

9 FTE, delete "249.8" and insert "259.8"

10 Adjust all totals accordingly.

11 Section 22. That section 14 of chapter 25 of the 2010 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

14 (3) Air Guard

15 Personal Services, Federal Funds, delete "\$1,912,337" and insert "\$2,086,742"

16 F.T.E., delete "41.0" and insert "44.0"

17 Adjust all totals accordingly.

18 Section 23. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF CORRECTIONS

21 (1) Administration, Central Office

22 Personal Services, General Funds, delete "\$1,968,287" and insert "\$1,962,287"

23 Operating Expenses, General Funds, delete "\$7,908,162" and insert "\$7,883,162"

24 Adjust all totals accordingly.

1 Section 24. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (2) Mike Durfee State Prison

5 Personal Services, General Funds, delete "\$8,455,146" and insert "\$8,380,702"

6 Operating Expenses, General Funds, delete "\$3,981,790" and insert "\$4,060,791"

7 Adjust all totals accordingly.

8 Section 25. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (3) State Penitentiary

12 Personal Services, General Funds, delete "\$13,364,098" and insert "\$13,260,848"

13 Operating Expenses, General Funds, delete "\$4,884,315" and insert "\$4,653,322"

14 Adjust all totals accordingly.

15 Section 26. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF CORRECTIONS

18 (4) Women's Prison

19 Personal Services, General Funds, delete "\$2,275,651" and insert "\$2,235,651"

20 Operating Expenses, General Funds, delete "\$850,809" and insert "\$823,843"

21 Operating Expenses, Federal Funds, delete "\$275,951" and insert "\$270,112"

22 Adjust all totals accordingly.

23 Section 27. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF CORRECTIONS

2 (6) Community Service

3 Operating Expenses, General Funds, delete "\$1,424,320" and insert "\$1,423,518"

4 Adjust all totals accordingly.

5 Section 28. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF CORRECTIONS

8 (7) Parole Services

9 Personal Services, General Funds, delete "\$2,689,121" and insert "\$2,615,121"

10 Operating Expenses, General Funds, delete "\$1,012,616" and insert "\$1,007,616"

11 Adjust all totals accordingly.

12 Section 29. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF CORRECTIONS

15 (8) Juvenile Community Corrections

16 Personal Services, General Funds, delete "\$2,442,476" and insert "\$2,333,070"

17 Operating Expenses, General Funds, delete "\$12,930,213" and insert "\$12,448,759"

18 Adjust all totals accordingly.

19 Section 30. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF CORRECTIONS

22 (9) Youth Challenge Center

23 Personal Services, General Funds, delete "\$1,321,922" and insert "\$1,259,922"

24 Adjust all totals accordingly.

1 Section 31. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (10) Patrick Henry Brady Academy

5 Personal Services, General Funds, delete "\$1,323,267" and insert "\$1,295,267"

6 Adjust all totals accordingly.

7 Section 32. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (11) State Treatment and Rehabilitation Academy

11 Personal Services, General Funds, delete "\$2,743,295" and insert "\$2,674,295"

12 Operating Expenses, General Funds, delete "\$2,527,145" and insert "\$2,523,371"

13 Adjust all totals accordingly.

14 Section 33. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (12) QUEST and ExCEL

18 Personal Services, General Funds, delete "\$1,427,503" and insert "\$1,403,603"

19 Adjust all totals accordingly.

20 Section 34. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF HUMAN SERVICES

23 (2) Developmental Disabilities

24 Operating Expenses, General Funds, delete "\$36,678,731" and insert "\$33,148,603"

1 Adjust all totals accordingly.

2 Section 35. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF HUMAN SERVICES

5 (3) South Dakota Developmental Center--Redfield

6 Personal Services, General Funds, delete "\$6,505,285" and insert "\$5,871,595"

7 Operating Expenses, General Funds, delete "\$1,902,505" and insert "\$1,656,592"

8 Operating Expenses, Federal Funds, delete "\$3,449,646" and insert "\$3,337,103"

9 Adjust all totals accordingly.

10 Section 36. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF HUMAN SERVICES

13 (4) Alcohol and Drug Abuse

14 Operating Expenses, General Funds, delete "\$8,622,849" and insert "\$7,616,857"

15 Adjust all totals accordingly.

16 Section 37. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF HUMAN SERVICES

19 (5) Rehabilitation Services

20 Operating Expenses, General Funds, delete "\$3,085,683" and insert "\$2,938,967"

21 Adjust all totals accordingly.

22 Section 38. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF HUMAN SERVICES

1 (12) Human Services Center

2 Personal Services, General Funds, delete "\$21,138,798" and insert "\$20,050,657"

3 Personal Services, Federal Funds, delete "\$8,227,886" and insert "\$9,048,053"

4 Operating Expenses, General Funds, delete "\$10,017,405" and insert "\$9,028,629"

5 Operating Expenses, Federal Funds, delete "\$1,650,718" and insert "\$2,368,430"

6 Adjust all totals accordingly.

7 Section 39. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HUMAN SERVICES

10 (13) Community Mental Health

11 Personal Services, General Funds, delete "\$511,315" and insert "\$510,290"

12 Operating Expenses, General Funds, delete "\$15,280,929" and insert "\$14,140,687"

13 Adjust all totals accordingly.

14 Section 40. That section 22 of chapter 25 of the 2010 Session Laws be amended to read as
15 follows:

16 SCHOOL AND PUBLIC LANDS

17 (1) Administration of School and Public Lands

18 Operating Expenses, Federal Funds, delete "\$0" and insert "\$34,381"

19 Operating Expenses, Other Funds, delete "\$225,000" and insert "\$239,610"

20 Adjust all totals accordingly.

21 Section 41. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a
22 NEW SECTION to read as follows:

23 Section 46. The state treasurer shall transfer to the state general fund one hundred forty-one
24 thousand nine hundred dollars (\$141,900) from the Custer State Park improvement fund to

1 make the bond payment for Custer State Park improvements.

2 Section 42. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a

3 NEW SECTION to read as follows:

4 Section 47. Funds appropriated in subdivision (2) of section 13 of this Act which are
5 unspent at the end of fiscal year 2011 may be carried over to fiscal year 2012.

6 Section 43. Funds appropriated by this Act which are unspent at the end of fiscal year 2011
7 may be carried over to fiscal year 2012.

8 Section 44. This Act is effective June 28, 2011.