

State of South Dakota

EIGHTY-SEVENTH SESSION
LEGISLATIVE ASSEMBLY, 2012

400T0411

SENATE ENGROSSED NO. **SB 48** - 2/14/2012

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2012.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (3) Governor's Office of Economic Development

8 Operating Expenses, General Funds, delete "\$829,298" and insert "\$5,829,298"

9 Operating Expenses, Other Funds, delete "\$15,968,933" and insert "\$20,968,933"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (22) Statewide Maintenance and Repair

15 Operating Expenses, General Funds, delete "\$2,351,009" and insert "\$4,390,285"



1 Adjust all totals accordingly.

2 Section 3. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF EXECUTIVE MANAGEMENT

5 (28) Telecommunications Services

6 Operating Expenses, Other Funds, delete "\$8,770,952" and insert "\$9,140,952"

7 Adjust all totals accordingly.

8 Section 4. That section 7 of chapter 23 of the 2011 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF TRIBAL RELATIONS

11 (1) Office of Tribal Relations

12 Operating Expenses, Other Funds, delete "\$0" and insert "\$50,000"

13 Adjust all totals accordingly.

14 Section 5. That section 9 of chapter 23 of the 2011 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HEALTH

17 (3) Health and Medical Services

18 Operating Expenses, General Funds, delete "\$2,100,803" and insert "\$2,449,803"

19 FTE, delete "176.5" and insert "178.5"

20 Adjust all totals accordingly.

21 Section 6. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF LABOR AND REGULATION

24 (1) Administration, Secretary of Labor

1 Operating Expenses, General Funds, delete "\$180,000" and insert "\$430,000"

2 Adjust all totals accordingly.

3 Section 7. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF LABOR AND REGULATION

6 (16) South Dakota Retirement System

7 Personal Services, Other Funds, delete "\$1,836,902" and insert "\$1,846,700"

8 Operating Expenses, Other Funds, delete "\$1,503,708" and insert "\$1,537,162"

9 Adjust all totals accordingly.

10 Section 8. That section 12 of chapter 23 of the 2011 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF EDUCATION

13 (11) Education Resources

14 Operating Expenses, General Funds, delete "\$4,778,181" and insert "\$4,815,181"

15 Adjust all totals accordingly.

16 Section 9. That section 13 of chapter 23 of the 2011 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF PUBLIC SAFETY

19 (4) Inspection and Licensing

20 Operating Expenses, Other Funds, delete "2,865,047" and insert "2,893,047"

21 Adjust all totals accordingly.

22 Section 10. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as
23 follows:

24 BOARD OF REGENTS

1 (1) Regents Central Office

2 Operating Expenses, Other Funds, delete "\$32,265,151" and insert "\$35,890,151"

3 Adjust all totals accordingly.

4 Section 11. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

5 follows:

6 BOARD OF REGENTS

7 (2) South Dakota Scholarships

8 Operating Expenses, General Funds, delete "\$4,156,341" and insert "\$4,271,499"

9 Adjust all totals accordingly.

10 Section 12. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

11 follows:

12 BOARD OF REGENTS

13 (4) University of South Dakota Proper

14 Operating Expenses, General Funds, delete "\$178,715" and insert "\$152,086"

15 Adjust all totals accordingly.

16 Section 13. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

17 follows:

18 BOARD OF REGENTS

19 (6) South Dakota State University Proper

20 Operating Expenses, General Funds, delete "\$306,900" and insert "\$247,525"

21 Adjust all totals accordingly.

22 Section 14. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

23 follows:

24 BOARD OF REGENTS

1 (9) South Dakota School of Mines and Technology

2 Operating Expenses, General Funds, delete "\$298,066" and insert "\$289,713"

3 Adjust all totals accordingly.

4 Section 15. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

5 follows:

6 BOARD OF REGENTS

7 (10) Northern State University

8 Operating Expenses, General Funds, delete "\$344,135" and insert "\$338,106"

9 Adjust all totals accordingly.

10 Section 16. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

11 follows:

12 BOARD OF REGENTS

13 (11) Black Hills State University

14 Operating Expenses, General Funds, delete "\$40,173" and insert "\$30,392"

15 Adjust all totals accordingly.

16 Section 17. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

17 follows:

18 BOARD OF REGENTS

19 (12) Dakota State University

20 Personal Services, Other Funds, delete "\$9,983,132" and insert "\$10,083,132"

21 Operating Expenses, General Funds, delete "\$64,187" and insert "\$60,192"

22 Operating Expenses, Other Funds, delete "\$8,634,279" and insert "\$9,384,279"

23 Adjust all totals accordingly.

24 Section 18. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (13) South Dakota School for the Deaf

4 Operating Expenses, General Funds, delete "\$1,222,737" and insert "\$1,222,173"

5 Adjust all totals accordingly.

6 Section 19. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

7 follows:

8 BOARD OF REGENTS

9 (14) South Dakota School for the Blind and Visually Impaired

10 Operating Expenses, General Funds, delete "\$276,322" and insert "\$275,890"

11 Adjust all totals accordingly.

12 Section 20. That section 16 of chapter 23 of the 2011 Session Laws be amended to read as

13 follows:

14 DEPARTMENT OF VETERANS' AFFAIRS

15 (2) State Veterans' Home

16 Personal Services, General Funds, delete "\$1,412,567" and insert "\$1,419,513"

17 Personal Services, Federal Funds, delete "\$0" and insert "\$3,836"

18 Personal Services, Other Funds, delete "\$2,123,359" and insert "\$2,139,532"

19 FTE, delete "82.7" and insert "85.3"

20 Adjust all totals accordingly.

21 Section 21. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF CORRECTIONS

24 (1) Administration

1 Operating Expenses, General Funds, delete "\$16,205,994" and insert "\$15,855,804"
2 Adjust all totals accordingly.

3 Section 22. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF CORRECTIONS

6 (2) Mike Durfee State Prison

7 Operating Expenses, Other Funds, delete "\$241,042" and insert "\$1,066,042"

8 Adjust all totals accordingly.

9 Section 23. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF CORRECTIONS

12 (3) State Penitentiary

13 Personal Services, General Funds, delete "\$12,386,075" and insert "\$12,425,406"

14 Personal Services, Other Funds, delete "\$99,232" and insert "\$177,894"

15 Operating Expenses, Other Funds, delete "\$135,962" and insert "\$661,162"

16 FTE, delete "277.5" and insert "281.5"

17 Adjust all totals accordingly.

18 Section 24. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF CORRECTIONS

21 (4) Women's Prison

22 Operating Expenses, General Funds, delete "\$900,563" and insert "\$877,858"

23 FTE, delete "50.0" and insert "52.0"

24 Adjust all totals accordingly.

1 Section 25. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (6) Community Service

5 FTE, delete "75.1" and insert "76.1"

6 Adjust all totals accordingly.

7 Section 26. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (11) State Treatment and Rehabilitation Academy

11 Operating Expenses, Other Funds, delete "\$128,000" and insert "\$523,000"

12 Adjust all totals accordingly.

13 Section 27. That chapter 23 of the 2011 Session Laws be amended to be adding thereto a
14 NEW SECTION to read as follows:

15 Section 36. The state treasurer shall transfer to the railroad trust fund four million dollars
16 (\$4,000,000), from the state general fund.

17 Section 28. Up to twenty million dollars (\$20,000,000) in general funds appropriated in
18 subsection (3) of section 8 of chapter 23 of the 2011 Session Laws which are unspent at the end
19 of fiscal year 2012 may be carried over to fiscal year 2013 for Medical and Adult Services.
20 Federal and other funds appropriated in subsection (3) of section 8 of chapter 23 of the 2011
21 Session Laws which are unspent at the end of fiscal year 2012 may be carried over to fiscal year
22 2013 for Medical and Adult Services.

23 Section 29. Funds appropriated by this Act which are unspent at the end of fiscal year 2012
24 may be carried over to fiscal year 2013.

1 Section 30. This Act is effective June 20, 2012.