

State of South Dakota

EIGHTY-EIGHTH SESSION
LEGISLATIVE ASSEMBLY, 2013

894U0398

SENATE BILL NO. 90

Introduced by: Senators Peters and Tidemann and Representatives Romkema and Carson

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2013, to provide funding for the increased costs associated with the employee health
3 insurance and internal service bureaus, and to declare an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF EXECUTIVE MANAGEMENT

8 (1) Office of the Governor

9 Personal Services, General Funds, delete "\$1,698,260" and insert "\$1,712,839"

10 Personal Services, Federal Funds, delete "\$236,604" and insert "\$242,444"

11 Operating Expenses, General Funds, delete "\$380,188" and insert "\$397,917"

12 Adjust all totals accordingly.

13 Section 2. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF EXECUTIVE MANAGEMENT



1 (3) Governor's Office of Economic Development

2 Personal Services, General Funds, delete "\$1,527,617" and insert "\$1,544,706"

3 Personal Services, Federal Funds, delete "\$481,408" and insert "\$497,404"

4 Personal Services, Other Funds, delete "\$484,811" and insert "\$523,645"

5 Operating Expenses, General Funds, delete "\$833,271" and insert "\$842,052"

6 Operating Expenses, Federal Funds, delete "\$11,159,355" and insert "\$11,159,722"

7 Operating Expenses, Other Funds, delete "\$15,970,056" and insert "\$15,971,949"

8 Adjust all totals accordingly.

9 Section 3. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF EXECUTIVE MANAGEMENT

12 (4) Office of Research Commerce

13 Personal Services, General Funds, delete "\$161,265" and insert "\$162,593"

14 Adjust all totals accordingly.

15 Section 4. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF EXECUTIVE MANAGEMENT

18 (10) Bureau of Finance and Management (BFM)

19 Personal Services, General Funds, delete "\$565,850" and insert "\$575,734"

20 Personal Services, Other Funds, delete "\$1,719,059" and insert "\$1,747,969"

21 Operating Expenses, General Funds, delete "\$246,030" and insert "\$247,679"

22 Operating Expenses, Other Funds, delete "\$2,125,253" and insert "\$2,140,181"

23 Adjust all totals accordingly.

24 Section 5. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (15) Health & Education Facilities Authority--Informational

4 Personal Services, Other Funds, delete "\$367,807" and insert "\$377,462"

5 Adjust all totals accordingly.

6 Section 6. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF EXECUTIVE MANAGEMENT

9 (18) Administrative Services, Bureau of Administration (BOA)

10 Personal Services, Other Funds, delete "\$337,449" and insert "\$343,486"

11 Operating Expenses, Other Funds, delete "\$104,355" and insert "\$106,023"

12 Adjust all totals accordingly.

13 Section 7. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

14 follows:

15 DEPARTMENT OF EXECUTIVE MANAGEMENT

16 (20) Central Services

17 Personal Services, General Funds, delete "\$161,349" and insert "\$168,265"

18 Personal Services, Other Funds, delete "\$5,896,804" and insert "\$6,097,731"

19 Operating Expenses, Other Funds, delete "\$15,480,680" and insert "\$15,487,506"

20 Adjust all totals accordingly.

21 Section 8. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF EXECUTIVE MANAGEMENT

24 (21) State Engineer

1 Personal Services, Other Funds, delete "\$909,736" and insert "\$931,704"

2 Operating Expenses, Other Funds, delete "\$212,676" and insert "\$216,707"

3 Adjust all totals accordingly.

4 Section 9. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (23) Office of Hearing Examiners

8 Personal Services, General Funds, delete "\$223,360" and insert "\$228,616"

9 Operating Expenses, General Funds, delete "\$66,438" and insert "\$71,004"

10 Adjust all totals accordingly.

11 Section 10. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (24) PEPL Fund Administration--Informational

15 Personal Services, Other Funds, delete "\$356,191" and insert "\$363,789"

16 Operating Expenses, Other Funds, delete "\$1,826,319" and insert "\$1,828,406"

17 Adjust all totals accordingly.

18 Section 11. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (26) Data Centers, Bureau of Information and Telecommunication (BIT)

22 Personal Services, Other Funds, delete "\$3,955,162" and insert "\$4,045,717"

23 Operating Expenses, Other Funds, delete "\$4,147,643" and insert "\$4,177,926"

24 Adjust all totals accordingly.

1 Section 12. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF EXECUTIVE MANAGEMENT

4 (27) Development

5 Personal Services, Other Funds, delete "\$9,014,337" and insert "\$9,216,009"

6 Operating Expenses, Federal Funds, delete "\$119,190" and insert "\$120,552"

7 Operating Expenses, Other Funds, delete "\$1,451,951" and insert "\$1,479,988"

8 Adjust all totals accordingly.

9 Section 13. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF EXECUTIVE MANAGEMENT

12 (28) Telecommunications Services

13 Personal Services, Other Funds, delete "\$5,749,059" and insert "\$5,904,471"

14 Operating Expenses, Federal Funds, delete "\$1,701,329" and insert "\$1,704,674"

15 Operating Expenses, Other Funds, delete "\$9,292,699" and insert "\$9,321,979"

16 Adjust all totals accordingly.

17 Section 14. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF EXECUTIVE MANAGEMENT

20 (29) South Dakota Public Broadcasting

21 Personal Services, General Funds, delete "\$2,365,180" and insert "\$2,424,680"

22 Operating Expenses, General Funds, delete "\$1,216,994" and insert "\$1,219,952"

23 Operating Expenses, Other Funds, delete "\$1,785,412" and insert "\$1,790,236"

24 Adjust all totals accordingly.

1 Section 15. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF EXECUTIVE MANAGEMENT

4 (30) BIT Administration

5 Personal Services, Other Funds, delete "\$738,469" and insert "\$753,161"

6 Operating Expenses, Other Funds, delete "\$106,565" and insert "\$110,391"

7 Adjust all totals accordingly.

8 Section 16. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF EXECUTIVE MANAGEMENT

11 (31) State Radio Engineering

12 Personal Services, General Funds, delete "\$591,961" and insert "\$602,188"

13 Operating Expenses, General Funds, delete "\$2,128,987" and insert "\$2,134,443"

14 Operating Expenses, Other Funds, delete "\$692,740" and insert "\$711,639"

15 Adjust all totals accordingly.

16 Section 17. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF EXECUTIVE MANAGEMENT

19 (32) Personnel Management and Employee Benefits (BOP)

20 Personal Services, General Funds, delete "\$184,494" and insert "\$190,189"

21 Personal Services, Other Funds, delete "\$3,652,746" and insert "\$3,754,568"

22 Operating Expenses, General Funds, delete "\$55,394" and insert "\$58,801"

23 Operating Expenses, Other Funds, delete "\$1,735,894" and insert "\$1,815,478"

24 Adjust all totals accordingly.

1 Section 18. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF EXECUTIVE MANAGEMENT

4 (33) South Dakota Risk Pool

5 Personal Services, General Funds, delete "\$81,938" and insert "\$83,635"

6 Personal Services, Other Funds, delete "\$39,375" and insert "\$39,978"

7 Operating Expenses, Federal Funds, delete "\$500,671" and insert "\$500,875"

8 Operating Expenses, Other Funds, delete "\$8,115,981" and insert "\$8,116,532"

9 Adjust all totals accordingly.

10 Section 19. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF REVENUE

13 (1) Administration, Secretary of Revenue

14 Personal Services, Other Funds, delete "\$2,281,202" and insert "\$2,342,216"

15 Operating Expenses, Other Funds, delete "\$1,364,968" and insert "\$1,510,564"

16 Adjust all totals accordingly.

17 Section 20. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF REVENUE

20 (2) Business Tax

21 Personal Services, Other Funds, delete "\$2,518,587" and insert "\$2,592,718"

22 Adjust all totals accordingly.

23 Section 21. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF REVENUE

2 (3) Motor Vehicles

3 Personal Services, Other Funds, delete "\$2,010,150" and insert "\$2,080,633"

4 Operating Expenses, Other Funds, delete "\$3,255,891" and insert "\$3,359,016"

5 Adjust all totals accordingly.

6 Section 22. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF REVENUE

9 (4) Property and Special Taxes

10 Personal Services, General Funds, delete "\$812,702" and insert "\$836,053"

11 Operating Expenses, General Funds, delete "\$253,872" and insert "\$259,680"

12 Adjust all totals accordingly.

13 Section 23. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF REVENUE

16 (5) Audits

17 Personal Services, Other Funds, delete "\$3,309,694" and insert "\$3,394,650"

18 Adjust all totals accordingly.

19 Section 24. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF REVENUE

22 (6) Instant and On-line Operation--Informational

23 Personal Services, Other Funds, delete "\$1,215,562" and insert "\$1,246,685"

24 Adjust all totals accordingly.

1 Section 25. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF REVENUE

4 (7) Video Lottery

5 Personal Services, Other Funds, delete "\$513,090" and insert "\$527,684"

6 Adjust all totals accordingly.

7 Section 26. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF REVENUE

10 (8) Commission on Gaming--Informational

11 Personal Services, Other Funds, delete "\$896,401" and insert "\$921,116"

12 Adjust all totals accordingly.

13 Section 27. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF AGRICULTURE

16 (1) Administration, Secretary of Agriculture

17 Personal Services, General Funds, delete "\$592,654" and insert "\$602,941"

18 Personal Services, Federal Funds, delete "\$38,149" and insert "\$38,310"

19 Personal Services, Other Funds, delete "\$68,493" and insert "\$70,447"

20 Operating Expenses, General Funds, delete "\$173,316" and insert "\$175,412"

21 Adjust all totals accordingly.

22 Section 28. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF AGRICULTURE

1 (2) Agricultural Services and Assistance

2 Personal Services, General Funds, delete "\$1,173,103" and insert "\$1,200,550"

3 Personal Services, Federal Funds, delete "\$1,657,579" and insert "\$1,695,512"

4 Personal Services, Other Funds, delete "\$999,212" and insert "\$1,023,990"

5 Operating Expenses, General Funds, delete "\$522,085" and insert "\$526,277"

6 Operating Expenses, Federal Funds, delete "\$2,385,227" and insert "\$2,387,778"

7 Operating Expenses, Other Funds, delete "\$1,959,778" and insert "\$1,962,838"

8 Adjust all totals accordingly.

9 Section 29. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF AGRICULTURE

12 (3) Agricultural Development and Promotion

13 Personal Services, General Funds, delete "\$778,613" and insert "\$798,024"

14 Personal Services, Federal Funds, delete "\$410,540" and insert "\$421,765"

15 Personal Services, Other Funds, delete "\$444,837" and insert "\$458,757"

16 Operating Expenses, General Funds, delete "\$319,176" and insert "\$320,506"

17 Operating Expenses, Federal Funds, delete "\$1,235,285" and insert "\$1,235,906"

18 Operating Expenses, Other Funds, delete "\$897,737" and insert "\$901,328"

19 Adjust all totals accordingly.

20 Section 30. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF AGRICULTURE

23 (4) Animal Industry Board

24 Personal Services, General Funds, delete "\$1,515,340" and insert "\$1,554,693"

1 Personal Services, Federal Funds, delete "\$943,244" and insert "\$966,546"

2 Operating Expenses, General Funds, delete "\$297,699" and insert "\$298,307"

3 Operating Expenses, Federal Funds, delete "\$820,158" and insert "\$820,425"

4 Adjust all totals accordingly.

5 Section 31. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF AGRICULTURE

8 (6) Wheat Commission--Informational

9 Personal Services, Other Funds, delete "\$215,451" and insert "\$221,352"

10 Adjust all totals accordingly.

11 Section 32. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF AGRICULTURE

14 (8) Soybean Research and Promotion Council--Informational

15 Personal Services, Other Funds, delete "\$328,011" and insert "\$336,574"

16 Adjust all totals accordingly.

17 Section 33. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF AGRICULTURE

20 (9) Brand Board--Informational

21 Personal Services, Other Funds, delete "\$1,305,542" and insert "\$1,342,331"

22 Adjust all totals accordingly.

23 Section 34. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF AGRICULTURE

2 (10) Corn Utilization Council--Informational

3 Personal Services, Other Funds, delete "\$132,177" and insert "\$134,554"

4 Adjust all totals accordingly.

5 Section 35. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF AGRICULTURE

8 (13) State Fair

9 Personal Services, Other Funds, delete "\$750,307" and insert "\$759,806"

10 Operating Expenses, General Funds, delete "\$268,644" and insert "\$268,778"

11 Operating Expenses, Other Funds, delete "\$1,537,576" and insert "\$1,538,255"

12 Adjust all totals accordingly.

13 Section 36. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF TOURISM

16 (1) Tourism

17 Personal Services, Other Funds, delete "\$1,458,351" and insert "\$1,501,095"

18 Operating Expenses, Other Funds, delete "\$10,534,422" and insert "\$10,545,777"

19 Adjust all totals accordingly.

20 Section 37. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF TOURISM

23 (2) Arts

24 Personal Services, Other Funds, delete "\$219,306" and insert "\$224,597"

1 Adjust all totals accordingly.

2 Section 38. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF TOURISM

5 (3) History

6 Personal Services, General Funds, delete "\$819,361" and insert "\$842,722"

7 Personal Services, Federal Funds, delete "\$343,381" and insert "\$353,170"

8 Personal Services, Other Funds, delete "\$1,124,888" and insert "\$1,156,748"

9 Operating Expenses, General Funds, delete "\$912,280" and insert "\$985,729"

10 Operating Expenses, Federal Funds, delete "\$536,163" and insert "\$540,227"

11 Operating Expenses, Other Funds, delete "\$1,488,044" and insert "\$1,491,800"

12 Adjust all totals accordingly.

13 Section 39. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF GAME, FISH AND PARKS

16 (1) Administration, Secretary of Game, Fish, and Parks

17 Personal Services, General Funds, delete "\$89,882" and insert "\$104,505"

18 Personal Services, Other Funds, delete "\$1,647,917" and insert "\$1,685,359"

19 Operating Expenses, Other Funds, delete "\$1,521,650" and insert "\$1,548,259"

20 Adjust all totals accordingly.

21 Section 40. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF GAME, FISH AND PARKS

24 (2) Wildlife--Informational

- 1 Personal Services, Federal Funds, delete "\$3,364,306" and insert "\$3,459,277"
- 2 Personal Services, Other Funds, delete "\$12,088,922" and insert "\$12,378,822"
- 3 Operating Expenses, Other Funds, delete "\$14,356,264" and insert "\$14,467,306"
- 4 Adjust all totals accordingly.

5 Section 41. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF GAME, FISH AND PARKS

8 (4) State Parks and Recreation

- 9 Personal Services, General Funds, delete "\$2,270,245" and insert "\$2,316,106"
- 10 Personal Services, Federal Funds, delete "\$801,629" and insert "\$813,051"
- 11 Personal Services, Other Funds, delete "\$5,897,979" and insert "\$6,076,195"
- 12 Operating Expenses, Federal Funds, delete "\$2,219,196" and insert "\$2,220,038"
- 13 Operating Expenses, Other Funds, delete "\$6,651,409" and insert "\$6,661,037"

14 Adjust all totals accordingly.

15 Section 42. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF GAME, FISH AND PARKS

18 (6) Snowmobile Trails--Informational

- 19 Personal Services, Other Funds, delete "\$347,263" and insert "\$351,615"
- 20 Operating Expenses, Other Funds, delete "\$1,032,527" and insert "\$1,032,799"

21 Adjust all totals accordingly.

22 Section 43. That section 7 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF TRIBAL RELATIONS

1 (1) Office of Tribal Relations

2 Personal Services, General Funds, delete "\$311,320" and insert "\$317,780"

3 Operating Expenses, General Funds, delete "\$51,555" and insert "\$51,711"

4 Adjust all totals accordingly.

5 Section 44. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF SOCIAL SERVICES

8 (1) Administration, Secretary of Social Services

9 Personal Services, General Funds, delete "\$3,750,207" and insert "\$3,871,854"

10 Personal Services, Federal Funds, delete "\$4,898,325" and insert "\$5,057,467"

11 Operating Expenses, General Funds, delete "\$3,927,727" and insert "\$4,220,142"

12 Operating Expenses, Federal Funds, delete "\$14,844,310" and insert "\$15,719,680"

13 Adjust all totals accordingly.

14 Section 45. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF SOCIAL SERVICES

17 (2) Economic Assistance

18 Personal Services, General Funds, delete "\$6,865,063" and insert "\$7,091,625"

19 Personal Services, Federal Funds, delete "\$9,685,296" and insert "\$9,961,420"

20 Operating Expenses, General Funds, delete "\$14,312,745" and insert "\$14,319,817"

21 Operating Expenses, Federal Funds, delete "\$49,596,743" and insert "\$49,600,552"

22 Adjust all totals accordingly.

23 Section 46. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF SOCIAL SERVICES

2 (3) Medical and Adult Services

3 Personal Services, General Funds, delete "\$2,662,274" and insert "\$2,728,590"

4 Personal Services, Federal Funds, delete "\$5,558,554" and insert "\$5,712,083"

5 Personal Services, Other Funds, delete "\$146,487" and insert "\$148,805"

6 Operating Expenses, General Funds, delete "\$261,850,546" and insert "\$261,855,720"

7 Operating Expenses, Federal Funds, delete "\$472,415,595" and insert "\$472,424,384"

8 Operating Expenses, Other Funds, delete "\$1,623,351" and insert "\$1,623,737"

9 Adjust all totals accordingly.

10 Section 47. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF SOCIAL SERVICES

13 (4) Children's Services

14 Personal Services, General Funds, delete "\$9,119,236" and insert "\$9,336,116"

15 Personal Services, Federal Funds, delete "\$8,541,699" and insert "\$8,827,273"

16 Personal Services, Other Funds, delete "\$1,467,830" and insert "\$1,483,863"

17 Operating Expenses, General Funds, delete "\$25,787,564" and insert "\$25,793,693"

18 Operating Expenses, Federal Funds, delete "\$41,590,499" and insert "\$41,599,723"

19 Operating Expenses, Other Funds, delete "\$2,979,438" and insert "\$2,979,824"

20 Adjust all totals accordingly.

21 Section 48. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF SOCIAL SERVICES

24 (5) Behavioral Health

- 1 Personal Services, General Funds, delete "\$24,794,471" and insert "\$25,555,193"
- 2 Personal Services, Federal Funds, delete "\$9,419,261" and insert "\$9,671,367"
- 3 Personal Services, Other Funds, delete "\$1,282,638" and insert "\$1,399,139"
- 4 Operating Expenses, General Funds, delete "\$34,254,744" and insert "\$34,289,399"
- 5 Operating Expenses, Federal Funds, delete "\$27,738,841" and insert "\$27,748,255"
- 6 Operating Expenses, Other Funds, delete "\$1,359,720" and insert "\$1,360,578"

7 Adjust all totals accordingly.

8 Section 49. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF SOCIAL SERVICES

11 (9) Certification Board for Alcohol and Drug Professionals--Informational

12 Personal Services, Other Funds, delete "\$88,008" and insert "\$90,560"

13 Adjust all totals accordingly.

14 Section 50. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HEALTH

17 (1) Administration, Secretary of Health

18 Personal Services, General Funds, delete "\$623,320" and insert "\$638,534"

19 Personal Services, Federal Funds, delete "\$893,926" and insert "\$918,162"

20 Personal Services, Other Funds, delete "\$515,657" and insert "\$519,387"

21 Operating Expenses, General Funds, delete "\$516,799" and insert "\$519,974"

22 Operating Expenses, Federal Funds, delete "\$5,263,327" and insert "\$5,265,628"

23 Operating Expenses, Other Funds, delete "\$1,192,261" and insert "\$1,196,386"

24 Adjust all totals accordingly.

1 Section 51. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF HEALTH

4 (2) Health Systems Development and Regulation

5 Personal Services, General Funds, delete "\$1,409,131" and insert "\$1,442,502"

6 Personal Services, Federal Funds, delete "\$2,972,097" and insert "\$3,037,003"

7 Operating Expenses, General Funds, delete "\$863,836" and insert "\$869,193"

8 Operating Expenses, Federal Funds, delete "\$8,175,573" and insert "\$8,184,363"

9 Adjust all totals accordingly.

10 Section 52. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF HEALTH

13 (3) Health and Medical Services

14 Personal Services, General Funds, delete "\$1,666,049" and insert "\$1,712,115"

15 Personal Services, Federal Funds, delete "\$8,577,457" and insert "\$8,811,001"

16 Personal Services, Other Funds, delete "\$1,146,908" and insert "\$1,223,293"

17 Operating Expenses, General Funds, delete "\$2,102,430" and insert "\$2,105,744"

18 Operating Expenses, Federal Funds, delete "\$14,199,365" and insert "\$14,217,264"

19 Operating Expenses, Other Funds, delete "\$2,464,843" and insert "\$2,468,040"

20 Adjust all totals accordingly.

21 Section 53. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF HEALTH

24 (4) Laboratory Services

- 1 Personal Services, Federal Funds, delete "\$408,634" and insert "\$416,761"
- 2 Personal Services, Other Funds, delete "\$1,376,403" and insert "\$1,393,412"
- 3 Operating Expenses, Federal Funds, delete "\$2,678,382" and insert "\$2,685,497"
- 4 Operating Expenses, Other Funds, delete "\$1,851,090" and insert "\$1,872,160"

5 Adjust all totals accordingly.

6 Section 54. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF HEALTH

9 (5) Correctional Health

- 10 Personal Services, Other Funds, delete "\$5,704,633" and insert "\$5,853,213"

11 Adjust all totals accordingly.

12 Section 55. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF HEALTH

15 (6) Tobacco Prevention

- 16 Personal Services, Federal Funds, delete "\$221,934" and insert "\$226,643"
- 17 Operating Expenses, Federal Funds, delete "\$1,350,377" and insert "\$1,351,328"

18 Adjust all totals accordingly.

19 Section 56. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF HEALTH

22 (7) Board of Chiropractic Examiners--Informational

- 23 Personal Services, Other Funds, delete "\$53,866" and insert "\$54,579"

24 Adjust all totals accordingly.

1 Section 57. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF HEALTH

4 (11) Board of Medical and Osteopathic Examiners--Informational

5 Personal Services, Other Funds, delete "\$353,369" and insert "\$358,366"

6 Adjust all totals accordingly.

7 Section 58. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HEALTH

10 (12) Board of Nursing--Informational

11 Personal Services, Other Funds, delete "\$502,279" and insert "\$508,325"

12 Operating Expenses, Other Funds, delete "\$552,453" and insert "\$553,937"

13 Adjust all totals accordingly.

14 Section 59. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HEALTH

17 (15) Board of Pharmacy--Informational

18 Personal Services, Other Funds, delete "\$377,011" and insert "\$380,580"

19 Adjust all totals accordingly.

20 Section 60. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF LABOR AND REGULATION

23 (1) Administration, Secretary of Labor

24 Personal Services, Federal Funds, delete "\$2,840,379" and insert "\$2,921,357"

1 Personal Services, Other Funds, delete "\$101,311" and insert "\$104,784"

2 Operating Expenses, Federal Funds, delete "\$15,988,435" and insert "\$16,298,607"

3 Operating Expenses, Other Funds, delete "\$35,465" and insert "\$35,795"

4 Adjust all totals accordingly.

5 Section 61. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF LABOR AND REGULATION

8 (2) Unemployment Insurance Services

9 Personal Services, Federal Funds, delete "\$4,457,858" and insert "\$4,595,011"

10 Adjust all totals accordingly.

11 Section 62. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF LABOR AND REGULATION

14 (3) Employment Services

15 Personal Services, Federal Funds, delete "\$9,141,885" and insert "\$9,415,395"

16 Operating Expenses, Federal Funds, delete "\$1,543,674" and insert "\$1,555,589"

17 Adjust all totals accordingly.

18 Section 63. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF LABOR AND REGULATION

21 (4) State Labor Law Administration

22 Personal Services, General Funds, delete "\$525,212" and insert "\$540,828"

23 Personal Services, Federal Funds, delete "\$341,645" and insert "\$348,964"

24 Personal Services, Other Funds, delete "\$210,354" and insert "\$220,860"

1 Operating Expenses, General Funds, delete "\$88,054" and insert "\$91,074"

2 Operating Expenses, Federal Funds, delete "\$71,162" and insert "\$73,048"

3 Operating Expenses, Other Funds, delete "\$231,579" and insert "\$238,830"

4 Adjust all totals accordingly.

5 Section 64. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF LABOR AND REGULATION

8 (5) Board of Accountancy--Informational

9 Personal Services, Other Funds, delete "\$122,463" and insert "\$127,716"

10 Operating Expenses, Other Funds, delete "\$111,133" and insert "\$112,407"

11 Adjust all totals accordingly.

12 Section 65. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF LABOR AND REGULATION

15 (7) Cosmetology Commission--Informational

16 Personal Services, Other Funds, delete "\$137,789" and insert "\$141,291"

17 Operating Expenses, Other Funds, delete "\$95,626" and insert "\$96,004"

18 Adjust all totals accordingly.

19 Section 66. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (8) Plumbing Commission--Informational

23 Personal Services, Other Funds, delete "\$338,375" and insert "\$350,632"

24 Operating Expenses, Other Funds, delete "\$199,415" and insert "\$200,564"

1 Adjust all totals accordingly.

2 Section 67. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF LABOR AND REGULATION

5 (9) Board of Technical Professions--Informational

6 Personal Services, Other Funds, delete "\$157,129" and insert "\$162,382"

7 Operating Expenses, Other Funds, delete "\$180,883" and insert "\$182,346"

8 Adjust all totals accordingly.

9 Section 68. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF LABOR AND REGULATION

12 (10) Electrical Commission--Informational

13 Personal Services, Other Funds, delete "\$1,035,772" and insert "\$1,063,790"

14 Operating Expenses, Other Funds, delete "\$472,003" and insert "\$480,923"

15 Adjust all totals accordingly.

16 Section 69. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF LABOR AND REGULATION

19 (11) Real Estate Commission--Informational

20 Personal Services, Other Funds, delete "\$297,500" and insert "\$306,163"

21 Operating Expenses, Other Funds, delete "\$228,719" and insert "\$229,681"

22 Adjust all totals accordingly.

23 Section 70. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF LABOR AND REGULATION

2 (13) Banking

3 Personal Services, Other Funds, delete "\$1,491,560" and insert "\$1,531,036"

4 Operating Expenses, Other Funds, delete "\$489,577" and insert "\$493,195"

5 Adjust all totals accordingly.

6 Section 71. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF LABOR AND REGULATION

9 (14) Securities

10 Personal Services, Other Funds, delete "\$354,912" and insert "\$363,575"

11 Operating Expenses, Other Funds, delete "\$64,514" and insert "\$66,108"

12 Adjust all totals accordingly.

13 Section 72. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF LABOR AND REGULATION

16 (15) Insurance

17 Personal Services, Other Funds, delete "\$1,500,238" and insert "\$1,547,560"

18 Operating Expenses, Federal Funds, delete "\$585,198" and insert "\$585,248"

19 Operating Expenses, Other Funds, delete "\$275,267" and insert "\$282,419"

20 Adjust all totals accordingly.

21 Section 73. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF LABOR AND REGULATION

24 (16) South Dakota Retirement System

1 Personal Services, Other Funds, delete "\$1,986,141" and insert "\$2,043,682"

2 Operating Expenses, Other Funds, delete "\$1,584,926" and insert "\$1,616,155"

3 Adjust all totals accordingly.

4 Section 74. That section 11 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF TRANSPORTATION

7 (1) General Operations

8 Personal Services, General Funds, delete "\$433,564" and insert "\$444,744"

9 Personal Services, Federal Funds, delete "\$9,954,191" and insert "\$10,211,115"

10 Personal Services, Other Funds, delete "\$49,794,531" and insert "\$51,049,325"

11 Operating Expenses, Other Funds, delete "\$81,363,502" and insert "\$81,694,196"

12 Adjust all totals accordingly.

13 Section 75. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF EDUCATION

16 (1) Administration, Secretary of Education

17 Personal Services, General Funds, delete "\$1,101,123" and insert "\$1,129,922"

18 Personal Services, Federal Funds, delete "\$969,126" and insert "\$994,640"

19 Operating Expenses, General Funds, delete "\$433,565" and insert "\$453,055"

20 Operating Expenses, Federal Funds, delete "\$4,369,674" and insert "\$4,373,965"

21 Operating Expenses, Other Funds, delete "\$88,674" and insert "\$89,470"

22 Adjust all totals accordingly.

23 Section 76. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF EDUCATION

2 (8) Technology in Schools

3 Operating Expenses, General Funds, delete "\$6,199,615" and insert "\$6,212,692"

4 Operating Expenses, Other Funds, delete "\$1,800,000" and insert "\$1,804,876"

5 Adjust all totals accordingly.

6 Section 77. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF EDUCATION

9 (11) Education Resources

10 Personal Services, General Funds, delete "\$754,916" and insert "\$790,971"

11 Personal Services, Federal Funds, delete "\$2,394,167" and insert "\$2,462,153"

12 Personal Services, Other Funds, delete "\$217,151" and insert "\$223,147"

13 Operating Expenses, General Funds, delete "\$4,787,583" and insert "\$4,792,294"

14 Operating Expenses, Federal Funds, delete "\$161,605,431" and insert "\$161,621,851"

15 Operating Expenses, Other Funds, delete "\$698,191" and insert "\$699,387"

16 Adjust all totals accordingly.

17 Section 78. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF EDUCATION

20 (13) State Library

21 Personal Services, General Funds, delete "\$1,103,341" and insert "\$1,138,849"

22 Personal Services, Federal Funds, delete "\$323,803" and insert "\$337,104"

23 Operating Expenses, General Funds, delete "\$564,108" and insert "\$588,306"

24 Operating Expenses, Federal Funds, delete "\$876,842" and insert "\$880,059"

1 Operating Expenses, Other Funds, delete "\$186,083" and insert "\$186,084"

2 Adjust all totals accordingly.

3 Section 79. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF PUBLIC SAFETY

6 (1) Administration, Secretary of Public Safety

7 Personal Services, General Funds, delete "\$109,012" and insert "\$109,660"

8 Personal Services, Other Funds, delete "\$525,562" and insert "\$536,555"

9 Operating Expenses, General Funds, delete "\$13,280" and insert "\$13,303"

10 Operating Expenses, Other Funds, delete "\$126,325" and insert "\$128,286"

11 Adjust all totals accordingly.

12 Section 80. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF PUBLIC SAFETY

15 (2) Highway Patrol

16 Personal Services, General Funds, delete "\$1,105,604" and insert "\$1,137,659"

17 Personal Services, Federal Funds, delete "\$833,385" and insert "\$851,357"

18 Personal Services, Other Funds, delete "\$15,150,303" and insert "\$15,516,513"

19 Operating Expenses, General Funds, delete "\$109,699" and insert "\$110,507"

20 Operating Expenses, Federal Funds, delete "\$4,638,864" and insert "\$4,641,780"

21 Operating Expenses, Other Funds, delete "\$4,962,254" and insert "\$4,972,437"

22 Adjust all totals accordingly.

23 Section 81. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF PUBLIC SAFETY

2 (3) Emergency Services & Homeland Security

3 Personal Services, General Funds, delete "\$1,071,371" and insert "\$1,098,509"

4 Personal Services, Federal Funds, delete "\$1,225,149" and insert "\$1,264,417"

5 Personal Services, Other Funds, delete "\$86,579" and insert "\$88,043"

6 Operating Expenses, General Funds, delete "\$408,264" and insert "\$415,826"

7 Operating Expenses, Federal Funds, delete "\$14,398,628" and insert "\$14,415,947"

8 Operating Expenses, Other Funds, delete "\$213,509" and insert "\$213,747"

9 Adjust all totals accordingly.

10 Section 82. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF PUBLIC SAFETY

13 (4) Inspection and Licensing

14 Personal Services, General Funds, delete "\$58,540" and insert "\$60,082"

15 Personal Services, Other Funds, delete "\$3,887,946" and insert "\$4,023,726"

16 Operating Expenses, General Funds, delete "\$507,180" and insert "\$507,364"

17 Operating Expenses, Federal Funds, delete "\$91,332" and insert "\$91,712"

18 Operating Expenses, Other Funds, delete "\$2,885,135" and insert "\$3,102,026"

19 Adjust all totals accordingly.

20 Section 83. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 BOARD OF REGENTS

23 (1) Regents Central Office

24 Personal Services, General Funds, delete "\$3,624,219" and insert "\$3,665,996"

- 1 Personal Services, Other Funds, delete "\$1,865,139" and insert "\$1,887,778"
- 2 Operating Expenses, General Funds, delete "\$8,231,365" and insert "\$8,516,084"
- 3 Operating Expenses, Other Funds, delete "\$36,877,628" and insert "\$36,967,298"
- 4 Adjust all totals accordingly.

5 Section 84. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 BOARD OF REGENTS

8 (4) University of South Dakota Proper

- 9 Personal Services, General Funds, delete "\$27,446,842" and insert "\$27,913,966"
- 10 Personal Services, Federal Funds, delete "\$8,732,373" and insert "\$8,948,042"
- 11 Personal Services, Other Funds, delete "\$38,474,379" and insert "\$38,944,432"
- 12 Operating Expenses, Other Funds, delete "\$34,039,750" and insert "\$34,039,917"

13 Adjust all totals accordingly.

14 Section 85. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 BOARD OF REGENTS

17 (5) University of South Dakota School of Medicine

- 18 Personal Services, General Funds, delete "\$16,270,308" and insert "\$16,466,119"
- 19 Personal Services, Federal Funds, delete "\$8,499,070" and insert "\$8,629,060"
- 20 Personal Services, Other Funds, delete "\$9,949,992" and insert "\$10,058,924"

21 Adjust all totals accordingly.

22 Section 86. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 BOARD OF REGENTS

1 (6) South Dakota State University Proper

2 Personal Services, General Funds, delete "\$34,759,862" and insert "\$35,655,076"

3 Personal Services, Federal Funds, delete "\$15,720,299" and insert "\$16,132,378"

4 Personal Services, Other Funds, delete "\$72,415,889" and insert "\$74,052,713"

5 Operating Expenses, Other Funds, delete "\$77,396,958" and insert "\$77,398,057"

6 Adjust all totals accordingly.

7 Section 87. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 BOARD OF REGENTS

10 (7) Cooperative Extension Service

11 Personal Services, General Funds, delete "\$7,289,150" and insert "\$7,405,979"

12 Personal Services, Federal Funds, delete "\$5,235,302" and insert "\$5,362,436"

13 Personal Services, Other Funds, delete "\$799,944" and insert "\$815,288"

14 Adjust all totals accordingly.

15 Section 88. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 BOARD OF REGENTS

18 (8) Agricultural Experiment Station

19 Personal Services, General Funds, delete "\$9,566,991" and insert "\$9,692,499"

20 Personal Services, Federal Funds, delete "\$8,053,808" and insert "\$8,173,935"

21 Personal Services, Other Funds, delete "\$5,099,905" and insert "\$5,197,751"

22 Adjust all totals accordingly.

23 Section 89. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 BOARD OF REGENTS

2 (9) South Dakota School of Mines and Technology

3 Personal Services, General Funds, delete "\$12,856,404" and insert "\$13,085,533"

4 Personal Services, Federal Funds, delete "\$20,508,231" and insert "\$20,694,519"

5 Personal Services, Other Funds, delete "\$16,057,032" and insert "\$16,398,469"

6 Operating Expenses, Other Funds, delete "\$21,995,545" and insert "\$21,995,620"

7 Adjust all totals accordingly.

8 Section 90. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 BOARD OF REGENTS

11 (10) Northern State University

12 Personal Services, General Funds, delete "\$10,464,840" and insert "\$10,629,979"

13 Personal Services, Federal Funds, delete "\$1,243,739" and insert "\$1,257,894"

14 Personal Services, Other Funds, delete "\$11,956,352" and insert "\$12,125,679"

15 Operating Expenses, Other Funds, delete "\$8,533,487" and insert "\$8,533,642"

16 Adjust all totals accordingly.

17 Section 91. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 BOARD OF REGENTS

20 (11) Black Hills State University

21 Personal Services, General Funds, delete "\$6,656,695" and insert "\$6,792,344"

22 Personal Services, Federal Funds, delete "\$3,901,197" and insert "\$4,023,697"

23 Personal Services, Other Funds, delete "\$19,670,093" and insert "\$20,116,503"

24 Operating Expenses, Other Funds, delete "\$14,081,712" and insert "\$14,081,878"

1 Adjust all totals accordingly.

2 Section 92. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
3 follows:

4 BOARD OF REGENTS

5 (12) Dakota State University

6 Personal Services, General Funds, delete "\$7,602,586" and insert "\$7,752,392"

7 Personal Services, Federal Funds, delete "\$2,446,990" and insert "\$2,502,327"

8 Personal Services, Other Funds, delete "\$10,705,373" and insert "\$10,875,887"

9 Operating Expenses, Other Funds, delete "\$8,633,110" and insert "\$8,633,177"

10 Adjust all totals accordingly.

11 Section 93. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 BOARD OF REGENTS

14 (13) South Dakota School for the Deaf

15 Personal Services, General Funds, delete "\$1,399,214" and insert "\$1,418,288"

16 Adjust all totals accordingly.

17 Section 94. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 BOARD OF REGENTS

20 (14) South Dakota School for the Blind and Visually Impaired

21 Personal Services, General Funds, delete "\$2,362,926" and insert "\$2,417,092"

22 Personal Services, Federal Funds, delete "\$276,069" and insert "\$279,514"

23 Adjust all totals accordingly.

24 Section 95. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF THE MILITARY

3 (1) Adjutant General

4 Personal Services, General Funds, delete "\$425,389" and insert "\$434,266"

5 Personal Services, Other Funds, delete "\$16,772" and insert "\$17,303"

6 Operating Expenses, General Funds, delete "\$459,302" and insert "\$461,691"

7 Adjust all totals accordingly.

8 Section 96. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as

9 follows:

10 DEPARTMENT OF THE MILITARY

11 (2) Army Guard

12 Personal Services, General Funds, delete "\$273,789" and insert "\$286,091"

13 Personal Services, Federal Funds, delete "\$1,821,728" and insert "\$1,885,430"

14 Operating Expenses, General Funds, delete "\$1,265,344" and insert "\$1,265,419"

15 Operating Expenses, Federal Funds, delete "\$15,774,430" and insert "\$15,774,527"

16 Adjust all totals accordingly.

17 Section 97. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as

18 follows:

19 DEPARTMENT OF THE MILITARY

20 (3) Air Guard

21 Personal Services, General Funds, delete "\$165,972" and insert "\$172,095"

22 Personal Services, Federal Funds, delete "\$2,331,331" and insert "\$2,398,061"

23 Operating Expenses, General Funds, delete "\$201,940" and insert "\$202,043"

24 Adjust all totals accordingly.

1 Section 98. That section 16 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF VETERANS' AFFAIRS

4 (1) Veterans' Benefits and Services

5 Personal Services, General Funds, delete "\$832,613" and insert "\$858,642"

6 Personal Services, Federal Funds, delete "\$199,649" and insert "\$205,127"

7 Operating Expenses, General Funds, delete "\$160,975" and insert "\$164,119"

8 Operating Expenses, Federal Funds, delete "\$83,302" and insert "\$84,021"

9 Adjust all totals accordingly.

10 Section 99. That section 16 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF VETERANS' AFFAIRS

13 (2) State Veterans' Home

14 Personal Services, General Funds, delete "\$1,503,086" and insert "\$1,550,666"

15 Personal Services, Federal Funds, delete "\$347,669" and insert "\$359,564"

16 Personal Services, Other Funds, delete "\$2,348,608" and insert "\$2,422,350"

17 Operating Expenses, General Funds, delete "\$678,497" and insert "\$679,100"

18 Operating Expenses, Other Funds, delete "\$2,243,378" and insert "\$2,244,567"

19 Adjust all totals accordingly.

20 Section 100. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (1) Administration, Central Office

24 Personal Services, General Funds, delete "\$2,193,004" and insert "\$2,338,535"

- 1 Personal Services, Federal Funds, delete "\$265,077" and insert "\$275,320"
- 2 Personal Services, Other Funds, delete "\$172,537" and insert "\$208,314"
- 3 Operating Expenses, General Funds, delete "\$16,513,475" and insert "\$16,758,301"
- 4 Operating Expenses, Federal Funds, delete "\$1,954,382" and insert "\$1,954,546"
- 5 Operating Expenses, Other Funds, delete "\$1,397,056" and insert "\$1,397,412"
- 6 Adjust all totals accordingly.

7 Section 101. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (2) Mike Durfee State Prison

- 11 Personal Services, General Funds, delete "\$7,896,387" and insert "\$8,158,119"
- 12 Personal Services, Federal Funds, delete "\$30,990" and insert "\$32,523"
- 13 Personal Services, Other Funds, delete "\$315,634" and insert "\$327,443"
- 14 Operating Expenses, General Funds, delete "\$3,791,698" and insert "\$3,794,858"
- 15 Operating Expenses, Federal Funds, delete "\$76,574" and insert "\$77,547"
- 16 Operating Expenses, Other Funds, delete "\$290,577" and insert "\$292,441"

17 Adjust all totals accordingly.

18 Section 102. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF CORRECTIONS

21 (3) State Penitentiary

- 22 Personal Services, General Funds, delete "\$13,073,820" and insert "\$13,515,312"
- 23 Personal Services, Federal Funds, delete "\$73,258" and insert "\$77,436"
- 24 Personal Services, Other Funds, delete "\$157,523" and insert "\$161,335"

1 Operating Expenses, General Funds, delete "\$4,065,771" and insert "\$4,071,276"

2 Operating Expenses, Federal Funds, delete "\$885,011" and insert "\$886,217"

3 Operating Expenses, Other Funds, delete "\$138,900" and insert "\$141,497"

4 Adjust all totals accordingly.

5 Section 103. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF CORRECTIONS

8 (4) Women's Prison

9 Personal Services, General Funds, delete "\$2,547,048" and insert "\$2,616,815"

10 Operating Expenses, General Funds, delete "\$786,823" and insert "\$788,105"

11 Operating Expenses, Other Funds, delete "\$186,539" and insert "\$187,306"

12 Adjust all totals accordingly.

13 Section 104. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (5) Pheasantland Industries

17 Personal Services, Other Funds, delete "\$796,274" and insert "\$826,221"

18 Operating Expenses, Other Funds, delete "\$1,740,285" and insert "\$1,743,107"

19 Adjust all totals accordingly.

20 Section 105. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (7) Parole Services

24 Personal Services, General Funds, delete "\$2,378,375" and insert "\$2,459,609"

1 Personal Services, Other Funds, delete "\$213,769" and insert "\$214,296"

2 Operating Expenses, General Funds, delete "\$957,550" and insert "\$961,861"

3 Adjust all totals accordingly.

4 Section 106. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF CORRECTIONS

7 (8) Juvenile Community Corrections

8 Personal Services, General Funds, delete "\$2,346,110" and insert "\$2,416,431"

9 Operating Expenses, General Funds, delete "\$12,999,480" and insert "\$13,005,299"

10 Adjust all totals accordingly.

11 Section 107. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF CORRECTIONS

14 (9) Youth Challenge Center

15 Personal Services, General Funds, delete "\$1,285,733" and insert "\$1,327,292"

16 Operating Expenses, General Funds, delete "\$104,689" and insert "\$106,091"

17 Adjust all totals accordingly.

18 Section 108. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

19 follows:

20 DEPARTMENT OF CORRECTIONS

21 (10) Patrick Henry Brady Academy

22 Personal Services, General Funds, delete "\$1,329,901" and insert "\$1,371,748"

23 Operating Expenses, General Funds, delete "\$89,076" and insert "\$89,815"

24 Adjust all totals accordingly.

1 Section 109. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (11) State Treatment and Rehabilitation Academy

5 Personal Services, General Funds, delete "\$2,206,600" and insert "\$2,278,434"

6 Operating Expenses, General Funds, delete "\$2,092,561" and insert "\$2,098,420"

7 Adjust all totals accordingly.

8 Section 110. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (12) QUEST and ExCEL

12 Personal Services, General Funds, delete "\$1,437,950" and insert "\$1,482,593"

13 Operating Expenses, General Funds, delete "\$108,356" and insert "\$109,297"

14 Adjust all totals accordingly.

15 Section 111. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF HUMAN SERVICES

18 (1) Administration, Secretary of Human Services

19 Personal Services, General Funds, delete "\$488,819" and insert "\$499,387"

20 Personal Services, Federal Funds, delete "\$420,174" and insert "\$430,204"

21 Operating Expenses, General Funds, delete "\$271,299" and insert "\$272,557"

22 Operating Expenses, Federal Funds, delete "\$130,059" and insert "\$131,254"

23 Adjust all totals accordingly.

24 Section 112. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HUMAN SERVICES

3 (2) Developmental Disabilities

4 Personal Services, General Funds, delete "\$573,926" and insert "\$588,291"

5 Personal Services, Federal Funds, delete "\$507,888" and insert "\$521,512"

6 Operating Expenses, General Funds, delete "\$44,244,966" and insert "\$44,247,818"

7 Operating Expenses, Federal Funds, delete "\$67,600,732" and insert "\$67,605,353"

8 Adjust all totals accordingly.

9 Section 113. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as

10 follows:

11 DEPARTMENT OF HUMAN SERVICES

12 (3) South Dakota Developmental Center--Redfield

13 Personal Services, General Funds, delete "\$7,997,016" and insert "\$8,258,851"

14 Personal Services, Federal Funds, delete "\$10,568,551" and insert "\$10,906,632"

15 Operating Expenses, General Funds, delete "\$2,109,428" and insert "\$2,120,519"

16 Operating Expenses, Federal Funds, delete "\$2,779,258" and insert "\$2,795,661"

17 Adjust all totals accordingly.

18 Section 114. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as

19 follows:

20 DEPARTMENT OF HUMAN SERVICES

21 (4) Rehabilitation Services

22 Personal Services, General Funds, delete "\$708,037" and insert "\$728,515"

23 Personal Services, Federal Funds, delete "\$3,936,601" and insert "\$4,059,346"

24 Operating Expenses, General Funds, delete "\$3,178,208" and insert "\$3,182,192"

1 Operating Expenses, Federal Funds, delete "\$11,287,220" and insert "\$11,303,864"

2 Adjust all totals accordingly.

3 Section 115. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF HUMAN SERVICES

6 (6) Services to the Blind and Visually Impaired

7 Personal Services, General Funds, delete "\$431,253" and insert "\$441,511"

8 Personal Services, Federal Funds, delete "\$1,033,637" and insert "\$1,063,900"

9 Personal Services, Other Funds, delete "\$137,100" and insert "\$141,393"

10 Operating Expenses, General Funds, delete "\$382,063" and insert "\$382,759"

11 Operating Expenses, Federal Funds, delete "\$1,106,726" and insert "\$1,110,116"

12 Operating Expenses, Other Funds, delete "\$120,078" and insert "\$120,156"

13 Adjust all totals accordingly.

14 Section 116. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

17 (1) Financial and Technical Assistance

18 Personal Services, General Funds, delete "\$1,790,171" and insert "\$1,828,337"

19 Personal Services, Federal Funds, delete "\$1,281,727" and insert "\$1,311,676"

20 Personal Services, Other Funds, delete "\$720,931" and insert "\$738,904"

21 Operating Expenses, General Funds, delete "\$335,345" and insert "\$338,945"

22 Operating Expenses, Federal Funds, delete "\$697,728" and insert "\$703,459"

23 Operating Expenses, Other Funds, delete "\$261,280" and insert "\$266,564"

24 Adjust all totals accordingly.

1 Section 117. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

4 (2) Environmental Services

5 Personal Services, General Funds, delete "\$2,856,523" and insert "\$2,922,128"

6 Personal Services, Federal Funds, delete "\$3,277,086" and insert "\$3,347,930"

7 Personal Services, Other Funds, delete "\$1,993,236" and insert "\$2,035,856"

8 Operating Expenses, General Funds, delete "\$544,154" and insert "\$554,533"

9 Operating Expenses, Federal Funds, delete "\$2,052,157" and insert "\$2,063,659"

10 Operating Expenses, Other Funds, delete "\$837,047" and insert "\$841,519"

11 Adjust all totals accordingly.

12 Section 118. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

15 (5) Petroleum Release Compensation

16 Personal Services, Other Funds, delete "\$341,972" and insert "\$349,747"

17 Operating Expenses, Other Funds, delete "\$63,732" and insert "\$64,848"

18 Adjust all totals accordingly.

19 Section 119. That section 20 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 PUBLIC UTILITIES COMMISSION

22 (1) Public Utilities Commission

23 Personal Services, General Funds, delete "\$423,345" and insert "\$431,471"

24 Personal Services, Federal Funds, delete "\$343,414" and insert "\$350,005"

- 1 Personal Services, Other Funds, delete "\$1,924,413" and insert "\$1,961,372"
- 2 Operating Expenses, General Funds, delete "\$52,199" and insert "\$52,285"
- 3 Operating Expenses, Federal Funds, delete "\$73,142" and insert "\$74,022"
- 4 Operating Expenses, Other Funds, delete "\$1,390,438" and insert "\$1,395,864"

5 Adjust all totals accordingly.

6 Section 120. That section 21 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 UNIFIED JUDICIAL SYSTEM

9 (2) Unified Judicial System

- 10 Personal Services, General Funds, delete "\$31,034,243" and insert "\$31,830,826"
- 11 Personal Services, Federal Funds, delete "\$309,334" and insert "\$312,842"
- 12 Personal Services, Other Funds, delete "\$2,074,616" and insert "\$2,133,691"
- 13 Operating Expenses, General Funds, delete "\$2,666,871" and insert "\$2,684,008"
- 14 Operating Expenses, Other Funds, delete "\$9,076,296" and insert "\$9,185,544"

15 Adjust all totals accordingly.

16 Section 121. That section 22 of chapter 30 of the 2012 Session Laws be amended to read as
17 follows:

18 LEGISLATURE

19 (1) Legislative Operations

- 20 Appropriation, General Funds, delete "\$4,838,790" and insert "\$4,908,459"

21 Adjust all totals accordingly.

22 Section 122. That section 22 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 LEGISLATURE

1 (3) Auditor General

2 Personal Services, General Funds, delete "\$2,506,713" and insert "\$2,559,022"

3 Adjust all totals accordingly.

4 Section 123. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 ATTORNEY GENERAL

7 (1) Legal Services Program

8 Personal Services, General Funds, delete "\$4,221,579" and insert "\$4,309,786"

9 Personal Services, Federal Funds, delete "\$713,914" and insert "\$727,514"

10 Personal Services, Other Funds, delete "\$1,232,467" and insert "\$1,250,301"

11 Operating Expenses, General Funds, delete "\$617,232" and insert "\$634,647"

12 Operating Expenses, Federal Funds, delete "\$672,464" and insert "\$675,743"

13 Operating Expenses, Other Funds, delete "\$742,716" and insert "\$747,636"

14 Adjust all totals accordingly.

15 Section 124. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 ATTORNEY GENERAL

18 (2) Criminal Investigation

19 Personal Services, General Funds, delete "\$2,545,930" and insert "\$2,599,339"

20 Personal Services, Federal Funds, delete "\$1,066,209" and insert "\$1,089,874"

21 Personal Services, Other Funds, delete "\$1,737,163" and insert "\$1,777,615"

22 Operating Expenses, General Funds, delete "\$1,499,507" and insert "\$1,561,337"

23 Operating Expenses, Federal Funds, delete "\$1,952,063" and insert "\$1,952,173"

24 Operating Expenses, Other Funds, delete "\$2,052,509" and insert "\$2,146,812"

1 Adjust all totals accordingly.

2 Section 125. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
3 follows:

4 ATTORNEY GENERAL

5 (3) Law Enforcement Training

6 Personal Services, Other Funds, delete "\$713,234" and insert "\$728,468"

7 Operating Expenses, General Funds, delete "\$327,842" and insert "\$363,022"

8 Operating Expenses, Other Funds, delete "\$963,496" and insert "\$982,841"

9 Adjust all totals accordingly.

10 Section 126. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 ATTORNEY GENERAL

13 (4) 911 Training

14 Personal Services, Other Funds, delete "\$110,977" and insert "\$114,394"

15 Operating Expenses, Other Funds, delete "\$97,293" and insert "\$97,563"

16 Adjust all totals accordingly.

17 Section 127. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 ATTORNEY GENERAL

20 (5) Insurance Fraud Unit--Informational

21 Personal Services, Other Funds, delete "\$161,759" and insert "\$167,563"

22 Adjust all totals accordingly.

23 Section 128. That section 24 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 SCHOOL AND PUBLIC LANDS

2 (1) Administration of School and Public Lands

3 Personal Services, General Funds, delete "\$390,841" and insert "\$400,531"

4 Operating Expenses, General Funds, delete "\$606,158" and insert "\$608,360"

5 Adjust all totals accordingly.

6 Section 129. That section 25 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 SECRETARY OF STATE

9 (1) Secretary of State

10 Personal Services, General Funds, delete "\$634,224" and insert "\$650,973"

11 Personal Services, Federal Funds, delete "\$73,970" and insert "\$75,924"

12 Personal Services, Other Funds, delete "\$147,891" and insert "\$151,798"

13 Operating Expenses, General Funds, delete "\$265,242" and insert "\$337,304"

14 Operating Expenses, Other Funds, delete "\$310,511" and insert "\$311,231"

15 Adjust all totals accordingly.

16 Section 130. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as
17 follows:

18 STATE TREASURER

19 (1) Treasury Management

20 Personal Services, General Funds, delete "\$349,228" and insert "\$357,744"

21 Operating Expenses, General Funds, delete "\$119,398" and insert "\$120,524"

22 Adjust all totals accordingly.

23 Section 131. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 STATE TREASURER

2 (2) Unclaimed Property--Informational

3 Personal Services, Other Funds, delete "\$246,775" and insert "\$252,794"

4 Operating Expenses, Other Funds, delete "\$2,654,666" and insert "\$2,655,909"

5 Adjust all totals accordingly.

6 Section 132. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 STATE TREASURER

9 (3) Investment of State Funds

10 Personal Services, Other Funds, delete "\$7,204,966" and insert "\$7,250,186"

11 Operating Expenses, Other Funds, delete "\$1,580,352" and insert "\$1,581,020"

12 Adjust all totals accordingly.

13 Section 133. That section 27 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 STATE AUDITOR

16 (1) State Auditor

17 Personal Services, General Funds, delete "\$1,007,868" and insert "\$1,033,708"

18 Operating Expenses, General Funds, delete "\$128,128" and insert "\$132,244"

19 Adjust all totals accordingly.

20 Section 134. Whereas, this Act is necessary for the support of the state government and its
21 existing public institutions, an emergency is hereby declared to exist, and this Act shall be in
22 full force and effect from and after its passage and approval.