

# State of South Dakota

EIGHTY-NINTH SESSION  
LEGISLATIVE ASSEMBLY, 2014

400V0334

## HOUSE BILL NO. 1040

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year  
2 2014.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, General Funds, delete "\$1,698,260" and insert "\$1,716,049"

9 Operating Expenses, General Funds, delete "\$388,799" and insert "\$400,780"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (3) Governor's Office of Economic Development

15 Personal Services, General Funds, delete "\$1,527,617" and insert "\$1,541,166"



1 Personal Services, Federal Funds, delete "\$481,408" and insert "\$503,866"

2 Personal Services, Other Funds, delete "\$534,811" and insert "\$594,976"

3 Operating Expenses, General Funds, delete "\$838,550" and insert "\$844,937"

4 Operating Expenses, Federal Funds, delete "\$11,159,579" and insert "\$11,159,773"

5 Operating Expenses, Other Funds, delete "\$20,921,086" and insert "\$20,922,656"

6 Adjust all totals accordingly.

7 Section 3. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF EXECUTIVE MANAGEMENT

10 (4) Office of Research Commerce

11 Personal Services, General Funds, delete "\$161,265" and insert "\$165,335"

12 Adjust all totals accordingly.

13 Section 4. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF EXECUTIVE MANAGEMENT

16 (10) Bureau of Finance and Management (BFM)

17 Personal Services, General Funds, delete "\$565,850" and insert "\$576,634"

18 Personal Services, Other Funds, delete "\$1,719,059" and insert "\$1,757,115"

19 Operating Expenses, General Funds, delete "\$247,339" and insert "\$248,859"

20 Operating Expenses, Other Funds, delete "\$2,146,615" and insert "\$2,208,044"

21 F.T.E., delete "30.0" and insert "30.5"

22 Adjust all totals accordingly.

23 Section 5. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF EXECUTIVE MANAGEMENT

2 (15) Health & Education Facilities Authority--Informational

3 Personal Services, Other Funds, delete "\$367,807" and insert "\$380,017"

4 Adjust all totals accordingly.

5 Section 6. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF EXECUTIVE MANAGEMENT

8 (18) Administrative Services, Bureau of Administration (BOA)

9 Personal Services, Other Funds, delete "\$337,449" and insert "\$350,324"

10 Operating Expenses, Other Funds, delete "\$106,731" and insert "\$107,526"

11 Adjust all totals accordingly.

12 Section 7. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
13 follows:

14 DEPARTMENT OF EXECUTIVE MANAGEMENT

15 (20) Central Services

16 Personal Services, General Funds, delete "\$161,349" and insert "\$167,618"

17 Personal Services, Other Funds, delete "\$5,896,804" and insert "\$6,125,093"

18 Operating Expenses, Other Funds, delete "\$15,398,944" and insert "\$15,404,066"

19 Adjust all totals accordingly.

20 Section 8. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF EXECUTIVE MANAGEMENT

23 (21) State Engineer

24 Personal Services, Other Funds, delete "\$909,736" and insert "\$945,148"

1           Operating Expenses, Other Funds, delete "\$215,136" and insert "\$217,182"

2   Adjust all totals accordingly.

3           Section 9. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF EXECUTIVE MANAGEMENT

6           (23) Office of Hearing Examiners

7           Personal Services, General Funds, delete "\$223,360" and insert "\$232,109"

8           Operating Expenses, General Funds, delete "\$67,343" and insert "\$68,494"

9   Adjust all totals accordingly.

10          Section 10. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
11 follows:

12   DEPARTMENT OF EXECUTIVE MANAGEMENT

13          (24) PEPL Fund Administration--Informational

14          Personal Services, Other Funds, delete "\$356,191" and insert "\$369,847"

15          Operating Expenses, Other Funds, delete "\$1,827,644" and insert "\$1,828,530"

16   Adjust all totals accordingly.

17          Section 11. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19   DEPARTMENT OF EXECUTIVE MANAGEMENT

20          (26) Data Centers, Bureau of Information and Telecommunications (BIT)

21          Personal Services, Other Funds, delete "\$3,955,162" and insert "\$4,071,332"

22          Operating Expenses, Other Funds, delete "\$4,168,309" and insert "\$4,224,995"

23   Adjust all totals accordingly.

24          Section 12. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (27) Development

4 Personal Services, Other Funds, delete "\$8,594,465" and insert "\$8,847,162"

5 Operating Expenses, Federal Funds, delete "\$120,115" and insert "\$141,253"

6 Operating Expenses, Other Funds, delete "\$1,435,613" and insert "\$1,481,684"

7 Adjust all totals accordingly.

8 Section 13. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

9 follows:

10 DEPARTMENT OF EXECUTIVE MANAGEMENT

11 (28) Telecommunications Services

12 Personal Services, Federal Funds, delete "\$516,634" and insert "\$525,607"

13 Personal Services, Other Funds, delete "\$5,985,139" and insert "\$6,159,854"

14 Operating Expenses, Federal Funds, delete "\$1,503,640" and insert "\$1,508,377"

15 Operating Expenses, Other Funds, delete "\$9,312,731" and insert "\$9,350,769"

16 Adjust all totals accordingly.

17 Section 14. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

18 follows:

19 DEPARTMENT OF EXECUTIVE MANAGEMENT

20 (29) South Dakota Public Broadcasting

21 Personal Services, General Funds, delete "\$2,365,180" and insert "\$2,429,899"

22 Personal Services, Other Funds, delete "\$755,284" and insert "\$776,725"

23 Operating Expenses, General Funds, delete "\$1,219,688" and insert "\$1,226,808"

24 Operating Expenses, Other Funds, delete "\$2,688,687" and insert "\$2,705,923"

1 Adjust all totals accordingly.

2 Section 15. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF EXECUTIVE MANAGEMENT

5 (30) BIT Administration

6 Personal Services, Other Funds, delete "\$1,328,469" and insert "\$1,367,518"

7 Operating Expenses, Other Funds, delete "\$197,170" and insert "\$205,674"

8 Adjust all totals accordingly.

9 Section 16. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF EXECUTIVE MANAGEMENT

12 (31) State Radio Engineering

13 Personal Services, General Funds, delete "\$591,961" and insert "\$608,133"

14 Operating Expenses, General Funds, delete "\$2,132,715" and insert "\$2,137,152"

15 Operating Expenses, Other Funds, delete "\$705,569" and insert "\$761,279"

16 Adjust all totals accordingly.

17 Section 17. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF EXECUTIVE MANAGEMENT

20 (32) Personnel Management and Employee Benefits (BHR)

21 Personal Services, General Funds, delete "\$184,494" and insert "\$191,201"

22 Personal Services, Other Funds, delete "\$3,723,936" and insert "\$3,863,749"

23 Operating Expenses, General Funds, delete "\$57,250" and insert "\$58,511"

24 Operating Expenses, Other Funds, delete "\$1,774,019" and insert "\$1,809,491"

1 Adjust all totals accordingly.

2 Section 18. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF REVENUE

5 (1) Administration, Secretary of Revenue

6 Personal Services, Other Funds, delete "\$2,281,202" and insert "\$2,342,992"

7 Operating Expenses, Other Funds, delete "\$1,440,277" and insert "\$1,454,459"

8 Adjust all totals accordingly.

9 Section 19. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF REVENUE

12 (2) Business Tax

13 Personal Services, Other Funds, delete "\$2,518,587" and insert "\$2,628,272"

14 Operating Expenses, Other Funds, delete "\$879,856" and insert "\$881,816"

15 Adjust all totals accordingly.

16 Section 20. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
17 follows:

18 DEPARTMENT OF REVENUE

19 (3) Motor Vehicles

20 Personal Services, Other Funds, delete "\$2,010,150" and insert "\$2,082,088"

21 Operating Expenses, Other Funds, delete "\$3,255,891" and insert "\$3,268,656"

22 Adjust all totals accordingly.

23 Section 21. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF REVENUE

2 (4) Property and Special Taxes

3 Personal Services, General Funds, delete "\$812,702" and insert "\$841,530"

4 Operating Expenses, General Funds, delete "\$257,172" and insert "\$295,114"

5 Adjust all totals accordingly.

6 Section 22. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF REVENUE

9 (5) Audits

10 Personal Services, Other Funds, delete "\$3,309,694" and insert "\$3,430,291"

11 Operating Expenses, Other Funds, delete "\$562,262" and insert "\$563,825"

12 Adjust all totals accordingly.

13 Section 23. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF REVENUE

16 (6) Instant and On-line Operation--Informational

17 Personal Services, Other Funds, delete "\$1,215,562" and insert "\$1,259,014"

18 Operating Expenses, Other Funds, delete "\$29,208,582" and insert "\$29,213,622"

19 Adjust all totals accordingly.

20 Section 24. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF REVENUE

23 (7) Video Lottery

24 Personal Services, Other Funds, delete "\$513,090" and insert "\$533,179"

1           Operating Expenses, Other Funds, delete "\$1,998,922" and insert "\$2,000,528"

2   Adjust all totals accordingly.

3           Section 25. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF REVENUE

6           (8) Commission on Gaming--Informational

7           Personal Services, Other Funds, delete "\$896,401" and insert "\$928,422"

8           Operating Expenses, Other Funds, delete "\$9,604,640" and insert "\$9,605,252"

9   Adjust all totals accordingly.

10          Section 26. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as  
11 follows:

12   DEPARTMENT OF AGRICULTURE

13          (1) Administration, Secretary of Agriculture

14          Personal Services, General Funds, delete "\$592,654" and insert "\$611,726"

15          Personal Services, Federal Funds, delete "\$38,149" and insert "\$39,287"

16          Personal Services, Other Funds, delete "\$68,493" and insert "\$70,418"

17          Operating Expenses, General Funds, delete "\$173,742" and insert "\$176,065"

18   Adjust all totals accordingly.

19          Section 27. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as  
20 follows:

21   DEPARTMENT OF AGRICULTURE

22          (2) Agricultural Services and Assistance

23          Personal Services, General Funds, delete "\$1,211,455" and insert "\$1,250,329"

24          Personal Services, Federal Funds, delete "\$1,695,930" and insert "\$1,746,680"

- 1 Personal Services, Other Funds, delete "\$999,212" and insert "\$1,027,471"
- 2 Operating Expenses, General Funds, delete "\$549,976" and insert "\$553,537"
- 3 Operating Expenses, Federal Funds, delete "\$2,404,529" and insert "\$2,408,285"
- 4 Operating Expenses, Other Funds, delete "\$1,961,580" and insert "\$1,964,491"

5 Adjust all totals accordingly.

6 Section 28. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF AGRICULTURE

9 (3) Agricultural Development and Promotion

- 10 Personal Services, General Funds, delete "\$778,613" and insert "\$803,652"
- 11 Personal Services, Federal Funds, delete "\$410,540" and insert "\$422,902"
- 12 Personal Services, Other Funds, delete "\$444,837" and insert "\$457,426"
- 13 Operating Expenses, General Funds, delete "\$319,609" and insert "\$322,843"
- 14 Operating Expenses, Federal Funds, delete "\$1,235,479" and insert "\$1,236,655"
- 15 Operating Expenses, Other Funds, delete "\$899,526" and insert "\$902,271"

16 Adjust all totals accordingly.

17 Section 29. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF AGRICULTURE

20 (4) Animal Industry Board

- 21 Personal Services, General Funds, delete "\$1,515,340" and insert "\$1,564,200"
- 22 Personal Services, Federal Funds, delete "\$943,244" and insert "\$971,467"
- 23 Personal Services, Other Funds, delete "\$120,326" and insert "\$123,681"
- 24 Operating Expenses, General Funds, delete "\$297,942" and insert "\$299,510"

1           Operating Expenses, Federal Funds, delete "\$820,287" and insert "\$821,388"

2           Operating Expenses, Other Funds, delete "\$141,640" and insert "\$141,650"

3   Adjust all totals accordingly.

4           Section 30. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

5   follows:

6   DEPARTMENT OF AGRICULTURE

7           (6) Wheat Commission--Informational

8           Personal Services, Other Funds, delete "\$209,328" and insert "\$215,255"

9   Adjust all totals accordingly.

10          Section 31. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

11   follows:

12   DEPARTMENT OF AGRICULTURE

13          (8) Soybean Research and Promotion Council--Informational

14          Personal Services, Other Funds, delete "\$404,591" and insert "\$416,092"

15   Adjust all totals accordingly.

16          Section 32. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

17   follows:

18   DEPARTMENT OF AGRICULTURE

19          (9) Brand Board--Informational

20          Personal Services, Other Funds, delete "\$1,326,854" and insert "\$1,364,170"

21          Operating Expenses, Other Funds, delete "\$470,512" and insert "\$471,223"

22   Adjust all totals accordingly.

23          Section 33. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

24   follows:

1 DEPARTMENT OF AGRICULTURE

2 (10) Corn Utilization Council--Informational

3 Personal Services, Other Funds, delete "\$132,177" and insert "\$135,947"

4 Adjust all totals accordingly.

5 Section 34. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF AGRICULTURE

8 (13) State Fair

9 Personal Services, Other Funds, delete "\$750,307" and insert "\$771,367"

10 Operating Expenses, General Funds, delete "\$268,655" and insert "\$269,469"

11 Operating Expenses, Other Funds, delete "\$1,687,817" and insert "\$1,689,590"

12 Adjust all totals accordingly.

13 Section 35. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF TOURISM

16 (1) Tourism

17 Personal Services, Other Funds, delete "\$1,458,351" and insert "\$1,511,403"

18 Operating Expenses, Other Funds, delete "\$11,646,534" and insert "\$11,653,213"

19 Adjust all totals accordingly.

20 Section 36. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF TOURISM

23 (2) Arts

24 Personal Services, Other Funds, delete "\$219,306" and insert "\$227,365"

1           Operating Expenses, Other Funds, delete "\$571,700" and insert "\$572,188"

2   Adjust all totals accordingly.

3           Section 37. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF TOURISM

6       (3) History

7           Personal Services, General Funds, delete "\$819,361" and insert "\$849,263"

8           Personal Services, Federal Funds, delete "\$343,381" and insert "\$355,947"

9           Personal Services, Other Funds, delete "\$1,124,888" and insert "\$1,165,795"

10          Operating Expenses, General Funds, delete "\$961,685" and insert "\$989,931"

11          Operating Expenses, Federal Funds, delete "\$538,569" and insert "\$540,830"

12          Operating Expenses, Other Funds, delete "\$1,488,044" and insert "\$1,489,896"

13   Adjust all totals accordingly.

14          Section 38. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as  
15 follows:

16   DEPARTMENT OF GAME, FISH AND PARKS

17       (1) Administration, Secretary of Game, Fish and Parks

18           Personal Services, General Funds, delete "\$89,882" and insert "\$93,051"

19           Personal Services, Other Funds, delete "\$1,647,917" and insert "\$1,701,363"

20           Operating Expenses, Other Funds, delete "\$1,540,355" and insert "\$1,550,116"

21   Adjust all totals accordingly.

22          Section 39. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as  
23 follows:

24   DEPARTMENT OF GAME, FISH AND PARKS

1 (2) Wildlife--Informational

2 Personal Services, Federal Funds, delete "\$3,359,306" and insert "\$3,468,385"

3 Personal Services, Other Funds, delete "\$12,144,726" and insert "\$12,546,064"

4 Operating Expenses, Federal Funds, delete "\$12,300,888" and insert "\$12,300,928"

5 Operating Expenses, Other Funds, delete "\$14,538,319" and insert "\$14,559,577"

6 Adjust all totals accordingly.

7 Section 40. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF GAME, FISH AND PARKS

10 (4) State Parks and Recreation

11 Personal Services, General Funds, delete "\$2,270,245" and insert "\$2,343,731"

12 Personal Services, Federal Funds, delete "\$801,629" and insert "\$827,473"

13 Personal Services, Other Funds, delete "\$5,897,979" and insert "\$6,089,413"

14 Operating Expenses, Federal Funds, delete "\$2,243,335" and insert "\$2,243,624"

15 Operating Expenses, Other Funds, delete "\$6,859,561" and insert "\$6,865,043"

16 Adjust all totals accordingly.

17 Section 41. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF GAME, FISH AND PARKS

20 (5) State Parks and Recreation, Development and Improvement

21 Operating Expenses, General Funds, delete "\$0" and insert "\$47,000"

22 Adjust all totals accordingly.

23 Section 42. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF GAME, FISH AND PARKS

2 (6) Snowmobile Trails--Informational

3 Personal Services, Other Funds, delete "\$347,263" and insert "\$358,411"

4 Operating Expenses, Other Funds, delete "\$861,403" and insert "\$861,505"

5 Adjust all totals accordingly.

6 Section 43. That section 7 of chapter 25 of the 2013 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF TRIBAL RELATIONS

9 (1) Office of Tribal Relations

10 Personal Services, General Funds, delete "\$311,320" and insert "\$321,495"

11 Operating Expenses, General Funds, delete "\$67,975" and insert "\$70,323"

12 Adjust all totals accordingly.

13 Section 44. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF SOCIAL SERVICES

16 (1) Administration, Secretary of Social Services

17 Personal Services, General Funds, delete "\$3,755,020" and insert "\$3,895,538"

18 Personal Services, Federal Funds, delete "\$4,893,512" and insert "\$5,074,055"

19 Personal Services, Other Funds, delete "\$9,195" and insert "\$9,541"

20 Operating Expenses, General Funds, delete "\$4,030,075" and insert "\$4,245,370"

21 Operating Expenses, Federal Funds, delete "\$14,982,765" and insert "\$15,284,337"

22 Adjust all totals accordingly.

23 Section 45. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF SOCIAL SERVICES

2 (2) Economic Assistance

3 Personal Services, General Funds, delete "\$6,878,091" and insert "\$7,135,736"

4 Personal Services, Federal Funds, delete "\$9,697,827" and insert "\$10,055,335"

5 Personal Services, Other Funds, delete "\$20,368" and insert "\$21,148"

6 Operating Expenses, General Funds, delete "\$15,573,214" and insert "\$15,577,723"

7 Operating Expenses, Federal Funds, delete "\$49,613,903" and insert "\$49,620,884"

8 Adjust all totals accordingly.

9 Section 46. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF SOCIAL SERVICES

12 (3) Medical and Adult Services

13 Personal Services, General Funds, delete "\$2,662,274" and insert "\$2,761,775"

14 Personal Services, Federal Funds, delete "\$5,608,740" and insert "\$5,815,626"

15 Personal Services, Other Funds, delete "\$146,487" and insert "\$152,076"

16 Operating Expenses, General Funds, delete "\$288,135,008" and insert "\$282,054,790"

17 Operating Expenses, Federal Funds, delete "\$471,729,868" and insert "\$463,917,463"

18 Operating Expenses, Other Funds, delete "\$1,623,634" and insert "\$1,623,909"

19 Adjust all totals accordingly.

20 Section 47. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF SOCIAL SERVICES

23 (4) Children's Services

24 Personal Services, General Funds, delete "\$9,154,849" and insert "\$9,528,733"

1 Personal Services, Federal Funds, delete "\$8,506,086" and insert "\$8,821,445"

2 Personal Services, Other Funds, delete "\$1,467,830" and insert "\$1,524,660"

3 Operating Expenses, General Funds, delete "\$27,952,216" and insert "\$27,958,928"

4 Operating Expenses, Federal Funds, delete "\$40,881,853" and insert "\$40,890,174"

5 Adjust all totals accordingly.

6 Section 48. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF SOCIAL SERVICES

9 (5) Behavioral Health

10 Personal Services, General Funds, delete "\$25,230,844" and insert "\$26,174,296"

11 Personal Services, Federal Funds, delete "\$9,189,225" and insert "\$9,528,985"

12 Personal Services, Other Funds, delete "\$1,282,638" and insert "\$1,331,262"

13 Operating Expenses, General Funds, delete "\$39,627,389" and insert "\$39,774,787"

14 Operating Expenses, Federal Funds, delete "\$27,588,038" and insert "\$27,617,674"

15 Operating Expenses, Other Funds, delete "\$1,370,629" and insert "\$1,370,749"

16 Adjust all totals accordingly.

17 Section 49. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF SOCIAL SERVICES

20 (7) Board of Psychology Examiners--Informational

21 Operating Expenses, Other Funds, delete "\$73,153" and insert "\$73,160"

22 Adjust all totals accordingly.

23 Section 50. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF SOCIAL SERVICES

2 (8) Board of Social Work Examiners--Informational

3 Operating Expenses, Other Funds, delete "\$98,584" and insert "\$98,602"

4 Adjust all totals accordingly.

5 Section 51. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF HEALTH

8 (1) Administration, Secretary of Health

9 Personal Services, General Funds, delete "\$623,320" and insert "\$644,252"

10 Personal Services, Federal Funds, delete "\$953,926" and insert "\$985,712"

11 Personal Services, Other Funds, delete "\$437,337" and insert "\$452,069"

12 Operating Expenses, General Funds, delete "\$519,318" and insert "\$519,618"

13 Operating Expenses, Federal Funds, delete "\$5,433,486" and insert "\$5,434,436"

14 Operating Expenses, Other Funds, delete "\$1,105,812" and insert "\$1,105,852"

15 Adjust all totals accordingly.

16 Section 52. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
17 follows:

18 DEPARTMENT OF HEALTH

19 (2) Health Systems Development and Regulation

20 Personal Services, General Funds, delete "\$1,409,131" and insert "\$1,456,775"

21 Personal Services, Federal Funds, delete "\$2,972,097" and insert "\$3,071,377"

22 Personal Services, Other Funds, delete "\$11,155" and insert "\$11,523"

23 Operating Expenses, General Funds, delete "\$868,014" and insert "\$869,326"

24 Operating Expenses, Federal Funds, delete "\$8,183,820" and insert "\$8,185,386"

1 Adjust all totals accordingly.

2 Section 53. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF HEALTH

5 (3) Health and Medical Services

6 Personal Services, General Funds, delete "\$1,666,049" and insert "\$1,722,520"

7 Personal Services, Federal Funds, delete "\$8,517,457" and insert "\$8,802,604"

8 Personal Services, Other Funds, delete "\$1,146,908" and insert "\$1,185,845"

9 Operating Expenses, General Funds, delete "\$2,105,093" and insert "\$2,205,334"

10 Operating Expenses, Federal Funds, delete "\$14,218,122" and insert "\$14,220,434"

11 Operating Expenses, Other Funds, delete "\$2,467,647" and insert "\$2,467,833"

12 Adjust all totals accordingly.

13 Section 54. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF HEALTH

16 (4) Laboratory Services

17 Personal Services, Federal Funds, delete "\$483,634" and insert "\$501,133"

18 Personal Services, Other Funds, delete "\$1,301,403" and insert "\$1,343,577"

19 Operating Expenses, Federal Funds, delete "\$2,683,394" and insert "\$2,685,399"

20 Operating Expenses, Other Funds, delete "\$1,863,780" and insert "\$1,868,258"

21 Adjust all totals accordingly.

22 Section 55. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
23 follows:

24 DEPARTMENT OF HEALTH

1 (5) Correctional Health

2 Personal Services, Other Funds, delete "\$5,704,633" and insert "\$5,897,341"

3 Operating Expenses, Other Funds, delete "\$9,700,743" and insert "\$11,700,782"

4 Adjust all totals accordingly.

5 Section 56. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF HEALTH

8 (6) Tobacco Prevention

9 Personal Services, Federal Funds, delete "\$221,934" and insert "\$229,357"

10 Operating Expenses, Federal Funds, delete "\$1,351,105" and insert "\$1,351,371"

11 Adjust all totals accordingly.

12 Section 57. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
13 follows:

14 DEPARTMENT OF HEALTH

15 (12) Board of Nursing--Informational

16 Personal Services, Other Funds, delete "\$571,279" and insert "\$601,436"

17 Adjust all totals accordingly.

18 Section 58. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as  
19 follows:

20 DEPARTMENT OF HEALTH

21 (15) Board of Pharmacy--Informational

22 Personal Services, Federal Funds, delete "\$62,052" and insert "\$64,096"

23 Personal Services, Other Funds, delete "\$377,011" and insert "\$393,249"

24 Adjust all totals accordingly.

1 Section 59. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF LABOR AND REGULATION

4 (1) Administration, Secretary of Labor

5 Personal Services, Federal Funds, delete "\$2,823,379" and insert "\$2,923,933"

6 Personal Services, Other Funds, delete "\$101,311" and insert "\$106,260"

7 Operating Expenses, General Funds, delete "\$280,000" and insert "\$280,129"

8 Operating Expenses, Federal Funds, delete "\$16,116,275" and insert "\$16,155,685"

9 Operating Expenses, Other Funds, delete "\$35,670" and insert "\$35,838"

10 Adjust all totals accordingly.

11 Section 60. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
12 follows:

13 DEPARTMENT OF LABOR AND REGULATION

14 (2) Unemployment Insurance Services

15 Personal Services, Federal Funds, delete "\$4,457,858" and insert "\$4,617,161"

16 Adjust all totals accordingly.

17 Section 61. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF LABOR AND REGULATION

20 (3) Employment Services

21 Personal Services, Federal Funds, delete "\$9,141,885" and insert "\$9,468,673"

22 Operating Expenses, Federal Funds, delete "\$1,551,866" and insert "\$1,555,744"

23 Adjust all totals accordingly.

24 Section 62. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF LABOR AND REGULATION

3 (4) State Labor Law Administration

4 Personal Services, General Funds, delete "\$525,212" and insert "\$543,874"

5 Personal Services, Federal Funds, delete "\$341,645" and insert "\$353,905"

6 Personal Services, Other Funds, delete "\$210,354" and insert "\$217,979"

7 Operating Expenses, General Funds, delete "\$89,954" and insert "\$90,686"

8 Operating Expenses, Federal Funds, delete "\$72,302" and insert "\$73,157"

9 Operating Expenses, Other Funds, delete "\$235,447" and insert "\$236,365"

10 Adjust all totals accordingly.

11 Section 63. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF LABOR AND REGULATION

14 (5) Board of Accountancy--Informational

15 Personal Services, Other Funds, delete "\$122,463" and insert "\$126,907"

16 Operating Expenses, Other Funds, delete "\$111,832" and insert "\$112,023"

17 Adjust all totals accordingly.

18 Section 64. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

19 follows:

20 DEPARTMENT OF LABOR AND REGULATION

21 (6) Board of Barber Examiners--Informational

22 Personal Services, Other Funds, delete "\$2,261" and insert "\$2,340"

23 Operating Expenses, Other Funds, delete "\$26,423" and insert "\$26,426"

24 Adjust all totals accordingly.

1 Section 65. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF LABOR AND REGULATION

4 (7) Cosmetology Commission--Informational

5 Personal Services, Other Funds, delete "\$137,789" and insert "\$142,765"

6 Operating Expenses, Other Funds, delete "\$95,894" and insert "\$95,974"

7 Adjust all totals accordingly.

8 Section 66. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
9 follows:

10 DEPARTMENT OF LABOR AND REGULATION

11 (8) Plumbing Commission--Informational

12 Personal Services, Other Funds, delete "\$338,375" and insert "\$350,598"

13 Operating Expenses, Other Funds, delete "\$200,076" and insert "\$200,242"

14 Adjust all totals accordingly.

15 Section 67. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
16 follows:

17 DEPARTMENT OF LABOR AND REGULATION

18 (9) Board of Technical Professions--Informational

19 Personal Services, Other Funds, delete "\$157,129" and insert "\$162,753"

20 Operating Expenses, Other Funds, delete "\$181,686" and insert "\$181,979"

21 Adjust all totals accordingly.

22 Section 68. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
23 follows:

24 DEPARTMENT OF LABOR AND REGULATION

1 (10) Electrical Commission--Informational

2 Personal Services, Other Funds, delete "\$1,035,772" and insert "\$1,072,669"

3 Operating Expenses, Other Funds, delete "\$476,775" and insert "\$478,061"

4 Adjust all totals accordingly.

5 Section 69. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF LABOR AND REGULATION

8 (11) Real Estate Commission--Informational

9 Personal Services, Other Funds, delete "\$297,500" and insert "\$308,075"

10 Operating Expenses, Other Funds, delete "\$229,280" and insert "\$229,479"

11 Adjust all totals accordingly.

12 Section 70. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
13 follows:

14 DEPARTMENT OF LABOR AND REGULATION

15 (12) Abstracters Board of Examiners--Informational

16 Personal Services, Other Funds, delete "\$15,962" and insert "\$16,781"

17 Operating Expenses, Other Funds, delete "\$9,444" and insert "\$9,445"

18 Adjust all totals accordingly.

19 Section 71. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (13) Banking

23 Personal Services, Other Funds, delete "\$1,491,560" and insert "\$1,551,074"

24 Operating Expenses, Other Funds, delete "\$491,621" and insert "\$492,660"

1 Adjust all totals accordingly.

2 Section 72. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF LABOR AND REGULATION

5 (14) Securities

6 Personal Services, Other Funds, delete "\$371,912" and insert "\$385,151"

7 Operating Expenses, Other Funds, delete "\$65,415" and insert "\$65,994"

8 Adjust all totals accordingly.

9 Section 73. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF LABOR AND REGULATION

12 (15) Insurance

13 Personal Services, Federal Funds, delete "\$19,790" and insert "\$20,490"

14 Personal Services, Other Funds, delete "\$1,500,238" and insert "\$1,557,665"

15 Operating Expenses, Other Funds, delete "\$279,424" and insert "\$282,265"

16 Adjust all totals accordingly.

17 Section 74. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF LABOR AND REGULATION

20 (16) South Dakota Retirement System

21 Personal Services, Other Funds, delete "\$2,049,351" and insert "\$2,122,338"

22 Operating Expenses, Other Funds, delete "\$1,677,466" and insert "\$1,683,176"

23 Adjust all totals accordingly.

24 Section 75. That section 11 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF TRANSPORTATION

3 (1) General Operations

4 Personal Services, General Funds, delete "\$458,564" and insert "\$473,040"

5 Personal Services, Federal Funds, delete "\$9,954,191" and insert "\$10,268,004"

6 Personal Services, Other Funds, delete "\$49,794,531" and insert "\$51,403,562"

7 Operating Expenses, Other Funds, delete "\$86,020,257" and insert "\$86,218,343"

8 Adjust all totals accordingly.

9 Section 76. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as

10 follows:

11 DEPARTMENT OF EDUCATION

12 (1) Administration, Secretary of Education

13 Personal Services, General Funds, delete "\$1,276,392" and insert "\$1,323,625"

14 Personal Services, Federal Funds, delete "\$998,173" and insert "\$1,030,878"

15 Personal Services, Other Funds, delete "\$117,684" and insert "\$119,194"

16 Operating Expenses, General Funds, delete "\$456,356" and insert "\$468,521"

17 Operating Expenses, Federal Funds, delete "\$7,800,036" and insert "\$7,811,217"

18 Operating Expenses, Other Funds, delete "\$263,125" and insert "\$266,162"

19 Adjust all totals accordingly.

20 Section 77. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF EDUCATION

23 (2) State Aid to General Education

24 Operating Expenses, General Funds, delete "\$330,295,934" and insert "\$324,421,161"

1 Adjust all totals accordingly.

2 Section 78. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF EDUCATION

5 (7) Technology in Schools

6 Operating Expenses, General Funds, delete "\$6,883,786" and insert "\$8,047,580"

7 Adjust all totals accordingly.

8 Section 79. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as  
9 follows:

10 DEPARTMENT OF EDUCATION

11 (9) Education Resources

12 Personal Services, General Funds, delete "\$1,342,896" and insert "\$1,383,942"

13 Personal Services, Federal Funds, delete "\$2,583,902" and insert "\$2,665,803"

14 Personal Services, Other Funds, delete "\$99,467" and insert "\$105,746"

15 Operating Expenses, General Funds, delete "\$5,965,643" and insert "\$6,164,976"

16 Operating Expenses, Federal Funds, delete "\$169,265,651" and insert "\$169,287,132"

17 Operating Expenses, Other Funds, delete "\$1,373,793" and insert "\$1,378,769"

18 Adjust all totals accordingly.

19 Section 80. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as  
20 follows:

21 DEPARTMENT OF EDUCATION

22 (10) State Library

23 Personal Services, General Funds, delete "\$1,103,341" and insert "\$1,140,715"

24 Personal Services, Federal Funds, delete "\$323,803" and insert "\$334,200"

1 Operating Expenses, General Funds, delete "\$580,109" and insert "\$591,639"

2 Operating Expenses, Federal Funds, delete "\$878,890" and insert "\$881,245"

3 Adjust all totals accordingly.

4 Section 81. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF PUBLIC SAFETY

7 (1) Administration, Secretary of Public Safety

8 Personal Services, General Funds, delete "\$109,012" and insert "\$112,517"

9 Personal Services, Federal Funds, delete "\$129,964" and insert "\$134,177"

10 Personal Services, Other Funds, delete "\$525,562" and insert "\$542,709"

11 Operating Expenses, General Funds, delete "\$13,342" and insert "\$13,524"

12 Operating Expenses, Other Funds, delete "\$127,840" and insert "\$129,862"

13 Adjust all totals accordingly.

14 Section 82. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as  
15 follows:

16 DEPARTMENT OF PUBLIC SAFETY

17 (2) Highway Patrol

18 Personal Services, General Funds, delete "\$1,105,604" and insert "\$1,141,443"

19 Personal Services, Federal Funds, delete "\$1,212,909" and insert "\$1,257,344"

20 Personal Services, Other Funds, delete "\$14,824,763" and insert "\$15,290,508"

21 Operating Expenses, General Funds, delete "\$111,011" and insert "\$115,336"

22 Operating Expenses, Federal Funds, delete "\$6,141,839" and insert "\$6,146,851"

23 Operating Expenses, Other Funds, delete "\$5,333,382" and insert "\$5,359,471"

24 Adjust all totals accordingly.

1 Section 83. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF PUBLIC SAFETY

4 (3) Emergency Services & Homeland Security

5 Personal Services, General Funds, delete "\$1,096,486" and insert "\$1,132,181"

6 Personal Services, Federal Funds, delete "\$1,250,264" and insert "\$1,291,042"

7 Personal Services, Other Funds, delete "\$86,579" and insert "\$89,615"

8 Operating Expenses, General Funds, delete "\$419,575" and insert "\$425,565"

9 Operating Expenses, Federal Funds, delete "\$14,090,766" and insert "\$14,106,573"

10 Operating Expenses, Other Funds, delete "\$215,361" and insert "\$216,243"

11 Adjust all totals accordingly.

12 Section 84. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as  
13 follows:

14 DEPARTMENT OF PUBLIC SAFETY

15 (4) Legal and Regulatory Services

16 Personal Services, General Funds, delete "\$58,540" and insert "\$60,428"

17 Personal Services, Other Funds, delete "\$4,141,707" and insert "\$4,277,817"

18 Operating Expenses, General Funds, delete "\$601,797" and insert "\$601,962"

19 Operating Expenses, Federal Funds, delete "\$91,843" and insert "\$95,010"

20 Operating Expenses, Other Funds, delete "\$2,919,405" and insert "\$2,953,715"

21 Adjust all totals accordingly.

22 Section 85. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as  
23 follows:

24 DEPARTMENT OF PUBLIC SAFETY

1 (5) 911 Coordination Board--Informational

2 Personal Services, Other Funds, delete "\$100,000" and insert "\$103,224"

3 Operating Expenses, Other Funds, delete "\$4,794,535" and insert "\$4,794,699"

4 Adjust all totals accordingly.

5 Section 86. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 BOARD OF REGENTS

8 (1) Regents Central Office

9 Personal Services, General Funds, delete "\$3,699,595" and insert "\$6,386,478"

10 Personal Services, Federal Funds, delete "\$50,000" and insert "\$51,177"

11 Personal Services, Other Funds, delete "\$1,865,139" and insert "\$1,907,261"

12 Operating Expenses, General Funds, delete "\$10,141,891" and insert "\$10,514,595"

13 Operating Expenses, Federal Funds, delete "\$1,174,276" and insert "\$1,174,285"

14 Operating Expenses, Other Funds, delete "\$39,802,090" and insert "\$39,850,268"

15 Adjust all totals accordingly.

16 Section 87. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
17 follows:

18 BOARD OF REGENTS

19 (2) South Dakota Scholarships

20 Operating Expenses, General Funds, delete "\$4,391,166" and insert "\$4,432,999"

21 Adjust all totals accordingly.

22 Section 88. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
23 follows:

24 BOARD OF REGENTS

1 (5) University of South Dakota Proper

2 Personal Services, General Funds, delete "\$28,306,287" and insert "\$28,971,040"

3 Personal Services, Federal Funds, delete "\$8,732,373" and insert "\$8,892,690"

4 Personal Services, Other Funds, delete "\$38,513,589" and insert "\$39,529,888"

5 Operating Expenses, General Funds, delete "\$2,899,367" and insert "\$3,230,807"

6 Operating Expenses, Other Funds, delete "\$34,761,316" and insert "\$34,797,907"

7 Adjust all totals accordingly.

8 Section 89. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
9 follows:

10 BOARD OF REGENTS

11 (6) University of South Dakota School of Medicine

12 Personal Services, General Funds, delete "\$16,216,758" and insert "\$16,594,350"

13 Personal Services, Federal Funds, delete "\$8,499,070" and insert "\$8,629,151"

14 Personal Services, Other Funds, delete "\$11,820,762" and insert "\$12,029,424"

15 Operating Expenses, General Funds, delete "\$2,891,650" and insert "\$2,891,671"

16 Adjust all totals accordingly.

17 Section 90. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 BOARD OF REGENTS

20 (7) South Dakota State University Proper

21 Personal Services, General Funds, delete "\$34,672,374" and insert "\$35,490,276"

22 Personal Services, Federal Funds, delete "\$13,720,299" and insert "\$14,038,651"

23 Personal Services, Other Funds, delete "\$76,732,524" and insert "\$78,523,830"

24 Operating Expenses, General Funds, delete "\$4,037,257" and insert "\$4,129,047"

1           Operating Expenses, Other Funds, delete "\$77,997,892" and insert "\$78,054,995"

2   Adjust all totals accordingly.

3           Section 91. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   **BOARD OF REGENTS**

6           (8) Cooperative Extension Service

7           Personal Services, General Funds, delete "\$7,326,014" and insert "\$7,497,828"

8           Personal Services, Federal Funds, delete "\$4,835,302" and insert "\$4,947,831"

9           Personal Services, Other Funds, delete "\$799,944" and insert "\$827,528"

10   Adjust all totals accordingly.

11           Section 92. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
12 follows:

13   **BOARD OF REGENTS**

14           (9) Agricultural Experiment Station

15           Personal Services, General Funds, delete "\$10,494,783" and insert "\$10,735,585"

16           Personal Services, Federal Funds, delete "\$8,053,808" and insert "\$8,240,052"

17           Personal Services, Other Funds, delete "\$5,599,905" and insert "\$5,730,410"

18   Adjust all totals accordingly.

19           Section 93. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
20 follows:

21   **BOARD OF REGENTS**

22           (10) South Dakota School of Mines and Technology

23           Personal Services, General Funds, delete "\$13,770,609" and insert "\$14,093,026"

24           Personal Services, Federal Funds, delete "\$14,700,000" and insert "\$15,037,872"

- 1           Personal Services, Other Funds, delete "\$17,033,634" and insert "\$17,450,980"
- 2           Operating Expenses, General Funds, delete "\$1,067,763" and insert "\$1,037,329"
- 3           Operating Expenses, Other Funds, delete "\$22,025,024" and insert "\$22,039,212"
- 4   Adjust all totals accordingly.

5           Section 94. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7   **BOARD OF REGENTS**

8           (11) Northern State University

- 9           Personal Services, General Funds, delete "\$10,566,955" and insert "\$10,817,607"
- 10          Personal Services, Federal Funds, delete "\$1,649,008" and insert "\$2,003,384"
- 11          Personal Services, Other Funds, delete "\$13,550,697" and insert "\$13,860,337"
- 12          Operating Expenses, General Funds, delete "\$984,125" and insert "\$1,118,893"
- 13          Operating Expenses, Other Funds, delete "\$7,637,221" and insert "\$7,648,574"
- 14          F.T.E., delete "344.5" and insert "348.5"

15   Adjust all totals accordingly.

16          Section 95. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
17 follows:

18   **BOARD OF REGENTS**

19          (12) Black Hills State University

- 20          Personal Services, General Funds, delete "\$7,169,536" and insert "\$7,338,641"
- 21          Personal Services, Federal Funds, delete "\$3,601,197" and insert "\$3,684,808"
- 22          Personal Services, Other Funds, delete "\$19,270,093" and insert "\$19,708,072"
- 23          Operating Expenses, General Funds, delete "\$610,254" and insert "\$652,240"
- 24          Operating Expenses, Federal Funds, delete "\$3,923,747" and insert "\$3,923,818"

1           Operating Expenses, Other Funds, delete "\$13,299,953" and insert "\$13,307,136"

2   Adjust all totals accordingly.

3           Section 96. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   **BOARD OF REGENTS**

6           (13) Dakota State University

7           Personal Services, General Funds, delete "\$7,605,888" and insert "\$7,783,174"

8           Personal Services, Federal Funds, delete "\$2,741,020" and insert "\$2,804,283"

9           Personal Services, Other Funds, delete "\$12,516,869" and insert "\$12,815,080"

10          Operating Expenses, General Funds, delete "\$607,570" and insert "\$633,565"

11          Operating Expenses, Other Funds, delete "\$9,255,915" and insert "\$9,263,508"

12   Adjust all totals accordingly.

13          Section 97. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15   **BOARD OF REGENTS**

16          (14) South Dakota School for the Deaf

17          Personal Services, General Funds, delete "\$1,457,143" and insert "\$1,491,339"

18          Personal Services, Federal Funds, delete "\$32,196" and insert "\$32,941"

19          Operating Expenses, General Funds, delete "\$1,136,161" and insert "\$1,139,138"

20   Adjust all totals accordingly.

21          Section 98. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as  
22 follows:

23   **BOARD OF REGENTS**

24          (15) South Dakota School for the Blind and Visually Impaired

- 1 Personal Services, General Funds, delete "\$2,362,926" and insert "\$2,418,045"
- 2 Personal Services, Federal Funds, delete "\$276,069" and insert "\$282,427"
- 3 Operating Expenses, General Funds, delete "\$220,097" and insert "\$224,380"
- 4 Operating Expenses, Other Funds, delete "\$337,124" and insert "\$337,207"

5 Adjust all totals accordingly.

6 Section 99. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF THE MILITARY

9 (1) Adjutant General

- 10 Personal Services, General Funds, delete "\$425,389" and insert "\$440,539"
- 11 Personal Services, Other Funds, delete "\$16,772" and insert "\$17,413"
- 12 Operating Expenses, General Funds, delete "\$497,178" and insert "\$498,504"

13 Adjust all totals accordingly.

14 Section 100. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as  
15 follows:

16 DEPARTMENT OF THE MILITARY

17 (2) Army Guard

- 18 Personal Services, General Funds, delete "\$273,789" and insert "\$284,423"
- 19 Personal Services, Federal Funds, delete "\$1,902,027" and insert "\$1,983,784"
- 20 Operating Expenses, General Funds, delete "\$1,668,890" and insert "\$1,676,430"
- 21 Operating Expenses, Federal Funds, delete "\$8,906,833" and insert "\$8,940,957"

22 Adjust all totals accordingly.

23 Section 101. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as  
24 follows:

1 DEPARTMENT OF THE MILITARY

2 (3) Air Guard

3 Personal Services, General Funds, delete "\$165,972" and insert "\$171,945"

4 Personal Services, Federal Funds, delete "\$2,331,331" and insert "\$2,420,676"

5 Operating Expenses, General Funds, delete "\$198,704" and insert "\$217,928"

6 Operating Expenses, Federal Funds, delete "\$2,570,931" and insert "\$2,626,876"

7 Adjust all totals accordingly.

8 Section 102. That section 16 of chapter 25 of the 2013 Session Laws be amended to read as  
9 follows:

10 DEPARTMENT OF VETERANS' AFFAIRS

11 (1) Veterans' Benefits and Services

12 Personal Services, General Funds, delete, "\$884,560" and insert "\$918,332"

13 Personal Services, Federal Funds, delete, "\$199,649" and insert "\$207,230"

14 Operating Expenses, General Funds, delete, "\$337,326" and insert "\$338,608"

15 Operating Expenses, Federal Funds, delete, "\$45,386" and insert "\$45,723"

16 Adjust all totals accordingly.

17 Section 103. That section 16 of chapter 25 of the 2013 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF VETERANS' AFFAIRS

20 (2) State Veterans' Home

21 Personal Services, General Funds, delete, "\$1,503,086" and insert "\$1,562,123"

22 Personal Services, Federal Funds, delete, "\$622,373" and insert "\$651,592"

23 Personal Services, Other Funds, delete, "\$2,348,608" and insert "\$2,416,394"

24 Operating Expenses, General Funds, delete, "\$704,294" and insert "\$677,296"

1           Operating Expenses, Other Funds, delete, "\$2,282,409" and insert "\$2,239,628"

2   Adjust all totals accordingly.

3           Section 104. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF CORRECTIONS

6           (1) Administration, Central Office

7           Personal Services, General Funds, delete "\$1,360,360" and insert "\$1,415,042"

8           Personal Services, Federal Funds, delete "\$139,672" and insert "\$144,444"

9           Operating Expenses, General Funds, delete "\$319,630" and insert "\$321,399"

10          Operating Expenses, Federal Funds, delete "\$864,057" and insert "\$864,097"

11          Operating Expenses, Other Funds, delete "\$432,052" and insert "\$432,285"

12   Adjust all totals accordingly.

13          Section 105. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15   DEPARTMENT OF CORRECTIONS

16          (2) Mike Durfee State Prison

17          Personal Services, General Funds, delete "\$9,499,831" and insert "\$9,884,034"

18          Personal Services, Federal Funds, delete "\$37,892" and insert "\$39,199"

19          Personal Services, Other Funds, delete "\$664,603" and insert "\$693,471"

20          Operating Expenses, General Funds, delete "\$5,175,357" and insert "\$5,178,149"

21          Operating Expenses, Federal Funds, delete "\$101,174" and insert "\$101,474"

22          Operating Expenses, Other Funds, delete "\$537,271" and insert "\$540,543"

23   Adjust all totals accordingly.

24          Section 106. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (3) State Penitentiary

4 Personal Services, General Funds, delete "\$13,761,143" and insert "\$14,322,696"

5 Personal Services, Federal Funds, delete "\$87,744" and insert "\$90,765"

6 Personal Services, Other Funds, delete "\$157,523" and insert "\$164,341"

7 Operating Expenses, General Funds, delete "\$4,195,688" and insert "\$4,233,689"

8 Operating Expenses, Federal Funds, delete "\$883,623" and insert "\$880,760"

9 Operating Expenses, Other Funds, delete "\$571,189" and insert "\$573,444"

10 Adjust all totals accordingly.

11 Section 107. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF CORRECTIONS

14 (4) Women's Prison

15 Personal Services, General Funds, delete "\$3,264,842" and insert "\$3,397,003"

16 Personal Services, Federal Funds, delete "\$48,051" and insert "\$49,736"

17 Personal Services, Other Funds, delete "\$47,403" and insert "\$49,443"

18 Operating Expenses, General Funds, delete "\$1,284,027" and insert "\$1,285,315"

19 Operating Expenses, Federal Funds, delete "\$20,812" and insert "\$20,883"

20 Operating Expenses, Other Funds, delete "\$275,732" and insert "\$276,663"

21 Adjust all totals accordingly.

22 Section 108. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

23 follows:

24 DEPARTMENT OF CORRECTIONS

1 (5) Pheasantland Industries

2 Personal Services, Other Funds, delete "\$796,274" and insert "\$830,823"

3 Operating Expenses, Other Funds, delete "\$1,740,435" and insert "\$1,742,171"

4 Adjust all totals accordingly.

5 Section 109. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF CORRECTIONS

8 (6) Inmate Services

9 Personal Services, General Funds, delete "\$860,572" and insert "\$891,254"

10 Personal Services, Federal Funds, delete "\$195,278" and insert "\$201,962"

11 Personal Services, Other Funds, delete "\$657,067" and insert "\$685,466"

12 Operating Expenses, General Funds, delete "\$16,665,606" and insert "\$18,845,783"

13 Operating Expenses, Federal Funds, delete "\$731,789" and insert "\$731,847"

14 Operating Expenses, Other Funds, delete "\$1,290,161" and insert "\$1,290,190"

15 Adjust all totals accordingly.

16 Section 110. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as  
17 follows:

18 DEPARTMENT OF CORRECTIONS

19 (7) Parole Services

20 Personal Services, General Funds, delete "\$2,628,785" and insert "\$2,735,172"

21 Personal Services, Other Funds, delete "\$213,769" and insert "\$223,008"

22 Operating Expenses, General Funds, delete "\$1,004,080" and insert "\$1,008,242"

23 Adjust all totals accordingly.

24 Section 111. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (8) Juvenile Community Corrections

4 Personal Services, General Funds, delete "\$2,488,753" and insert "\$2,589,389"

5 Operating Expenses, General Funds, delete "\$13,618,354" and insert "\$13,620,706"

6 Adjust all totals accordingly.

7 Section 112. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (9) Youth Challenge Center

11 Personal Services, General Funds, delete "\$1,285,733" and insert "\$1,338,314"

12 Operating Expenses, General Funds, delete "\$104,935" and insert "\$150,325"

13 Adjust all totals accordingly.

14 Section 113. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (10) Patrick Henry Brady Academy

18 Personal Services, General Funds, delete "\$1,329,901" and insert "\$1,383,282"

19 Operating Expenses, General Funds, delete "\$89,308" and insert "\$89,743"

20 Adjust all totals accordingly.

21 Section 114. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF CORRECTIONS

24 (11) State Treatment and Rehabilitation Academy

1 Personal Services, General Funds, delete "\$2,206,600" and insert "\$2,298,199"

2 Operating Expenses, General Funds, delete "\$2,106,127" and insert "\$2,108,646"

3 Adjust all totals accordingly.

4 Section 115. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF CORRECTIONS

7 (12) QUEST and ExCEL

8 Personal Services, General Funds, delete "\$1,437,950" and insert "\$1,494,795"

9 Personal Services, Other Funds, delete "\$1,024" and insert "\$1,067"

10 Operating Expenses, General Funds, delete "\$108,629" and insert "\$109,324"

11 Adjust all totals accordingly.

12 Section 116. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as

13 follows:

14 DEPARTMENT OF HUMAN SERVICES

15 (1) Administration, Secretary of Human Services

16 Personal Services, General Funds, delete "\$504,634" and insert "\$526,425"

17 Personal Services, Federal Funds, delete "\$438,890" and insert "\$456,856"

18 Operating Expenses, General Funds, delete "\$272,545" and insert "\$273,114"

19 Operating Expenses, Federal Funds, delete "\$131,034" and insert "\$131,554"

20 Adjust all totals accordingly.

21 Section 117. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF HUMAN SERVICES

24 (2) Developmental Disabilities

1 Personal Services, General Funds, delete "\$605,557" and insert "\$631,736"

2 Personal Services, Federal Funds, delete "\$545,320" and insert "\$568,261"

3 Operating Expenses, General Funds, delete "\$49,564,745" and insert "\$49,564,890"

4 Operating Expenses, Federal Funds, delete "\$68,127,385" and insert "\$68,128,647"

5 Adjust all totals accordingly.

6 Section 118. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as  
7 follows:

8 DEPARTMENT OF HUMAN SERVICES

9 (3) South Dakota Developmental Center--Redfield

10 Personal Services, General Funds, delete "\$8,112,564" and insert "\$8,449,476"

11 Personal Services, Federal Funds, delete "\$9,539,647" and insert "\$9,915,254"

12 Operating Expenses, General Funds, delete "\$2,155,085" and insert "\$2,226,290"

13 Operating Expenses, Federal Funds, delete "\$2,575,457" and insert "\$2,660,343"

14 Adjust all totals accordingly.

15 Section 119. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as  
16 follows:

17 DEPARTMENT OF HUMAN SERVICES

18 (4) Rehabilitation Services

19 Personal Services, General Funds, delete "\$708,037" and insert "\$737,742"

20 Personal Services, Federal Funds, delete "\$3,936,601" and insert "\$4,094,088"

21 Operating Expenses, General Funds, delete "\$3,404,589" and insert "\$3,406,460"

22 Operating Expenses, Federal Funds, delete "\$11,677,741" and insert "\$11,685,395"

23 Adjust all totals accordingly.

24 Section 120. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HUMAN SERVICES

3 (6) Services to the Blind and Visually Impaired

4 Personal Services, General Funds, delete "\$431,253" and insert "\$449,253"

5 Personal Services, Federal Funds, delete "\$1,033,637" and insert "\$1,074,902"

6 Personal Services, Other Funds, delete "\$137,100" and insert "\$143,376"

7 Operating Expenses, General Funds, delete "\$459,431" and insert "\$459,806"

8 Operating Expenses, Federal Funds, delete "\$1,392,366" and insert "\$1,393,898"

9 Operating Expenses, Other Funds, delete "\$120,177" and insert "\$120,184"

10 Adjust all totals accordingly.

11 Section 121. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

14 (1) Financial and Technical Assistance

15 Personal Services, General Funds, delete "\$1,790,171" and insert "\$1,841,108"

16 Personal Services, Federal Funds, delete "\$1,281,727" and insert "\$1,318,369"

17 Personal Services, Other Funds, delete "\$720,931" and insert "\$741,247"

18 Operating Expenses, General Funds, delete "\$337,209" and insert "\$340,746"

19 Operating Expenses, Federal Funds, delete "\$601,023" and insert "\$604,778"

20 Operating Expenses, Other Funds, delete "\$264,493" and insert "\$267,461"

21 Adjust all totals accordingly.

22 Section 122. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as

23 follows:

24 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

1 (2) Environmental Services

2 Personal Services, General Funds, delete "\$2,856,523" and insert "\$2,938,089"

3 Personal Services, Federal Funds, delete "\$3,277,086" and insert "\$3,370,857"

4 Personal Services, Other Funds, delete "\$1,993,236" and insert "\$2,050,250"

5 Operating Expenses, General Funds, delete "\$549,977" and insert "\$557,575"

6 Operating Expenses, Federal Funds, delete "\$2,058,518" and insert "\$2,068,884"

7 Operating Expenses, Other Funds, delete "\$839,636" and insert "\$843,244"

8 Adjust all totals accordingly.

9 Section 123. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

12 (5) Petroleum Release Compensation

13 Personal Services, Other Funds, delete "\$341,972" and insert "\$351,746"

14 Operating Expenses, Other Funds, delete "\$64,359" and insert "\$64,995"

15 Adjust all totals accordingly.

16 Section 124. That section 20 of chapter 25 of the 2013 Session Laws be amended to read as  
17 follows:

18 PUBLIC UTILITIES COMMISSION

19 (1) Public Utilities Commission

20 Personal Services, General Funds, delete "\$423,345" and insert "\$434,673"

21 Personal Services, Federal Funds, delete "\$339,194" and insert "\$348,419"

22 Personal Services, Other Funds, delete "\$1,886,150" and insert "\$1,930,717"

23 Operating Expenses, General Funds, delete "\$52,210" and insert "\$52,254"

24 Operating Expenses, Federal Funds, delete "\$139,301" and insert "\$139,465"

1           Operating Expenses, Other Funds, delete "\$1,465,034" and insert "\$1,467,133"

2   Adjust all totals accordingly.

3           Section 125. That section 21 of chapter 25 of the 2013 Session Laws be amended to read as  
4 follows:

5   UNIFIED JUDICIAL SYSTEM

6           (2) Unified Judicial System

7           Personal Services, General Funds, delete "\$31,847,791" and insert "\$32,880,683"

8           Personal Services, Federal Funds, delete "\$309,334" and insert "\$319,188"

9           Personal Services, Other Funds, delete "\$2,242,641" and insert "\$2,321,180"

10          Operating Expenses, General Funds, delete "\$3,093,326" and insert "\$3,098,978"

11          Operating Expenses, Other Funds, delete "\$8,272,200" and insert "\$8,273,999"

12   Adjust all totals accordingly.

13          Section 126. That section 22 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15   LEGISLATURE

16          (1) Legislative Operations

17          Appropriation, General Funds, delete "\$5,338,804" and insert "\$5,410,152"

18   Adjust all totals accordingly.

19          Section 127. That section 22 of chapter 25 of the 2013 Session Laws be amended to read as  
20 follows:

21   LEGISLATURE

22          (2) Auditor General

23          Personal Services, General Funds, delete "\$2,646,885" and insert "\$2,699,896"

24          Operating Expenses, General Funds, delete "\$325,231" and insert "\$326,297"

1 Adjust all totals accordingly.

2 Section 128. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as  
3 follows:

4 ATTORNEY GENERAL

5 (1) Legal Services Program

6 Personal Services, General Funds, delete "\$3,690,836" and insert "\$3,788,013"

7 Personal Services, Federal Funds, delete "\$425,044" and insert "\$436,143"

8 Personal Services, Other Funds, delete "\$1,125,757" and insert "\$1,158,513"

9 Operating Expenses, General Funds, delete "\$505,412" and insert "\$518,505"

10 Operating Expenses, Federal Funds, delete "\$524,432" and insert "\$527,478"

11 Operating Expenses, Other Funds, delete "\$952,476" and insert "\$956,975"

12 Adjust all totals accordingly.

13 Section 129. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as  
14 follows:

15 ATTORNEY GENERAL

16 (2) Criminal Investigation

17 Personal Services, General Funds, delete "\$3,366,046" and insert "\$3,454,885"

18 Personal Services, Federal Funds, delete "\$1,090,717" and insert "\$1,119,344"

19 Personal Services, Other Funds, delete "\$2,106,100" and insert "\$2,160,654"

20 Operating Expenses, General Funds, delete "\$1,729,809" and insert "\$1,742,885"

21 Operating Expenses, Federal Funds, delete "\$2,111,801" and insert "\$2,111,824"

22 Operating Expenses, Other Funds, delete "\$2,718,413" and insert "\$2,734,488"

23 Adjust all totals accordingly.

24 Section 130. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 ATTORNEY GENERAL

3 (3) Law Enforcement Training

4 Personal Services, Other Funds, delete "\$713,366" and insert "\$732,654"

5 Operating Expenses, General Funds, delete "\$352,028" and insert "\$363,297"

6 Operating Expenses, Other Funds, delete "\$976,926" and insert "\$986,148"

7 Adjust all totals accordingly.

8 Section 131. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as

9 follows:

10 ATTORNEY GENERAL

11 (4) 911 Training

12 Personal Services, Other Funds, delete "\$111,110" and insert "\$114,126"

13 Operating Expenses, Other Funds, delete "\$97,480" and insert "\$97,626"

14 Adjust all totals accordingly.

15 Section 132. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as

16 follows:

17 ATTORNEY GENERAL

18 (5) Insurance Fraud Unit--Informational

19 Personal Services, Other Funds, delete "\$165,130" and insert "\$169,619"

20 Adjust all totals accordingly.

21 Section 133. That section 24 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 SCHOOL AND PUBLIC LANDS

24 (1) Administration of School and Public Lands

1 Personal Services, General Funds, delete "\$390,841" and insert "\$403,051"

2 Operating Expenses, General Funds, delete "\$107,386" and insert "\$108,453"

3 Adjust all totals accordingly.

4 Section 134. That section 25 of chapter 25 of the 2013 Session Laws be amended to read as

5 follows:

6 SECRETARY OF STATE

7 (1) Secretary of State

8 Personal Services, General Funds, delete "\$640,724" and insert "\$662,776"

9 Personal Services, Federal Funds, delete "\$98,470" and insert "\$101,855"

10 Personal Services, Other Funds, delete "\$147,891" and insert "\$152,979"

11 Operating Expenses, General Funds, delete "\$248,114" and insert "\$259,410"

12 Operating Expenses, Federal Funds, delete "\$3,033,493" and insert "\$3,039,403"

13 Operating Expenses, Other Funds, delete "\$311,049" and insert "\$315,724"

14 Adjust all totals accordingly.

15 Section 135. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as

16 follows:

17 STATE TREASURER

18 (1) Treasury Management

19 Personal Services, General Funds, delete "\$349,228" and insert "\$359,960"

20 Operating Expenses, General Funds, delete "\$142,076" and insert "\$143,344"

21 Adjust all totals accordingly.

22 Section 136. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as

23 follows:

24 STATE TREASURER

1 (2) Unclaimed Property--Informational

2 Personal Services, Other Funds, delete "\$246,775" and insert "\$254,358"

3 Operating Expenses, Other Funds, delete "\$2,655,424" and insert "\$2,656,405"

4 Adjust all totals accordingly.

5 Section 137. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as  
6 follows:

7 STATE TREASURER

8 (3) Investment of State Funds

9 Personal Services, Other Funds, delete "\$4,818,452" and insert "\$4,875,432"

10 Operating Expenses, Other Funds, delete "\$1,580,352" and insert "\$1,584,003"

11 Adjust all totals accordingly.

12 Section 138. That section 27 of chapter 25 of the 2013 Session Laws be amended to read as  
13 follows:

14 STATE AUDITOR

15 (1) State Auditor

16 Personal Services, General Funds, delete "\$1,007,868" and insert "\$1,040,428"

17 Operating Expenses, General Funds, delete "\$130,459" and insert "\$132,630"

18 Adjust all totals accordingly.

19 Section 139. That chapter 25 of the 2013 Session Laws be amended by adding thereto a  
20 NEW SECTION to read as follows:

21 Section 40. The state treasurer shall transfer from the general fund one million five hundred  
22 thousand dollars (\$1,500,000) to the health special services fund.

23 Section 140. That chapter 25 of the 2013 Session Laws be amended by adding thereto a  
24 NEW SECTION to read as follows:

1       Section 41. The state treasurer shall transfer to the general fund nineteen million four  
2       hundred twenty-four thousand five hundred eighty-six dollars (\$19,424,586) from the tax refund  
3       construction liability fund within the Department of Revenue.

4       Section 141. Funds appropriated by this Act which are unspent at the end of fiscal year 2014  
5       may be carried over to fiscal year 2015.

6       Section 142. This Act is effective June 30, 2014.