



## DEPARTMENT OF CORRECTIONS

### ADMINISTRATION

3200 East Highway 34  
c/o 500 East Capitol Avenue  
Pierre, SD 57501-5070  
Phone: (605) 773-3478  
Fax: (605) 773-3194

February 24, 2014

The Honorable Deb Peters  
The Honorable Fred Romkema  
Joint Committee on Appropriations  
500 East Capitol Avenue  
Pierre SD 57501

Dear Senator Peters and Representative Romkema:

I want to again thank the Committee for listening to our FY2015 budget presentation. In response to questions raised during our hearing on February 10, 2013, I offer the following responses.

- i. **Rep. Mickelson:** How many illegal aliens were reported under the SCAAP (State Criminal Alien Assistance Program)?

**DOC RESPONSE:**

There were 96 unduplicated aliens reported as incarcerated under DOC for the federal fiscal year 2013 report. Previous info presented at the hearing was a point in time.

- ii. **Rep. Mickelson:** What is the cost of juvenile healthcare and the number served?  
What is the cost of adult healthcare and the number served? Also asked the how many inmates go to sick call each day?

**DOC RESPONSE:**

The FY2015 recommendation for juvenile healthcare is \$728,646 and will serve an ADC of 130. The FY2015 recommendation for adult healthcare (both physical and mental health) is \$19,170,495 and will serve an ADC of 3,584. The Department of Health would be in the best position to answer how many go to sick call each day.

- iii. **Sen. Tidemann:** Teacher program used to be contracted. What was the cost savings of FTE vs. contracting?

**DOC RESPONSE:**

The DOC converted the education contract at the Women's Prison to FTEs. 3.0 FTE were added. In addition, DOC converted the education coordinator contract to an FTE at the State Penitentiary to provide additional classroom instruction. Administrative oversight was taken over by staff at the Pen and MDSP. The net savings were just over \$20,000.

- iv. **Rep. Werner:** Asked about the inventory for Governor's Houses.

**DOC RESPONSE:**

Once Governor's Houses are completed, they are moved to either the home site or temporarily housed on DOT lots until the footings/plumbing are completed and ready for the house to be placed. As stated by Warden Dooley at the hearing, houses must be pre-ordered before any construction starts. No inventory is maintained by SD Housing.

- v. **Sen. Peters/Rep. Hagggar:** Cost of Governor Houses – 3 bedroom and daycare units and profit? Cost of GF&P cabins and profit?

**DOC RESPONSE:**

We confirmed with SD Housing that the selling price of the 2 bedroom home is \$35,200. The daycare units sell for \$40,500. The 3 bedroom unit pricing is still being refined once all materials have been accounted for. The cost to produce the units and any profit would have to be answered by SD Housing. The DOC charges for inmate labor plus 2% administration fee plus actual costs for postage, gas and telephone.

For Game, Fish and Parks, the DOC is responsible for soliciting bids and purchase of all materials and construction of the units. The DOC marks up materials 15%, charges 5% for consumables, 2% for building depreciation and \$750 for inmate labor. The cost of the most recent cabin was \$14,306.60.

- vi. **Sen. Solano:** Does DOC have an amount of inmate healthcare that are attributable to workplace injuries?

**DOC RESPONSE:** The costs of offenders who are on work release, work in Private Sector Prison Industries and CTP offenders who work for a private company are covered by their employer's workmen's compensation program when they get injured on the job. Offenders who work in community service, traditional prison industries and institutional support jobs are covered by correctional healthcare and the cost of those injuries are not specifically tracked.

- vii. **Rep. Hagggar:** What is the cost of specialty plates compared to regular plates?

**DOC RESPONSE:** Vanity plates are approximately the same cost per pair. Only additional cost would be postage to ship direct to individual versus bulk shipping for

regular plates. Specialty plates will depend on the number of colors that are used but will cost more plus postage.

viii. **Rep. Hagggar:** What statistical information does your exit interviews show?

**DOC RESPONSE:** From the Bureau of Human Resources, below is a breakdown of the reasons staff leave for 4 years plus year to date. Exit interviews are completed voluntarily.

Reasons for Leaving	FY10	FY11	FY12	FY13	FY14 YTD
<b>Personal</b> (child care, relocation, going to school, military, etc.)	27.8%	27.1%	23.5%	31.0%	22.6%
<b>Pay and Benefits</b>	16.7%	16.7%	19.4%	8.3%	16.1%
<b>Retiring</b>	22.2%	11.5%	17.3%	20.2%	11.3%
<b>Type of Work/Work Requirements</b> (nature of work, schedule, working conditions, etc.)	9.7%	5.2%	10.2%	13.1%	14.5%
<b>Job Location</b>	4.2%	11.5%	7.1%	7.1%	8.7%
<b>Promotional and Development Opportunities</b>	4.2%	10.4%	9.2%	4.8%	8.0%

ix. **Sen. Heineman:** How do the Adult Reentry goals compare to the CJJ?

**DOC RESPONSE:**

Adult Reentry 50% recidivism reduction goal over a 5 year period.

Data Look	Releases	12-Month Recidivism Rate
2009	2007	29.9%
2010	2008 (baseline)	31.2% (baseline)
2011	2009 (transition)	28.7% (transition)
2012	2010 – Year 1	28.1% (target) <b>25.9% (actual)</b>
2013	2011 – Year 2	25.0% (target) <b>26.1% (actual)</b>
2014	2012 – Year 3	21.8% (target)
2015	2013 – Year 4	18.8% (target)
2016	2014 – Year 5	15.6% (target)

x. **Sen. Sutton:** Requested a list of community service projects.

**DOC RESPONSE:**

See the attached listing of projects from March 2013 through December 17, 2013.

xi. **Rep. Haggart:** Requested a breakdown of the parole violations.

**DOC RESPONSE:**

Reasons for parole violation:

Law Violation:	22.78%
Absconding:	21.63%
Drugs/Drinking:	19.93%
Chronic/Deliberate Non compliance:	14.97%
Program Failure:	8.54%
Other (violence; move, quit job or travel w/o agent permission; weapons)	12.15%

Based on Dec 13 and Jan 14 violation data

If you need additional information or clarification, please let me know.

Sincerely,



Dennis Kaemingk  
Cabinet Secretary

Inmate Work Totals March 2013 - 12/17/2013	
Project	Total
<b>Community Total</b>	<b>76,314</b>
Lennox School District	4,011
Minnehaha County - Mapleton Township	32
City of Springfield	1,293
City of Rapid City	15,392
Rapid City Airport	1,661
City of Deadwood	2,942
Central States Fair	10,144
Southern Hills Golf Course	2,541
Rapid City Club for Boys	252
City of Pierre Parks Custodial	2,030
City of Pierre Parks Maintenance	4,817
River City transit	2,695
SD 4-H Rodeo Pierre	88
PILC	6,887
Scotty Philip Cemetery	59
Hughes County Jail	5,171
Stanley County Fairgrounds	266
City of Yankton	7,421
Marne Crk. Yankton	2,290
Yankton Adj Center	3,366
City of Viborg	166
Yankton County Highway Department	1,498
Avon School District	1,294
<b>Emergency Response Total</b>	<b>26,388</b>
Sioux Falls Ice 0413	13,008
Rapid City Blizzard 1013	2,960
Spearfish Blizzard 1013	3,425
Sturgis Blizzard 1013	1,364
Belle Fourche Blizzard 1013	270
Deadwood Blizzard 1013	1,946
Sioux Falls Ice 0413	3,096
Brandon Ice 0413	320
<b>Non-Profit Total</b>	<b>98,999</b>
Feeding SD - Sioux Falls Food Bank	5,713
Feeding SD - Sioux Falls Food Pantry	4,154
Habitat for Humanity	4,397
Sioux Falls Humane Society	22,156
Sioux Falls Furniture Mission	2,749
Sioux Falls Salvation Army	12,089
Volunteers of America	290
Hope Haven Warehouse	6,332
State Theatre Project	96
Feeding SD - Rapid City Food Bank	659
Western SD Community Action Group	7,177
Rapid City Thrift Store	6,682
Hills Alive Festival	314

Inmate Work Totals March 2013 - 12/17/2013	
Project	Total
Pierre/Ft. Pierre Meals on Wheels (CYI)	2,019
Oahe Shrine Club	64
River Region HS Rodeo	33
Feeding SD - Pierre/Ft. Pierre Food Bank	1,681
Therapeutic Riding Center- Dakota Horse Stars	145
South Dakota Cares	124
Casey Tibbs SD Rodeo Center	1,545
Pierre/Ft. Pierre Humane Society	691
Lewis and Clark Behavioral Health	5,515
Yankton River Boat Days	238
Yankton Senior Center	5,416
YCHS - Mead Renovation	2,816
National Field Archery Association	3,539
Lewis and Clark Theatre Company	1,682
Lewis and Clark Boy Scout Camp	490
Historic Downtown Yankton	16
Yankton Childrens Theatre	181
<b>Roof Program Total</b>	<b>2,192</b>
Roofing West Farm	768
Roofing State Veterans Home	1,035
HSC - Yankton	389
<b>State Government Total</b>	<b>190,946</b>
DOL - Sfalls One-Stop	1,832
DOT Sioux Falls	2,181
GFP Newton Hills	297
GFP Palasides State Park	1,449
MVA - Sioux Falls Air Guard	467
MVA - Sioux Falls Army Guard	4,525
South Dakota State University (SDSU)	2,779
Dakota State University (DSU)	432
SDPURC	456
Governors House Program	64,802
DOT Rapid City	3,769
DOT Sturgis	1,847
GFP Custer State Park	2,592
MVA - SD Veterans Home	4,735
MVA - Camp Rapid	5,361
GFP Spearfish	849
BIT	3,057
BOA Bld and Grounds	3,170
BOA Fleet and Travel Out	3,361
BOA Fleet and Travel In	18,940
BOA Night Custodial	3,234
BOA Governors Mansion	2,734
BOA Carwash	1,113
DOA Ag Services	507
Dept of Health Admin	868

Inmate Work Totals March 2013 - 12/17/2013	
Project	Total
DSS - Child Protection	202
DSS - Economic Assistance	136
DSS - Medical Services	540
DSS - Child Care Services	1,561
DSS - Adult Services and Aging	164
DOT Pierre Region	1,624
DOT Road Reports	882
GFP Farm Island	3,080
GFP District 15-Oahe Downstream	4,134
Office of the Governor	1,065
DHS - Developmental Disabilities	317
MVA - Pierre National Guard	1,362
Public Safety Highway Patrol	944
Public Safety Drivers Licensing	1,890
CUC (SDSU)	912
Secretary of State	1,618
Tourism - State Historical Society	1,432
MVA - Camp Rapid	890
DOA State Fair	19,850
DOT Yankton	4,176
GFP Yankton	5,162
BOA Kanner	3,018
University of South Dakota (USD)	633
<b>Tuck Point Program Total</b>	<b>5,548</b>
Tuck Point SD School for the Deaf	428
Aberdeen DOT	2,204
State Fair	385
Tuck Point Homestake	1,843
Tuck Point Charles Mix County Courthouse	688
<b>Total</b>	<b>398,195</b>