

JDAI Performance Measures	Quarter 1			Quarter 2			Quarter 3		
	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Secure Detention									
Average Daily Population in Secure Detention	8.8	7.6	15.4	8.2	6.5	6.8	9.8	11.09	6.5
Total population in secure detention on January 1, 2012	15								
Total number of admissions to secure detention by:	52	45	79	49	52	49	68	33	58
Law Enforcement	33	30	56	28	31	28	47	26	31
Unified Judicial System	0	1	1	0	1	0	1	0	1
Department of Corrections	2	5	4	4	3	7	5	0	5
Court Ordered Disposition (Judge Order)	7	3	6	4	6	4	2	2	3
Other	10	6	12	13	11	10	13	5	18
Total number of releases from secure detention	47	42	63	61	55	45	59	43	48
End of Month Total in Secure Detention	20	23	39	27	24	28	37	27	37
Total number of bed days between admission and release across all youth released from secure detention	752			1105			847		
Average length of stay in program (Days between admission and release/youth released)	4.9			6.9			5.6		
Non-Secure Detention/Shelter Care									
Average Daily Population in Non-Secure Detention/Shelter Care	2.57	7.2	8.5	3.48	3.32	6.7	4.22	3.58	4.42
Total population in Non-Secure Detention/Shelter Care on January 1, 2012	0								
Total number of admissions to in Non-Secure Detention/Shelter Care	16	36	42	29	44	44	46	35	50
Total number of releases from in Non-Secure Detention/Shelter Care	9	29	40	25	34	39	41	32	48
End of Month Total in Non-Secure Detention/Shelter Care	7	14	16	20	30	35	40	43	45
Total number of bed days between admission and release across all youth released from Non-Secure Detention/Shelter Care	471			710			632		
Average length of stay in program (Days between admission and release/youth released)	6.0			7.2			5.2		
Detention Alternatives									
Number of NEW AGREEMENTS with programs for detention alternatives	2	0	0	0	0	0	0	0	0
Total number of active detention alternative slots	2170	2129	2578	2484	2578	2491	2571	2578	2484

The number and percent of program youth receiving risk assessments during the reporting period to determine the level of supervision. Include all youth who received at least one program service and met the program's minimum criteria for participation.	349			643					
Number of youth referred for Risk Assessment Instrument completion.	14	156	179	244	222	177	178	169	230
Number of youth that have a Risk Assessment Instrument completed.	14	156	179	244	222	177	178	169	230
Percent of program youth receiving risk assessments during the reporting period	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
RAI Breakdown									
Number of youth that scored 6 or Below (Scored for Release)	13	135	150	214	204	154	152	153	194
Scored 6 or Below and Actually Released	11	111	126	196	178	134	134	137	170
Scored 6 or Below and Actually Released to an Alternative	1	15	19	13	24	18	16	13	21
Scored 6 or Below and Actually Admitted to Secure Detention	1	1	5	5	2	2	2	3	3
Number of youth that scored 7-11 (Scored for Alternative)	1	16	18	23	15	17	16	11	27
Scored 7-11 and Actually Released	0	4	6	12	5	4	1	3	1
Scored 7-11 and Actually Released to an Alternative	1	12	8	7	4	8	10	8	23
Scored 7-11 and Actually Admitted to Secure Detention	0	0	4	4	6	5	5	0	3
Number of youth that scored 12 or Above (Scored for Secure Detention)	0	5	11	7	3	6	10	5	9
Scored 12 or Above and Actually Released	0	0	2	2	1	0	0	0	0
Scored 12 or Above and Actually Released to an Alternative	0	0	0	2	0	0	0	1	0
Scored 12 or Above and Actually Admitted to Secure Detention	0	5	9	3	2	6	10	4	9
Reception Center									
The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	0	15	35	101.5	104	74.75	72.5	52.25	89.5
The average length of time (in hours) that youth remained in the reception center.	2.69			2.72			2.68		

Total number of service hours between admission and release across all program youth exiting program	142.75			280.25			214.25		
Number of youth released from the reception center	0	15	35	37	34	32	26	27	27
Average length of stay in program (A/B) (in hours)	0.0			2.7			2.7		
Evening Report Center									
The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	0	4	65	18	114	318	432	336	378
The average length of time (in days) that clients remain in the evening reporting center. Include data for clients who both complete program requirements prior to program exit and those who do not.	5.5			8.3			9.55		
Total number of service days between intake and program exit across all program youth exiting program	15			75			191		
Number of cases closed	0	1	0	1	2	6	4	7	3
Average length of stay in program (A/B) (in days)	0.0			8.3			13.6		
Probation									
Total population on Probation on January 1, 2012	570								
Total youth added to probation during period	53	32	87	58	32	39	37	41	30
Total youth completing probation during period	45	10	23	35	52	32	38	26	33
Total Probation Caseload	578	600	664	687	667	674	673	688	685
Total number of probation violations incidents	153	120	327	326	340	324	433	496	451
Rate of Probation Violations (Probation Violations Incidents/Caseload)	26.5%	20.0%	49.2%	47.5%	51.0%	48.1%	64.3%	72.1%	65.8%
Total number of formally filed petitions for probation violations	33	46	15	29	29	19	33	9	30
Rate of formally filed probation violations (formally filed probation violations/Probation Violations Incidents)	21.6%	38.3%	4.6%	8.9%	8.5%	5.9%	7.6%	1.8%	6.7%
Total probation violations that qualify to use a response grid sanction	200	150	272	326	340	324	433	496	451

Percent of youth with probation violations that qualify to use a response grid sanction (Probation Violations that qualify to use a response grid sanction/Probation Violations Incidents)	130.7%	125.0%	83.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total probation violations that used a response grid sanction rather than formal filing	210	195	257	319	320	289	361	400	422
Percent of youth with probation violations using response grid sanction rather than formal filing (probation violations that used a response grid sanction/probation violations that qualify to use a response grid sanction)	105.0%	130.0%	94.5%	97.9%	94.1%	89.2%	83.4%	80.6%	93.6%
Total probation violations where youth qualified for a response grid sanction but the response grid sanction was overridden.	20	30	25	51	67	53	102	150	103
Rate of probation violation overrides (probation violations where youth qualified for a response grid sanction but the response grid sanction was overridden/probation violations that qualify to use a response grid sanction)	10.0%	20.0%	9.2%	15.6%	19.7%	16.4%	23.6%	30.2%	22.8%
Average length of probation for youth completing probation during the reporting period (quarterly)	6 months			6 months			6 months		
DMC									
Number of DMC-related programs in operation during the reporting period	3	3	3	3	3	3	3	3	3
Number of DMC-related projects funded during the reporting period (DMC Programs supported by JDAI Steering Committee include programs funded through local, county, or state funding sources)	3	3	3	3	3	3	3	3	3
Number of DMC-related program materials developed during the reporting period	0	0	0	0	0	0	0	0	1
Number of DMC-related program/agency policies or procedures created, amended, or rescinded	0	0	0	0	0	0	0	0	0
Number of DMC-related planning activities undertaken (Include planning meetings held, needs assessments undertaken)	2	2	1	1	3	2	2	5	1

Quarter 4		
Oct-12	Nov-12	Dec-12
6	12	10
57	75	56
38	52	39
0	1	1
4	3	2
3	6	5
12	13	9
58	66	54
36	45	47
1313		
7.4		
4.3	3.4	3.5
32	44	34
38	51	37
39	32	29
717		
5.7		
0	0	0
2571	2533	2578

930	900	930
930	900	930
91	133	98
124	120	124
186	180	186
310	300	310
2196	2128	2017
627	629	589
627	629	589
86	95	90
197	99	96
110	95	120
549	581	533
85.4%	84.0%	78.2%
26	20	33
0	0	0
0	0	0
5.5	8	4

177	233	178
177	233	178
100.0%	100.0%	100.0%
150	193	152

134 165 128

11 23 20

5 5 4

22	26	19
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4 4 1

15 14 14

3 8 4

5	14	7
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0 0 0

0 0 0

5 14 7

52.25	62.75	56.75
1.91		

171.75		
27	32	31
1.9		
516	570	540
13.6		
271		
9	5	6
13.6		
33	32	49
49	35	43
669	666	672
530	463	459
79.2%	69.5%	68.3%
28	29	26
5.3%	6.3%	5.7%
524	463	459

98.9%	100.0%	100.0%
484	425	287
92.4%	91.8%	62.5%
91	98	93
17.4%	21.2%	20.3%
6 months		
0	0	0
0	0	0
0	0	1
0	0	0
2	1	2

0	0	0
0	0	0
5	8	3
0.0%	0.0%	0.0%
0	0	0
0	0	0
0	0	0
0.0%	0.0%	0.0%