

JDAI Performance Measures- Minnehaha County	Quarter 1			Quarter 2			
	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
Secure Detention							
Average Daily Population in Secure Detention	9.5	7.07	6.5	15.6	20.5	11.5	25.32
Total population in secure detention on January 1, 2013	16						
Total number of admissions to secure detention by:	59	50	65	67	67	41	51
Law Enforcement	39	28	40	37	47	32	33
Unified Judicial System	0	0	0	1	0	1	3
Department of Corrections	4	1	10	4	5	0	1
Court Ordered Disposition (Judge Order)	6	6	6	10	4	1	0
Other	10	15	9	15	11	7	14
Total number of releases from secure detention	55	47	55	52	76	51	53
End of Month Total in Secure Detention	20	23	33	48	39	29	-2
Total number of bed days between admission and release across all youth released from secure detention	727			1453			
Average length of stay in program (Days between admission and release/youth released)	4.6			8.1			
Non-Secure Detention/Shelter Care							
Average Daily Population in Non-Secure Detention/Shelter Care	3.95	3.15	3.55	8.4	8.29	10.43	7.42
Total population in Non-Secure Detention/Shelter Care on January 1, 2013	9						
Total number of admissions to in Non-Secure Detention/Shelter Care	41	31	37	42	63	44	44
Total number of releases from in Non-Secure Detention/Shelter Care	43	38	33	43	64	45	48
End of Month Total in Non-Secure Detention/Shelter Care	7	0	4	3	2	1	-4
Total number of bed days between admission and release across all youth released from Non-Secure Detention/Shelter Care	626			516			
Average length of stay in program (Days between admission and release/youth released)	5.5			3.4			
Detention Alternatives							
Number of NEW AGREEMENTS with programs for detention alternatives	0	0	0	0	0	0	0
Total number of active detention alternative slots	2010	1844	2038	2064	1933	2050	2069
House Arrest	775	700	775	775	700	775	775
Home Detention	775	700	775	775	700	775	775
Evening Report Center	336	332	364	364	378	350	364
Shelter Care	124	112	124	150	155	150	155
[Other Alternative 1]							
[Other Alternative 2]							
[Other Alternative 3]							
Number of detention alternative accessed by youth	1195	1198	1088	770	1466	1328	1357
House Arrest	461	470	403	276	499	536	523
Home Detention	461	470	403	276	499	536	523
Evening Report Center	117	160	151	100	189	137	165
Shelter Care	156	98	131	118	279	119	146
[Other Alternative 1]							
[Other Alternative 2]							
[Other Alternative 3]							

Percent change in utilization of detention alternatives	59.5%	65.0%	53.4%	37.3%	75.8%	64.8%	65.6%
General JDAI Implementation							
JDAI Administration & Support							
The number of planning activities undertaken during the reporting period. Planning activities include meetings held for planning or needs assessments undertaken.	21	24	13	17	27	16	9
The number of program/agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of the program or agency. Include policies that are either relevant to the topic area of the program or policies that affect program operations.	0	2	1	0	2	0	0
Training							
Number of hours of program staff training provided (Program Staff=People working directly with JDAI implementation).	10	18	18	3	12	0	3
Number of hours of non-program staff training provided (Non-Program Staff= People receiving information about JDAI but do not directly work with JDAI)	0	0	0	5	9	4	0
Risk Assessment Instruments							
The number and percent of program youth receiving risk assessments during the reporting period to determine the level of supervision. Include all youth who received at least one program service and met the program's minimum criteria for participation.							
Number of youth referred for Risk Assessment Instrument completion.	200	115	146	148	168	147	147
Number of youth that have a Risk Assessment Instrument completed.	200	115	146	148	168	147	147
Percent of program youth receiving risk assessments during the reporting period	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
RAI Breakdown							
Number of youth that scored 6 or Below (Scored for Release)	166	98	131	124	142	123	125
Scored 6 or Below and Actually Released	139	80	106	105	108	105	105
Scored 6 or Below and Actually Released to an Alternative	23	18	22	17	30	17	18
Scored 6 or Below and Actually Admitted to Secure Detention	4		3	2	4	1	2
Number of youth that scored 7-11 (Scored for Alternative)	30	11	11	20	19	19	13
Scored 7-11 and Actually Released	4	1	3	2	0	2	3
Scored 7-11 and Actually Released to an Alternative	19	9	7	13	13	14	8
Scored 7-11 and Actually Admitted to Secure Detention	7	1	1	5	6	3	2
Number of youth that scored 12 or Above (Scored for Secure Detention)	4	6	4	4	7	5	9
Scored 12 or Above and Actually Released	0	0	0	0	0	0	0
Scored 12 or Above and Actually Released to an Alternative	0	0	0	0	0	0	0
Scored 12 or Above and Actually Admitted to Secure Detention	4	6	4	4	7	5	9
Reception Center							
The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	71.5	35.5	108	69.5	110.75	142	116

The average length of time (in hours) that youth remained in the reception center.	2.44			3.29			
Total number of service hours between admission and release across all program youth exiting program	215			322.25			
Number of youth released from the reception center	27	21	40	28	33	37	33
Average length of stay in program (A/B) (in hours)	2.4			3.3			
Evening Report Center							
The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	585	800	755	550	1054	623	760
The average length of time (in days) that clients remain in the evening reporting center. Include data for clients who both complete program requirements prior to program exit and those who do not.	12.79			6.64			
Total number of service days between intake and program exit across all program youth exiting program	550			484			
Number of cases closed	10	12	9	12	14	7	15
Average length of stay in program (A/B) (in days)	17.7			14.7			
Probation							
Total population on Probation on January 1, 2013	475						
Total youth added to probation during period	80	46	42	31	35	25	45
Total youth completing probation during period	50	24	24	32	30	40	28
Total Probation Caseload	505	527	545	523	446	447	464
Total number of probation violations incidents	396	348	452	475	419	369	390
Rate of Probation Violations (Probation Violations Incidents/Caseload)	78.4%	66.0%	82.9%	90.8%	93.9%	82.6%	84.1%
Total number of formally filed petitions for probation violations	36	27	33	46	37	25	28
Rate of formally filed probation violations (formally filed probation violations/Probation Violations Incidents)	9.1%	7.8%	7.3%	9.7%	8.8%	6.8%	7.2%
Total probation violations that qualify to use a response grid sanction	396	348	452	475	419	369	390
Percent of youth with probation violations that qualify to use a response grid sanction (Probation Violations that qualify to use a response grid sanction/Probation Violations Incidents)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total probation violations that used a response grid sanction rather than formal filing	349	292	414	432	383	332	343
Percent of youth with probation violations using response grid sanction rather than formal filing (probation violations that used a response grid sanction/probation violations that qualify to use a response grid sanction)	88.1%	83.9%	91.6%	90.9%	91.4%	90.0%	87.9%
Total probation violations where youth qualified for a response grid sanction but the response grid sanction was overridden.	102	42	105	153	125	60	53
Rate of probation violation overrides (probation violations where youth qualified for a response grid sanction but the response grid sanction was overridden/probation violations that qualify to use a response grid sanction)	25.8%	12.1%	23.2%	32.2%	29.8%	16.3%	13.6%
Average length of probation for youth completing probation during the reporting period (quarterly)	6 months			6 months			
DMC							

Quarter 3		Quarter 4		
Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
12.29032258	6.87	19.77	22.03	19.22
59	75	69	62	70
32	50	44	32	41
1	0	1	2	2
2	3	1	0	2
5	6	5	9	7
19	16	18	19	18
56	58	64	49	68
1	18	5	18	20
1372		1673		
8.2		9.2		
6.5	9.06	9.46	4.38	8.74
46	60	46	32	28
46	53	51	31	30
-4	3	-5	-4	-6
632		470		
4.3		4.2		
0	0			
2078	1986	2083	2054	1957
775	750	775	770	775
775	750	775	770	775
378	336	378	364	252
150	150	155	150	155
1337	1395	1560	1615	1784
534	507	599	692	750
534	507	599	692	750
147	195	123	140	144
122	186	239	91	140

64.3%	70.2%	74.9%	78.6%	91.2%
25	17	17	11	19
0	1	0	1	0
8	8	1	0	1
0	3	1	3	1
166	158	181	204	165
166	158	181	204	165
100.0%	100.0%	100.0%	100.0%	100.0%
141	130	151	163	124
112	98	120	133	94
21	28	25	18	10
8	4	6	12	20
16	22	25	30	30
1	4	1	1	1
13	11	13	15	15
2	7	11	14	14
9	6	5	11	11
1	0	0	0	0
1	0	0	0	0
7	6	5	11	11
131	66.25	66.5	97.5	89

3.4		2.87		
313.25		253		
38	22	28	36	24
3.4		2.9		
676	897	595	675	693
8		7		
507		406		
11	13	11	8	7
13.0		15.6		
34	29	37	39	54
28	16	31	23	32
470	483	402	436	487
411	493	576	543	568
87.4%	102.1%	143.3%	124.5%	116.6%
23	31	30	23	23
5.6%	6.3%	5.2%	4.2%	4.0%
411	493	576	543	568
100.0%	100.0%	100.0%	100.0%	100.0%
372	443	484	483	480
90.5%	89.9%	84.0%	89.0%	84.5%
86	107	82	85	62
20.9%	21.7%	14.2%	15.7%	10.9%
6 months		6 month		

1	1	0	0	0
2	2	1	1	1
0	0	0	1	1
0	0	0	0	0
7	4	1	2	3
0	0	0	0	0
		0	0	0
0		0	0	1
39	19	3	14	3
0.0%	0.0%	0.0%	0.0%	33.3%
0	14	0	0	3
		0	0	0
0	0	0	0	0
0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%