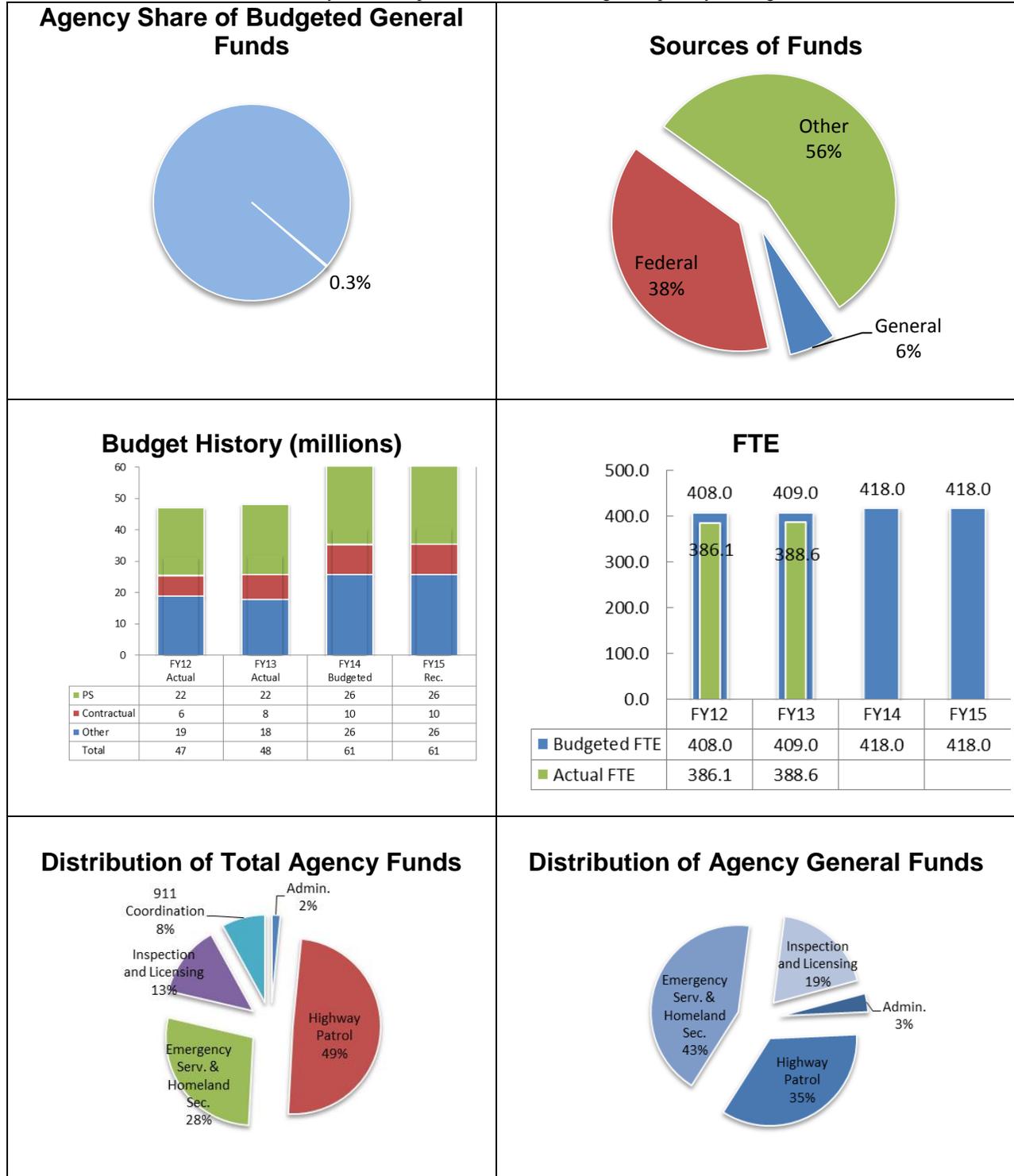


FY15 Budget Briefing

Public Safety

Information contained in this document is based on the Governor's original recommended FY15 budget.
This document may not correspond with the FY15 budget adopted by the Legislature.



Key Personnel

- Trevor Jones, Secretary
- Kristi Turman, Director of Emergency Services
- Jenna Howell, Director of Legal & Regulatory Services
- Angie Lemieux, Director of Administrative Services
- Colonel Craig Price, Superintendent Highway Patrol

Department Total

	Actual FY12	Actual FY13	Budgeted FY14	Gov Rec FY15	Inc/Dec FY15	% Change From FY14
Personal Services						
Employee Salaries	16,699,435	16,768,020	19,395,243	19,395,243	0	0.0%
Employee Benefits	4,918,108	5,564,031	6,118,139	6,349,222	231,083	3.8%
FTE	386.1	388.6	418.0	418.0	0.0	0.0%
Funding Types						
General	2,286,683	2,270,908	2,501,776	2,501,776	0	0.0%
Federal	2,089,505	1,906,851	2,892,391	2,908,272	15,881	0.5%
Other	17,241,356	18,154,293	20,119,215	20,334,417	215,202	1.1%
Total PS	21,617,543	22,332,052	25,513,382	25,744,465	231,083	0.9%
Operating Expenses						
Travel	1,415,322	1,460,982	1,587,846	1,587,846	0	0.0%
Contractual Services	6,459,271	7,867,056	9,560,329	9,663,888	103,559	1.1%
Supplies & Materials	2,250,498	2,464,161	2,415,459	2,415,459	0	0.0%
Grants & Subsidies	12,266,689	9,677,227	16,811,219	16,811,219	0	0.0%
Capital Outlay	3,059,713	4,260,985	4,943,980	4,943,980	0	0.0%
Other	5,694	0	0	0	0	0.0%
Funding Types						
General	1,074,292	1,132,370	1,165,777	1,186,456	20,679	1.8%
Federal	16,563,002	14,596,158	20,164,032	20,179,991	15,959	0.1%
Other	7,819,894	10,001,884	13,989,024	14,055,945	66,921	0.5%
Total OE	25,457,188	25,730,412	35,318,833	35,422,392	103,559	0.3%
Totals						
Funding Types						
General	3,360,975	3,403,278	3,667,553	3,688,232	20,679	0.6%
Federal	18,652,507	16,503,009	23,056,423	23,088,263	31,840	0.1%
Other	25,061,250	28,156,177	34,108,239	34,390,362	282,123	0.8%
Total	47,074,731	48,062,463	60,832,215	61,166,857	334,642	0.6%

Department Object Detail

Item	Actual FY2012	Actual FY2013	Budgeted FY2014	Governor Rec FY2015	Inc/Dec Over FY2014	% Change Over FY2014
PERSONAL SERVICES						
General	2,286,682	2,270,908	2,501,776	2,501,776	0	0.0%
Federal	2,089,505	1,906,851	2,892,391	2,908,272	15,881	0.5%
Other Funds	17,241,355	18,154,293	20,119,215	20,334,417	215,202	1.1%
Total Personal Services	21,617,542	22,332,052	25,513,382	25,744,465	231,083	0.9%
FTE	386.1	388.6	418.0	418.0	0.0	0.0%
TRAVEL						
General	176,249	189,740	192,534	192,534	0	0.0%
Federal	324,185	276,365	362,263	362,263	0	0.0%
Other Funds	914,889	994,877	1,033,049	1,033,049	0	0.0%
Total Travel	1,415,323	1,460,982	1,587,846	1,587,846	0	0.0%
CONTRACTUAL SERVICES						
General	713,246	858,585	869,939	890,618	20,679	2.4%
Federal	2,070,694	2,856,735	2,426,256	2,442,215	15,959	0.7%
Other Funds	3,675,330	4,151,736	6,264,134	6,331,055	66,921	1.1%
Total Contractual Services	6,459,270	7,867,056	9,560,329	9,663,888	103,559	1.1%
SUPPLIES AND MATERIALS						
General	57,853	63,102	68,726	68,726	0	0.0%
Federal	169,699	152,098	246,606	246,606	0	0.0%
Other Funds	2,022,946	2,248,961	2,100,127	2,100,127	0	0.0%
Total Supplies and Materials	2,250,498	2,464,161	2,415,459	2,415,459	0	0.0%
GRANTS AND SUBSIDIES						
General	3,931	0	0	0	0	0.0%
Federal	12,262,758	9,635,953	16,303,162	16,303,162	0	0.0%
Other Funds	0	41,274	508,057	508,057	0	0.0%
Total Grants and Subsidies	12,266,689	9,677,227	16,811,219	16,811,219	0	0.0%
CAPITAL OUTLAY						
General	123,013	20,943	34,578	34,578	0	0.0%
Federal	1,729,973	1,675,007	825,745	825,745	0	0.0%
Other Funds	1,206,728	2,565,035	4,083,657	4,083,657	0	0.0%
Total Capital Outlay	3,059,714	4,260,985	4,943,980	4,943,980	0	0.0%
OTHER						
General	0	0	0	0	0	0.0%
Federal	5,694	0	0	0	0	0.0%
Other Funds	0	0	0	0	0	0.0%
Total Other	5,694	0	0	0	0	0.0%
TOTAL						
General	3,360,974	3,403,278	3,667,553	3,688,232	20,679	0.6%
Federal	18,652,508	16,503,009	23,056,423	23,088,263	31,840	0.1%
Other Funds	25,061,248	28,156,176	34,108,239	34,390,362	282,123	0.8%
Total All Funds	47,074,730	48,062,463	60,832,215	61,166,857	334,642	0.6%

Major Expansions and Reductions

Budget Item	Governor's Recommendation				FTE
	General Funds	Federal Funds	Other Funds	Total Funds	
Highway Patrol					
Workers Comp Rate Increase		15,881	215,202	231,083	
Legal & Regulatory Services					
Weights & Measures increased fees	14,805			14,805	
Driver Licensing rent at exam stations			29,038	29,038	
Interagency Billing Increases	5,874	15,959	37,883	59,716	
Total	\$20,679	\$31,840	\$282,123	\$334,642	-

Governor's Recommended Compensation Plan – BFM Pool

For FY15, the Governor recommends the state employee compensation plan be distributed from a pool in the BFM. Therefore, individual agency budgets do not reflect the changes for the compensation plan.

	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Across the Board Increase and Market Adjustments	\$68,536	\$83,702	\$548,940	\$701,178
Health Insurance	\$52,696	\$63,407	\$424,195	\$540,298
Movement Toward Job Worth (PACE)	\$32,983	\$23,238	\$205,998	\$262,219
Pay for Performance (Career Band Families)	\$1,313	\$3,771	\$3,819	\$8,902
Targeted Compensation Adjustments	\$0	\$0	\$131,329	\$131,329
Total of all Components	<u>\$155,528</u>	<u>\$174,118</u>	<u>\$1,314,281</u>	<u>\$1,643,926</u>

- Recommended FY15 - 3.0% PACE; 0%-4.5% Pay for Performance for Career Banding; 3% Across-the-Board/Market; 18.6% Health Insurance; Targeted compensation adjustments for a small number of hard-to-fill, below market vocational jobs.
- FY14 – 3.5% PACE; 0%-4.5% Pay for Performance for Career Banding; 3% Across-the-Board; 3.5%-4% Market Adjustment for Career Banding; 14.7% Health Insurance
- FY13 – 2.5% PACE; up to 7.0% Market Adjustment for Career Banding; 3% Across-the-Board; 3.3% Health Insurance.
- FY12 – 0% PACE; 0% Across-the-Board; 0% Health Insurance. One-time payment to permanent, non-probationary state employees equaling 5%, 3.4%, or 1.7% of the individual's annual salary depending on their longevity. (No increase to base in FY12.)
- FY11 – 0% PACE; 0% Across-the-Board; 6.3% Health Insurance
- FY10 – 0% PACE; 0% Across-the-Board; 0% Health Insurance

ADMINISTRATION

The mission of the Administration is to provide leadership and direction to the department's agencies. Also to develop and implement policies, prepare an annual budget, oversee legislative activities, and provide administrative and fiscal support.

	Actual FY12	Actual FY13	Budgeted FY14	Gov Rec FY15	Inc/Dec FY15	% Change From FY14
Personal Services						
Employee Salaries	439,857	528,866	646,413	646,413	0	0.0%
Employee Benefits	111,240	142,664	155,584	155,584	0	0.0%
FTE	7.9	9.3	8.5	8.5	0.0	0.0%
Funding Types						
General	109,533	109,660	114,001	114,001	0	0.0%
Federal	69,104	55,304	136,253	136,253	0	0.0%
Other	372,460	506,566	551,743	551,743	0	0.0%
Total PS	551,097	671,530	801,997	801,997	0	0.0%
Operating Expenses						
Travel	4,882	3,501	9,649	9,649	0	0.0%
Contractual Services	70,529	64,773	118,426	119,947	1,521	1.3%
Supplies & Materials	12,907	12,195	10,148	10,148	0	0.0%
Capital Outlay	34,241	17,551	3,700	3,700	0	0.0%
Funding Types						
General	11,543	13,303	13,387	13,473	86	0.6%
Federal	0	0	0	0	0	0.0%
Other	111,016	84,717	128,536	129,971	1,435	1.1%
Total OE	122,559	98,020	141,923	143,444	1,521	1.1%
Totals						
Funding Types						
General	121,076	122,963	127,388	127,474	86	0.1%
Federal	69,104	55,304	136,253	136,253	0	0.0%
Other	483,476	591,283	680,279	681,714	1,435	0.2%
Total	673,656	769,550	943,920	945,441	1,521	0.2%

Budget Notes

Interagency Billings - Increase of \$86 in general funds, and \$1,435 in other fund expenditure authority related to bureau billings.

HIGHWAY PATROL

The mission of the Highway Patrol is to protect the rights and interests of the public; to promote the safe and efficient use of our highways; to provide enforcement of all traffic, motor carrier, and criminal statutes and regulations; to promote traffic safety and compliance with state and federal laws and regulations; to provide radio dispatch services; to maintain data on vehicle accidents; and to pursue a reduction in traffic crashes and traffic and criminal violations. The Division of Highway Patrol includes Highway Patrol, Accident Records, Highway Safety, and State Radio.

	<u>Actual</u> <u>FY12</u>	<u>Actual</u> <u>FY13</u>	<u>Budgeted</u> <u>FY14</u>	<u>Gov Rec</u> <u>FY15</u>	<u>Inc/Dec</u> <u>FY15</u>	<u>% Change</u> <u>From</u> <u>FY14</u>
Personal Services						
Employee Salaries	12,057,737	11,840,547	13,413,386	13,413,386	0	0.0%
Employee Benefits	3,484,303	3,841,702	4,175,712	4,406,795	231,083	5.5%
FTE	257.7	253.4	277.0	277.0	0.0	0.0%
Funding Types						
General	1,092,154	960,939	1,165,515	1,165,515	0	0.0%
Federal	1,280,317	999,194	1,437,216	1,453,097	15,881	1.1%
Other	13,169,570	13,722,116	14,986,367	15,201,569	215,202	1.4%
Total PS	15,542,041	15,682,249	17,589,098	17,820,181	231,083	1.3%
Operating Expenses						
Travel	736,045	771,975	792,353	792,353	0	0.0%
Contractual Services	2,752,473	3,388,642	3,260,082	3,281,911	21,829	0.7%
Supplies & Materials	1,925,243	2,071,346	1,975,379	1,975,379	0	0.0%
Grants & Subsidies	2,529,046	2,775,783	4,199,666	4,199,666	0	0.0%
Capital Outlay	1,475,346	2,274,650	2,074,757	2,074,757	0	0.0%
Funding Types						
General	108,705	110,507	112,569	114,602	2,033	1.8%
Federal	4,408,951	5,029,421	6,271,259	6,274,520	3,261	0.1%
Other	4,900,496	6,142,469	5,918,409	5,934,944	16,535	0.3%
Total OE	9,418,153	11,282,396	12,302,237	12,324,066	21,829	0.2%
Totals						
Funding Types						
General	1,200,859	1,071,446	1,278,084	1,280,117	2,033	0.2%
Federal	5,689,268	6,028,614	7,708,475	7,727,617	19,142	0.2%
Other	18,070,066	19,864,585	20,904,776	21,136,513	231,737	1.1%
Total	24,960,193	26,964,645	29,891,335	30,144,247	252,912	0.8%

Budget Notes

Interagency Billings – Increase of \$2,033 in general funds, \$3,261 in federal fund expenditure authority and \$16,535 in other fund expenditure authority.

Workers Comp Rate Increase – Highway Patrol workers compensation rates have increased from .8% to 1.93% (an increase of 1.13%). This is a requested increase of \$136,714 which can be calculated by multiplying the total salaries of \$12,098,630 times 1.13%. **The \$136,714 is \$9,395 in federal funds and \$127,319 in other funds.**

There is also a recommended additional increase for workers compensation of \$94,369 (**\$6,486 federal funds and \$87,883 other funds**). The additional increase takes into account salary policy for FY15.

EMERGENCY SERVICES & HOMELAND SECURITY

The mission of Emergency Services is to provide for the safety of the public by assisting state and local governments with improving their capability to prevent, prepare for, respond to, and recover from an emergency or disaster event by training firefighters, ambulance personnel, and other emergency management and public safety personnel; reviewing building plans; inspecting facilities for life safety requirements; investigating fires; coordinating a state response to an emergency or disaster situation; and providing preparedness and recovery information to local governments and South Dakota citizens.

The mission of Homeland Security is to lead the effort in keeping South Dakota free from any acts of terrorism by: coordinating extensive information sharing network between all levels of government and local officials; assisting city, county, and tribal governments with an ongoing assessment of their jurisdictions to determine their anti-terrorism needs; and by managing anti-terrorism Homeland Security grants to assist city, county, and tribal government with the acquisition of resources needed to both prevent acts of terrorism and to respond and recover should one occur.

The Division of Emergency Services and Homeland Security includes: Office of Emergency Management, Office of Emergency Medical Services, the State Fire Marshal's Office, and the Office of Homeland Security.

	Actual FY12	Actual FY13	Budgeted FY14	Gov Rec FY15	Inc/Dec FY15	% Change From FY14
Personal Services						
Employee Salaries	1,425,405	1,539,907	1,984,329	1,984,329	0	0.0%
Employee Benefits	399,998	492,178	593,161	593,161	0	0.0%
FTE	32.2	35.9	36.0	36.0	0.0	0.0%
Funding Types						
General	1,028,355	1,132,509	1,160,867	1,160,867	0	0.0%
Federal	740,084	852,353	1,318,922	1,318,922	0	0.0%
Other	56,964	47,223	97,701	97,701	0	0.0%
Total PS	1,825,403	2,032,085	2,577,490	2,577,490	0	0.0%
Operating Expenses						
Travel	234,384	227,156	291,590	291,590	0	0.0%
Contractual Services	1,234,783	1,193,889	1,381,186	1,396,187	15,001	1.1%
Supplies & Materials	107,154	140,260	178,179	178,179	0	0.0%
Grants & Subsidies	9,737,643	6,869,170	12,111,553	12,111,553	0	0.0%
Capital Outlay	1,385,592	524,523	477,033	477,033	0	0.0%
Other	5,694	0	0	0	0	0.0%
Funding Types						
General	404,468	488,719	423,705	427,376	3,671	0.9%
Federal	12,134,641	8,273,549	13,800,210	13,811,420	11,210	0.1%
Other	166,142	192,729	215,626	215,746	120	0.1%
Total OE	12,705,251	8,954,998	14,439,541	14,454,542	15,001	0.1%
Totals						
Funding Types						
General	1,432,823	1,621,228	1,584,572	1,588,243	3,671	0.2%
Federal	12,874,725	9,125,902	15,119,132	15,130,342	11,210	0.1%
Other	223,106	239,952	313,327	313,447	120	0.0%
Total	14,530,654	10,987,083	17,017,031	17,032,032	15,001	0.1%

Budget Notes

Interagency Billings – Increases of \$3,671 in general funds, \$11,210 in federal funds, and \$120 in other funds. Total increase is **\$15,001**.

LEGAL AND REGULATORY SERVICES

The mission of Legal and Regulatory Services is to make South Dakota highways safe by ensuring only qualified drivers are licensed to drive; to keep South Dakota safe by ensuring secure South Dakota driver license and identification documents are issued based upon legitimate identification documents; to protect the health, safety, and economic interests of citizens by providing a consolidated manpower pool and expertise to allow efficiencies of required inspections for state agencies; and by enforcing laws governing weighing and measuring devices. The Legal and Regulatory Services Division includes Weights and Measures, Driver Licensing, and State Inspections.

	Actual FY12	Actual FY13	Budgeted FY14	Gov Rec FY15	Inc/Dec FY15	% Change From FY14
Personal Services						
Employee Salaries	2,776,435	2,804,409	3,267,213	3,267,213	0	0.0%
Employee Benefits	922,567	1,071,834	1,173,842	1,173,842	0	0.0%
FTE	88.4	89.0	95.5	95.5	0.0	0.0%
Funding Types						
General	56,641	67,800	61,393	61,393	0	0.0%
Federal	0	0	0	0	0	0.0%
Other	3,642,361	3,808,443	4,379,662	4,379,662	0	0.0%
Total PS	3,699,003	3,876,243	4,441,055	4,441,055	0	0.0%
Operating Expenses						
Travel	440,012	448,081	469,254	469,254	0	0.0%
Contractual Services	2,401,485	3,133,213	2,855,635	2,920,576	64,941	2.3%
Supplies & Materials	205,194	235,754	249,253	249,253	0	0.0%
Capital Outlay	164,534	1,443,253	66,455	66,455	0	0.0%
Funding Types						
General	549,576	519,841	616,116	631,005	14,889	2.4%
Federal	19,410	1,293,188	92,563	94,051	1,488	1.6%
Other	2,642,240	3,447,272	2,931,918	2,980,482	48,564	1.7%
Total OE	3,211,226	5,260,301	3,640,597	3,705,538	64,941	1.8%
Totals						
Funding Types						
General	606,217	587,641	677,509	692,398	14,889	2.2%
Federal	19,410	1,293,188	92,563	94,051	1,488	1.6%
Other	6,284,601	7,255,715	7,311,580	7,360,144	48,564	0.7%
Total	6,910,228	9,136,544	8,081,652	8,146,593	64,941	0.8%

Budget Notes

Interagency Billings - Increase of \$84 in general funds, \$1,488 in federal funds, and \$19,526 in other fund expenditure authority due to changes in space billing and computer service billings.

Weights and Measures Increased Fees – The hourly inspection rate has increased from \$51.98 to \$54. In addition, there is an increase in budgeted inspection hours from 8,436 to 8,656 hours based on a 3-year historical average. This is calculated as follows: 8,656 hours x \$54 = \$467,424. \$467,424 minus \$452,619 = **\$14,805 general fund increase.**

Driver Licensing – Rent Increase - The exam stations in Sioux Falls, Vermillion, and Watertown have moved to new locations. These relocations have increased rent payment by **\$29,038 in other fund expenditure authority.**

911 COORDINATION BOARD – INFORMATIONAL

This division was added in FY2013. The mission of the State 9-1-1 Coordination Board is to coordinate effective 9-1-1 services statewide by: setting standards for 9-1-1 public safety answering points; verifying compliance with the 9-1-1 standards; planning for and overseeing the deployment and on-going operation of the Next Generation 9-1-1 system; monitoring the collection, disbursement and use of 9-1-1 surcharge revenue; gathering 9-1-1 related statistics and data; reporting annually to the Legislature and Governor; coordinating and providing grant funds for 9-1-1 public safety answering points.

	Actual FY12	Actual FY13	Budgeted FY14	Gov Rec FY15	Inc/Dec FY15	% Change From FY14
Personal Services						
Employee Salaries	0	54,291	83,902	83,902	0	0.0%
Employee Benefits	0	15,654	19,840	19,840	0	0.0%
FTE	0.0	1.0	1.0	1.0	0.0	0.0%
Funding Types						
General	0	0	0	0	0	0.0%
Federal	0	0	0	0	0	0.0%
Other	0	69,945	103,742	103,742	0	0.0%
Total PS	0	69,945	103,742	103,742	0	0.0%
Operating Expenses						
Travel	0	10,270	25,000	25,000	0	0.0%
Contractual Services	0	86,539	1,945,000	1,945,267	267	0.0%
Supplies & Materials	0	4,606	2,500	2,500	0	0.0%
Grants & Subsidies	0	32,274	500,000	500,000	0	0.0%
Capital Outlay	0	1,008	2,322,035	2,322,035	0	0.0%
Funding Types						
General	0	0	0	0	0	0.0%
Federal	0	0	0	0	0	0.0%
Other	0	134,697	4,794,535	4,794,802	267	0.0%
Total OE	0	134,697	4,794,535	4,794,802	267	0.0%
Totals						
Funding Types						
General	0	0	0	0	0	0.0%
Federal	0	0	0	0	0	0.0%
Other	0	204,642	4,898,277	4,898,544	267	0.0%
Total	0	204,642	4,898,277	4,898,544	267	0.0%

Interagency billings - \$267 in other fund expenditure authority.

Other Fund Balances

Company and Fund Name	Blue Book Page	Ending Cash and Investment Balance on June 30		60-Month Average	Lowest Monthly Cash Balance in Past Five Years	
		FY2012	FY2013	Cash Balance	Amount	Month
		Company 3048 - Boiler Inspection Fund	214	\$ 40,000	\$ 40,000	\$ 35,506
Company 3144 - S.D. 911 Coordination Fund	216	\$ 557,217	\$ 3,225,987	\$ 569,982 #	\$ -	July 2008
Company 3144 - Special Emergency and Disaster Special Revenue Fund	217	\$ 3,346,567	\$ 1,860,227	\$ (4,311,935)	\$ (20,213,014)	June 2011
Company 3177 - State Motor Vehicle Fund - Public Safety	218	\$ 2,128,980	\$ 1,617,587	\$ 2,204,401 *	\$ (54,006)	September 2008
Company 3184 - Cigarette Fire Safety Standard Act Fund	220	\$ 137,815	\$ 106,196	\$ 70,149 #	\$ -	July 2008
Company 3184 - Motorcycle Safety	221	\$ 879,649	\$ 868,413	\$ 699,034	\$ 189,495	July 2008
Company 3184 - Other	222	\$ 244,524	\$ 121,160	\$ 71,250	\$ (161,769)	December 2008
Company 6022 - Public Safety Inspections Fund	223	\$ 272,096	\$ 210,952	\$ 252,444	\$ 102,869	May 2013
Company 8000 - Agency Fund	224	\$ 193,202	\$ 1,227,555	N/A	N/A	N/A

* The 60 month average balance in company 3177 includes cash balances in both Department of Revenue and Public Safety.
 #Average cash balance and lowest cash balance are actually less than five years due to age of fund.

Major Budget Change History

- ✓ FY2014 – A new Preparedness Team Leader was added to the Emergency Services & Homeland Security Division to work with the Presidential Disaster declarations. The total expansion was \$61,436 (half general funds, half federal fund expenditure authority).
- ✓ FY2014 – Five new FTE were provided for the Driver Licensing Division. This was a \$203,674 expansion in other funds.
- ✓ FY2010 – Effective December 31, 2009, (FY2010) federal regulations require anyone applying for a new, renewal, or duplicate driver license or identification card to provide documentation per the following website:
http://dps.sd.gov/licensing/driver_licensing/obtain_a_license.aspx
- ✓ FY2010 – During the 2009 Legislative Session, SB32 was passed which increased certain fees related to the use of motor vehicles with a July 1, 2009 (FY2010) effective date. The most notable of these increases was license renewal fees which changed from \$8 to \$20. It is anticipated that this increase will generate an additional \$1.9 million in revenue per fiscal year. Other fees that were increased include: duplicate license fees; commercial license and renewals fees; fees for the commercial driver license endorsement knowledge tests that are administered; license reinstatement fees after a revocation, suspension, or disqualification; motor vehicle report fees; and motor vehicle registration fees. In total, these fee increases will generate an estimated \$4.2 million in new revenue per fiscal year. The fees collected are deposited into the State Motor Vehicle Fund, which is used to administer the state motor vehicle and driver licensing functions. The fee increase will help contribute to the operating costs of the Highway Patrol and Driver Licensing Program. By statute, any excess cash in the State Motor Vehicle Fund at the end of each fiscal year, less an amount needed to provide cash flow, is transferred to the Local Government Highway and Bridge Fund. During the 2009 Legislative Session, DPS, in response to JCA questions, commented that it is anticipated there will be excess cash for this transfer at the end of FY2010. The amount of the transfer was actually \$1,640,205.54 transferred on August 4, 2010.
- ✓ FY2010 – The JCA appointed a sub-committee on Driver Licensing to examine issues related to the closing of 15 driver licensing exam stations in South Dakota effective October 1, 2009. The 15 driver licensing exam stations were located in the following towns: Britton, Howard, Tyndall, Parkston, Salem, Freeman, Canton, Flandreau, Clark, Clear Lake, De Smet, Deadwood, Platte, Philip, and Beresford. The sub-committee's final report is located at:
<http://legis.state.sd.us/interim/2009/RelatedDocuments.aspx?KeywordID=108>

Interagency Billings

Below are the sources of funds this agency used to pay for services provided by central governmental bureaus (Bureau of Finance and Management, Bureau of Information and Telecommunications, Bureau of Administration, and the Bureau of Human Resources).

FY13 Actual Expenditures	General Funds	Federal Funds	Other Funds	Total Funds
Bureau of Administration	222,155.92	305,989.37	711,330.19	1,239,475.48
Bureau of Finance and Management	2,235.05	23,773.47	99,258.89	125,267.41
Bureau of Human Resources	19,186.06	23,776.10	134,614.72	177,576.88
Bureau of Information and Telecommunications	119,471.73	227,985.59	774,909.27	1,122,366.59
<i>Total Bureau Billings</i>	363,049	581,525	1,720,113	2,664,686

Emergency Special Appropriation

Public Safety Building in Rapid City – The Governor is recommending \$1,400,000 in general funds and \$300,000 in other fund expenditure authority to build a Public Safety building in Rapid City.