

Corrections Healthcare Budget Hearing Follow-up February 19, 2014

Department of Corrections, Department of Health, and Department of Social Services

- Reason for cost increases
- Review of high-cost claims
- Proposed reserve and justification of amount
- Budget by agency (see BFM handout titled *Correctional Healthcare Recommended Budget*)
- DOC budget hearing unanswered questions:
 - Inclusion of parolees
 - Expense per inmate for Adult and Juveniles
 - Workplace injuries
 - # of inmates receiving medical care per day
 - Industry standards