

PROGRAM	FEDERAL GRANT	FY13 EXPENDITURE
EMERGENCY MANAGEMENT		
	PDM - Administration GY10	18,591.39
	PDM - Local - FY8	19,157.82
	PDM - Local - GY10	366,518.92
	Emergency Management Performance Grant - GY11	486,384.40
	Emergency Management Performance Grant - GY12	2,386,107.80
	HMEP - Planning GY11	55,246.73
	HMEP - Training GY11	3,350.00
	HMEP - Planning GY12	16,191.74
	HMEP - Training GY12	26,745.42
	Community Assistance Program GY12	29,578.30
TOTAL EMERGENCY MANAGEMENT		3,407,872.52
EMERGENCY MEDICAL SERVICES		
	Highway Safety Grant - FFY12	86,995.48
	Highway Safety Grant - FFY13	95,257.80
	Emergency Management Performance Grant - GY11	10,604.77
	Emergency Management Performance Grant - GY12	12,747.23
TOTAL EMERGENCY MEDICAL SERVICES		205,605.28
FIRE MARSHAL		
	HUD Mobile Home	5,472.00
TOTAL FIRE MARSHAL		5,472.00
HOMELAND SECURITY		
	BZZP- GY9	28,099.50
	Homeland Security Grant Program - GY9	21,629.12
	Homeland Security Grant Program - GY10	2,218,573.15
	Homeland Security Grant Program - GY11	2,247,187.56
	Homeland Security Grant Program - GY12	738,964.36
	IECGP - GY10	252,500.00
TOTAL HOMELAND SECURITY		5,506,953.69
TOTAL DIVISION OF EMERGENCY MANAGEMENT & HOMELAND SECURITY		9,125,903.49