

<b>PROGRAM</b>	<b>FEDERAL GRANT</b>	<b>FY14 EXPENDITURES THRU JAN 2014</b>	<b>PROJECTED THRU 6/30/14</b>	<b>TOTAL PROJECTED FY14</b>
<b>EMERGENCY MANAGEMENT</b>				
	PDM - Administration GY10	6,765.02		6,765.02
	PDM - Local GY10	38,259.38		38,259.38
	Emergency Management Performance Grant - GY12	617,951.06		617,951.06
	Emergency Management Performance Grant - GY13	1,697,382.84	743,147.38	2,440,530.22
	HMEP - Planning GY12	107,866.70		107,866.70
	HMEP - Training GY13	15,666.32	50,000.00	65,666.32
	Community Assistance Program GY12	19,039.50		19,039.50
	Community Assistance Program GY13	22,273.19	47,122.51	69,395.70
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<b>TOTAL EMERGENCY MANAGEMENT</b>		2,525,204.01	840,269.89	3,365,473.90
<b>EMERGENCY MEDICAL SERVICES</b>				
	Highway Safety Grant - FFY13	102,602.62		102,602.62
	Highway Safety Grant - FFY14	7,750.00	79,647.38	87,397.38
	Emergency Management Performance Grant - GY12	4,958.44		4,958.44
	Emergency Management Performance Grant - GY13	6,343.15	12,050.41	18,393.56
<b>TOTAL EMERGENCY MEDICAL SERVICES</b>		121,654.21	91,697.79	213,352.00
<b>FIRE MARSHAL</b>				
	HUD Mobile Home	2,493.00	2,500.00	4,993.00
<b>TOTAL FIRE MARSHAL</b>		2,493.00	2,500.00	4,993.00
<b>HOMELAND SECURITY</b>				
	Homeland Security Grant Program - GY10	212,005.98		212,005.98
	Homeland Security Grant Program - GY11	1,194,535.58	470,000.00	1,664,535.58
	Homeland Security Grant Program - GY12	889,396.82	930,000.00	1,819,396.82
	Homeland Security Grant Program - GY13	53,156.83	550,000.00	603,156.83
<b>TOTAL HOMELAND SECURITY</b>		2,349,095.21	1,950,000.00	4,299,095.21
<b>TOTAL DIVISION OF EMERGENCY MANAGMENT &amp; HOMELAND SECURITY</b>		<b>4,998,446.43</b>	<b>2,884,467.68</b>	<b>7,882,914.11</b>