

South Dakota

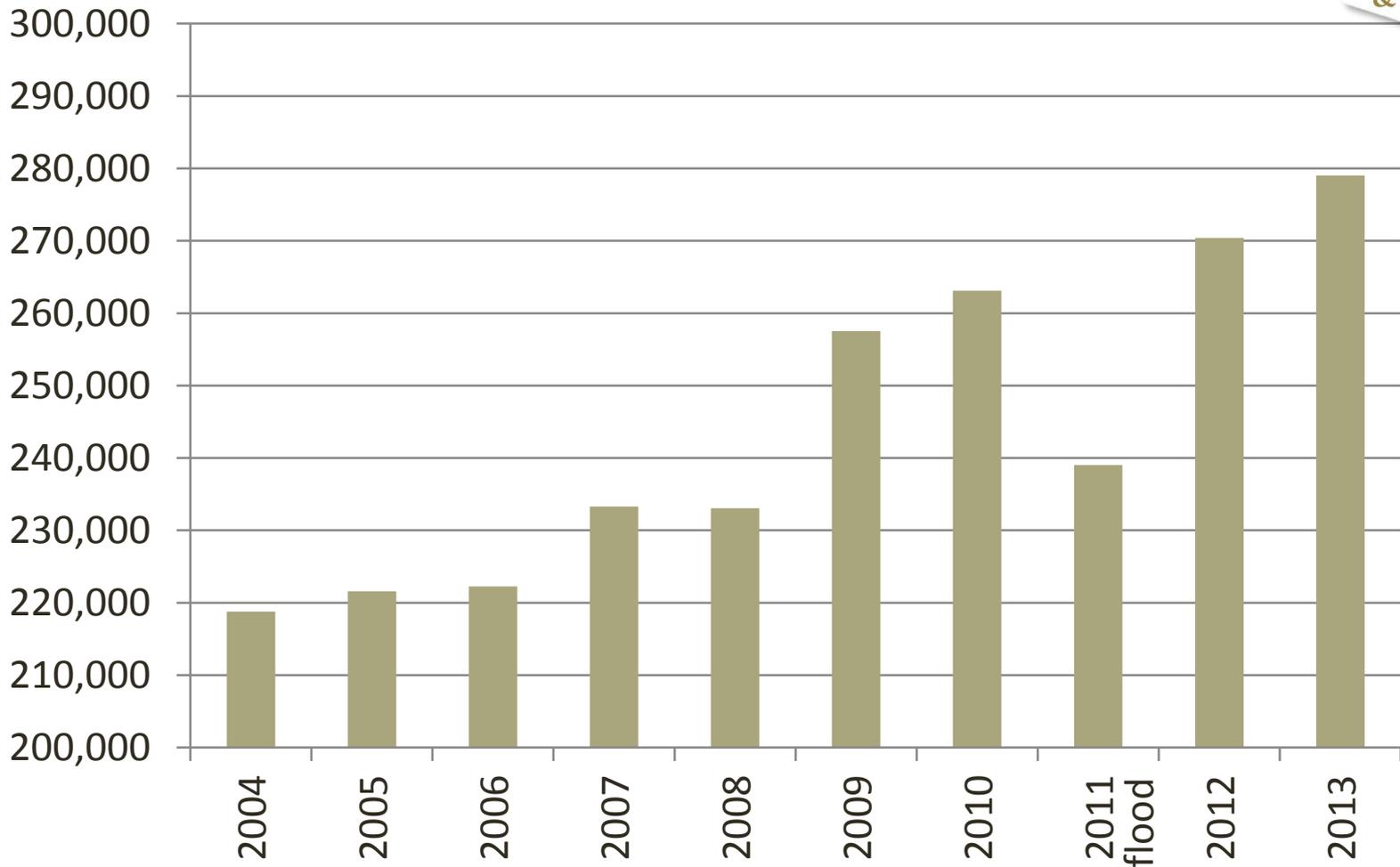
# GAME, FISH and PARKS



Division of  
**PARKS and RECREATION**



# Camping units



# Flood Recovery Expenditures



- Expenditures to date: \$5,545,000
- Under contract: \$485,000
- Total: \$6,030,000\*

\*Includes \$2 million General Funds



# Fisher Grove



# LaFramboise Dredging



Game, Fish  
& Parks

**BOAT LANE**  
is only usable  
by Jet Skis,  
Canoes & Kayaks



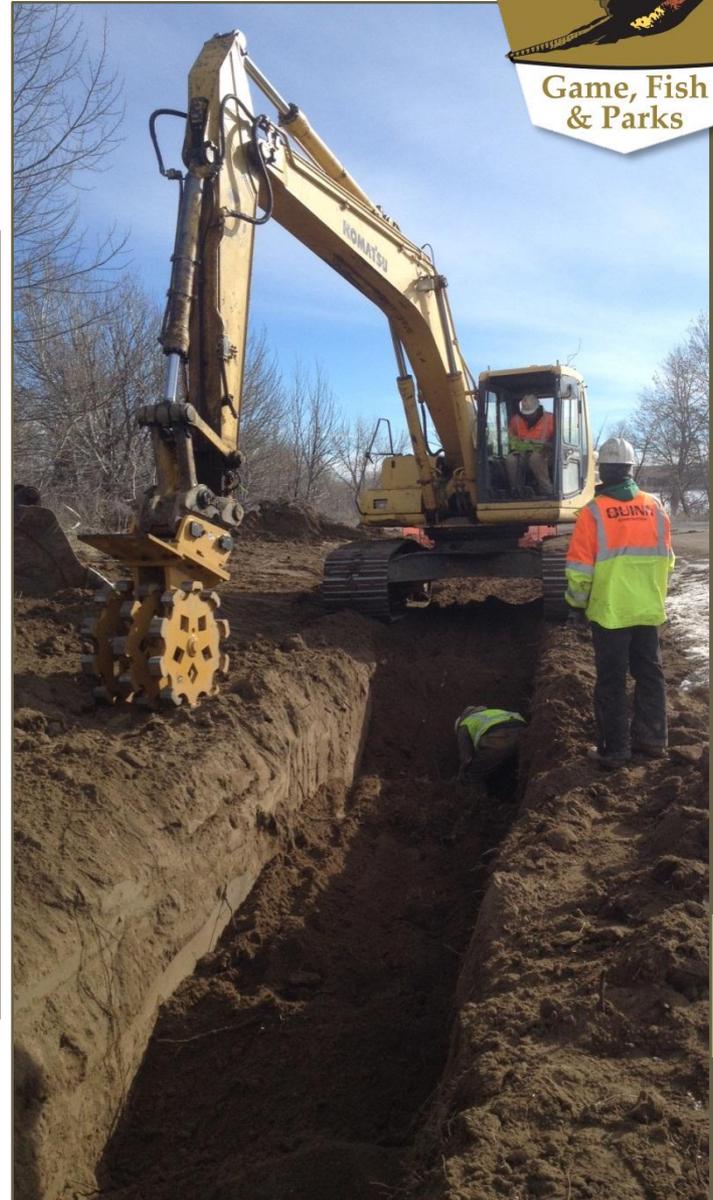


# 2013 BOND LEGISLATION

# Angostura Sewer System

2013 Bond Project

\$1.5 million



# Cedar Shore Bank Stabilization 2013 Bond Project (\$3 million bond)



<p>Project Area</p> <p>Lyman County</p> <p>Sioux Falls</p>	<p>Legend</p> <p> Construction Limits</p> <p>0 250 500 Feet</p> <p>N</p>	<p>FEMA</p> <p>Cedar Shore Bank Stabilization Project Oacoma, SD</p> <p>Land Use</p> <p>Exhibit 7</p>
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# GOOD EARTH STATE PARK

at Blood Run

\$2.0 million – General

\$1.2 million – Game, Fish and Parks

\$3.2 million – Parks and Wildlife Foundation

\$6.4 million

# Good Earth State Park



# Good Earth State Park



# Good Earth State Park

## Visitor Center





# VISITOR CENTER

at Custer State Park

\$1.5 million – General

\$0.5 million – Other

\$3.0 million – Parks and Wildlife Foundation

\$5.0 million

# Custer State Park Visitor Center

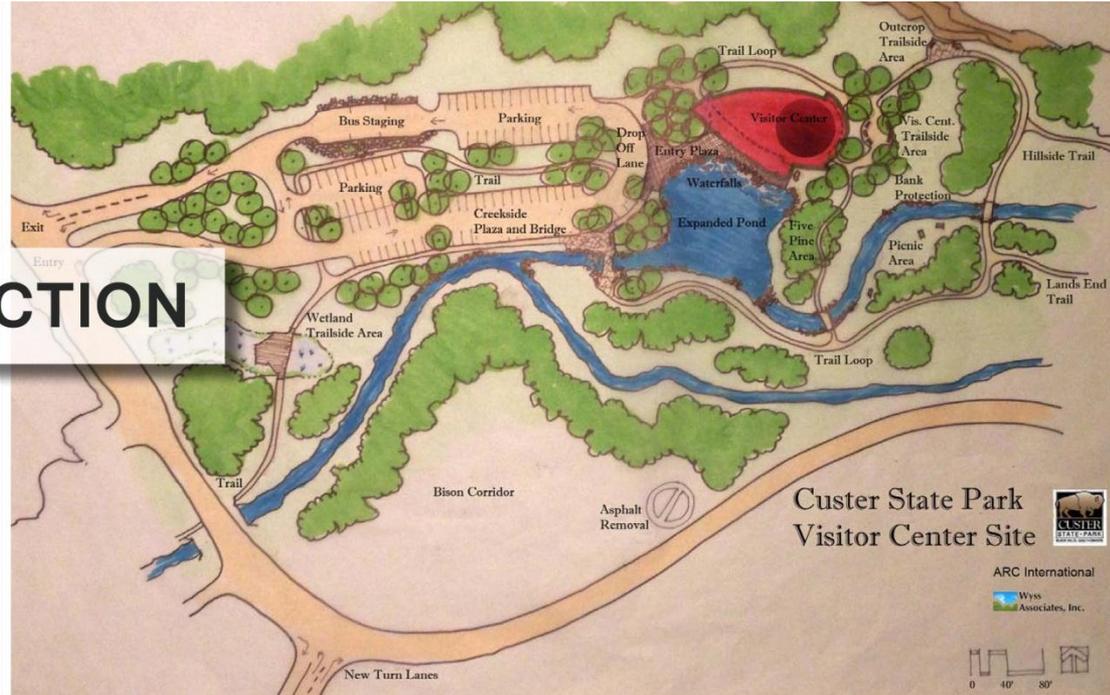





**Site SELECTION**

**ARC** HITECTURE  
 INTERNATIONAL

[ WYSS ASSOCIATES ]  
 [ DOUG LEE PICTURES ]  
 [ SPLIT ROCK STUDIOS ]



## THE NEW VISITOR CENTER AT CUSTER STATE PARK





# MICKELSON TRAIL to Mount Rushmore

\$0.5 million – General

\$0.4 million – Federal (RTP)

\$0.1 million – Parks and Wildlife Foundation

\$1.0 million – Mt. Rushmore Society

\$2.0 million

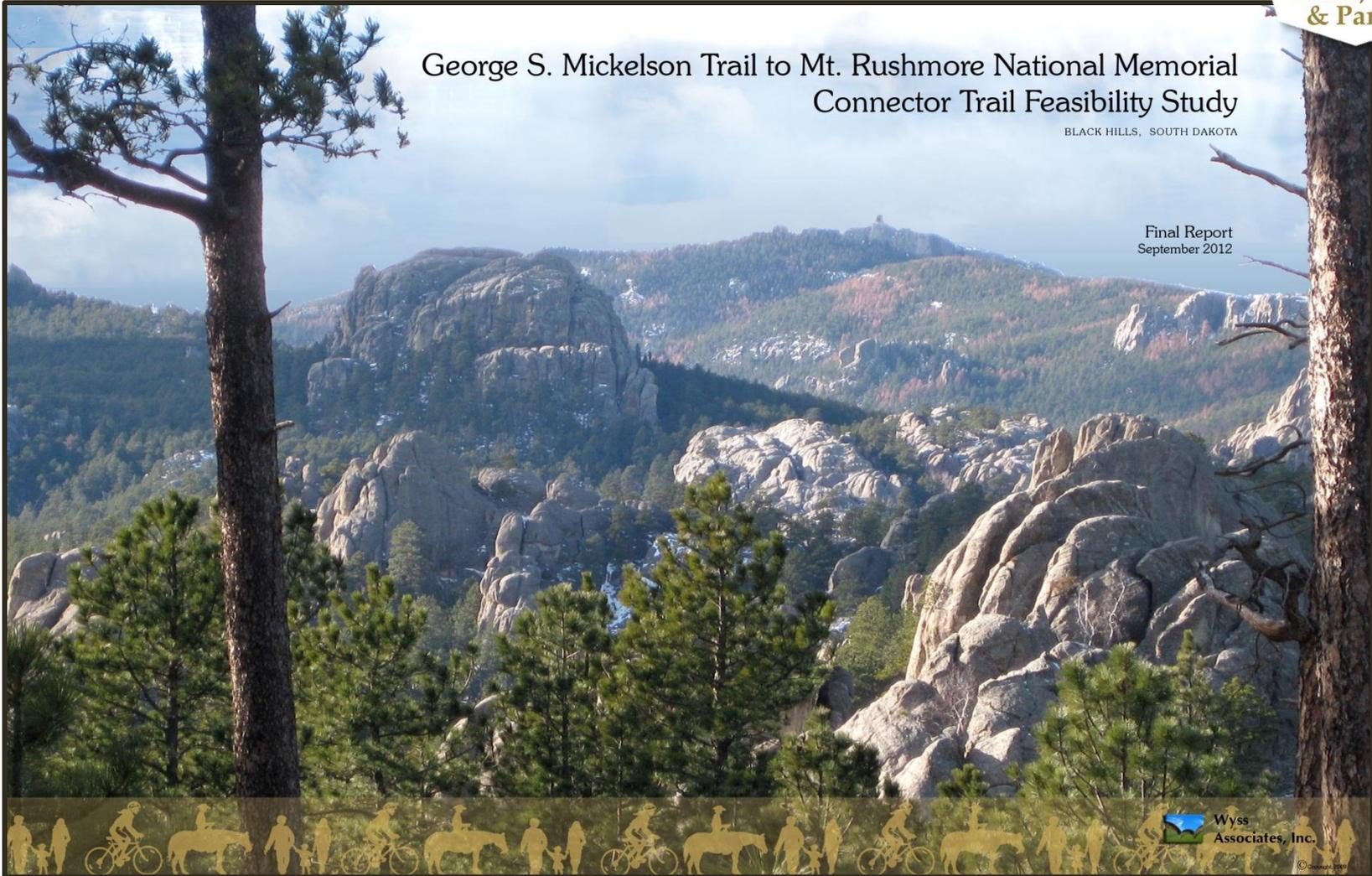
# Mount Rushmore to Mickelson Trail



## George S. Mickelson Trail to Mt. Rushmore National Memorial Connector Trail Feasibility Study

BLACK HILLS, SOUTH DAKOTA

Final Report  
September 2012





Division of  
**WILDLIFE**



# Hunting and Fishing Participation

- \$1.2 billion economic impact for wildlife related activities in SD
- SD #1 nationally in percentage of residents who participate in hunting (21%)
- SD #4 nationally in percentage of residents who participate in fishing (26%)

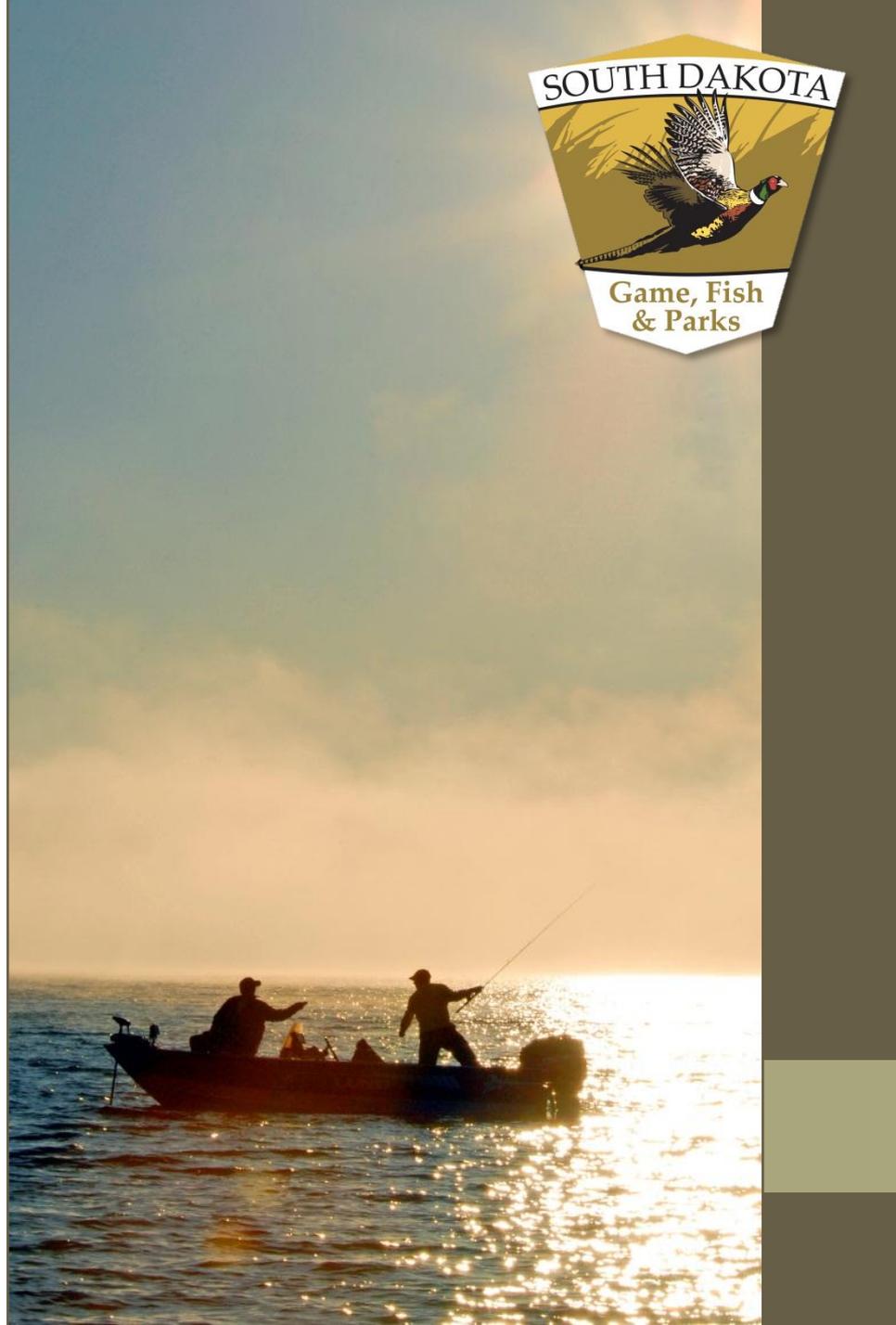




# FISHING

# Fishing

- Resident Annual Fishing (65,634) decreased 3.9%
- Nonresident Annual Fishing (22,343) increased 9.6%
- Resident Combination (45,788) decreased 1%
- Resident Senior Combination (6,458) increased 23.2%



# Fishing

- 72 million fish eggs collected and 55 million fish and eggs stocked in 195 waters
- Maintain over 100 access sites for ice fishing
- Completed urban fishing access projects in Aberdeen, Eureka, Newell, Winner and Wagner
- Completed fishing access projects at Richmond, Alexander, Isabelle and Elm Lakes





# HUNTING

# Hunting



- Pheasant Per Mile index down 64% from 2012 (76% decrease from 10-year average)
- Resident Small Game license sales decreased 7.6%
- Nonresident Small Game (76,301) down 19.9%
- 6,200 fewer deer licenses (17,750 tags)
- 400 fewer antelope licenses (700 tags)
- 55 more elk licenses (820 total)





# Governor's Pheasant Habitat Summit

- Over 400 attended in person
- Almost 1,000 watched the live webcast and 3,500 have viewed the archived video
- Over 600 ideas/suggestions
- Pheasant Habitat Work Group
  - **Pam Roberts, Pierre (Chair)** - retired Secretary of SD Department of Labor and Regulation
  - **Barry Dunn, Brookings** - dean, College of Agriculture and Biological Sciences at South Dakota State University
  - **Tim Kessler, Aberdeen** - Pheasants Forever Board of Directors, former Game, Fish and Parks (GFP) Commission chair
  - **Mary Duvall, Pierre** - District 24 state representative
  - **Jason Frerichs, Wilmot** - farmer, Senate Minority Leader, District 1 state senator
  - **John Cooper, Pierre** - GFP commissioner, former GFP Secretary
  - **Steve Halverson, Kennebec** - farmer, owner of Halverson Hunts
  - **Jan Nicolay, Chester** - former state representative, conservation advocate
  - **Jeff Zimprich, Huron** - USDA-NRCS state director
  - **Doug Deiter, Faulkton** - farmer
  - **Jeff Vonk, Pierre** - GFP Secretary
  - **Lucas Lentsch, Pierre** - SD Secretary of Agriculture
  - **Nathan Sanderson, Pierre** - Governor's policy advisor for agriculture and GFP

# Enhancing Outdoor Opportunities

Public Access: 2,409 contracts, 1,406,690 acres, \$5,368,630



- Walk-In Area: 1.27 million acres at cost of \$2.1 million
- 18,000 acres in Controlled Hunting Access Program
- Lower Oahe Waterfowl Access Hunting Program: 36,700 acres
- Conservation Reserve Enhancement Program in James River Watershed: 790 landowners covering 25 counties partnering on 82,174 acres at an annual cost of \$3,036,565





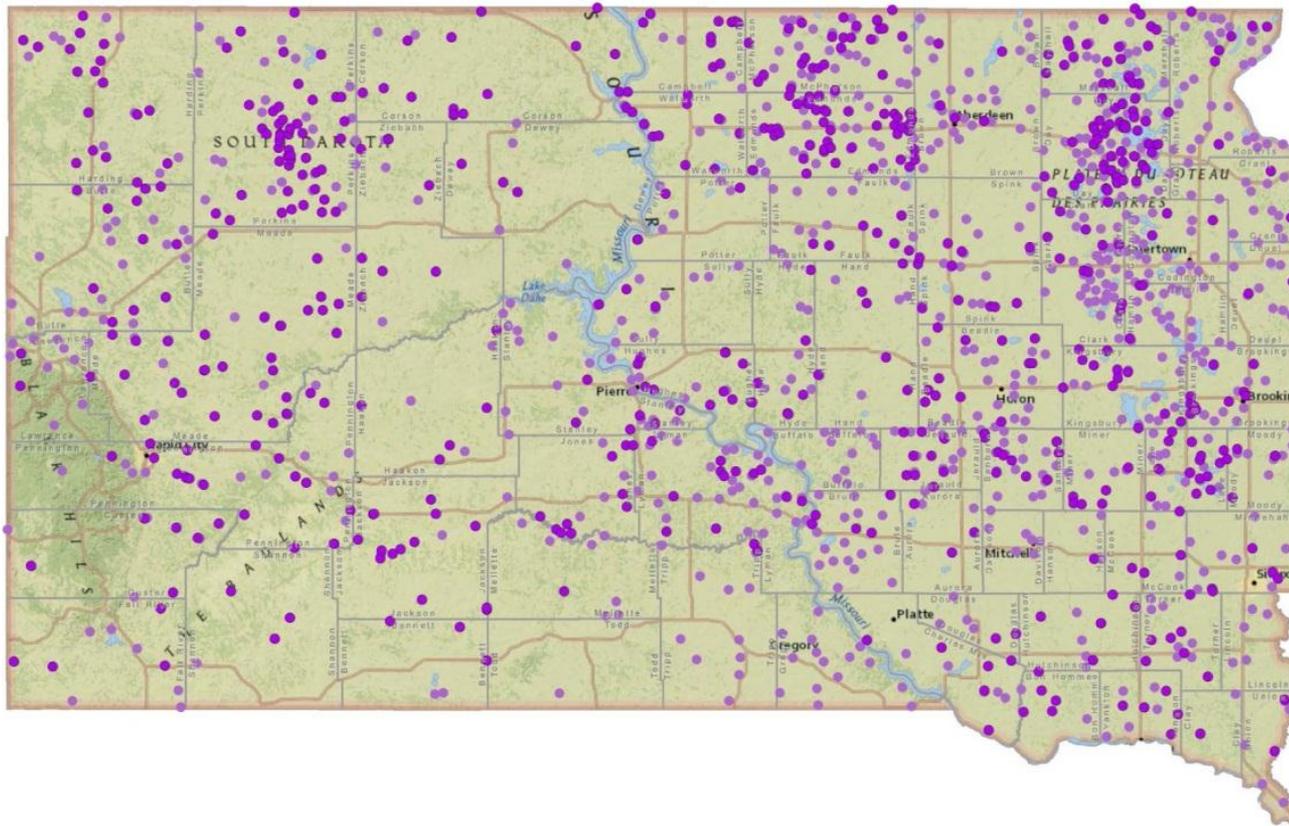
# WILDLIFE DAMAGE

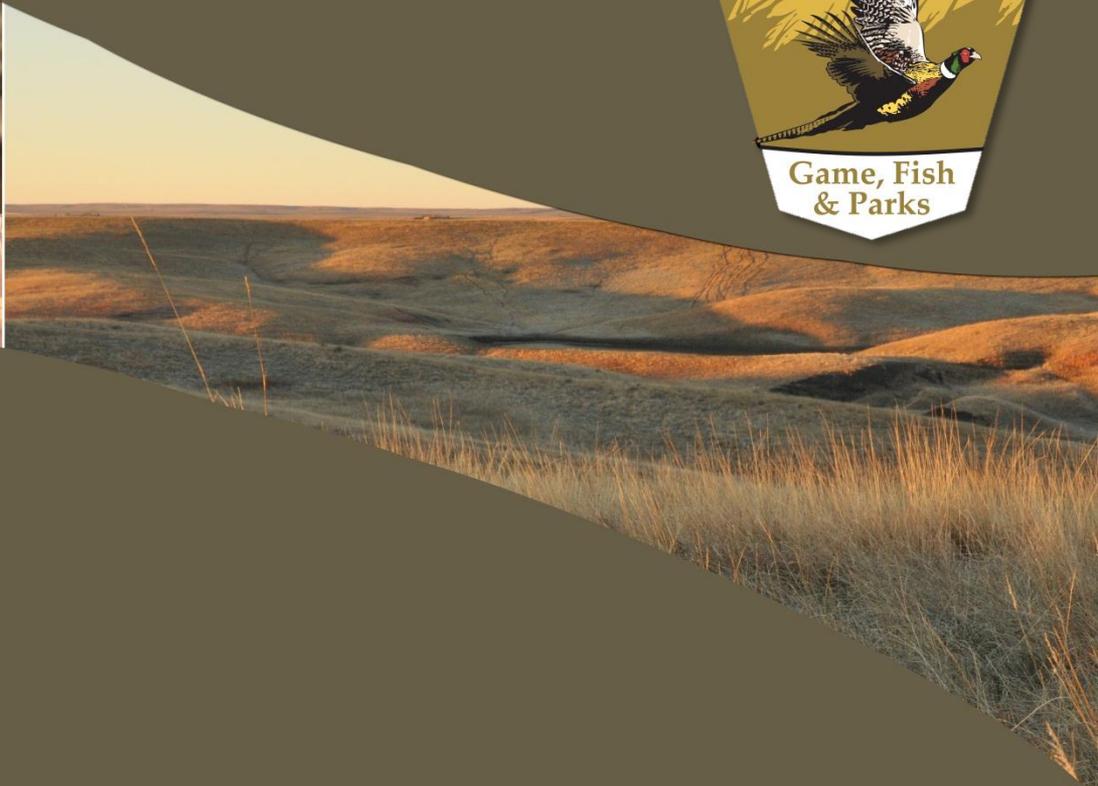
# Wildlife Damage Management



- Over 3,000 requests for assistance that impacted nearly 2,000 landowners and producers
- Program expenditures: ADC (\$1.08 million) and WDM (\$1.47) combined over \$2.5 million

Statewide Wildlife Damage Management Activities - FY 2013





Engaging a  
**MOBILE PUBLIC**



# Engaging a Mobile Public

- Over 3 million visits to the GFP Webpage
- 30,000 phone app and 13,000 GPS downloads
- Over 75,000 views on the GFP YouTube account
- Over 19,000 Parks by Nature app downloads
- Sent over 2.1 million targeted emails
- First state to implement 100% online bowhunter education
- 90% of big game applications submitted online



# General Fund Summary



	<u>Budgeted FY2012</u>	<u>Budgeted FY2013</u>	<u>Budgeted FY2014</u>	<u>Increase / (Decrease)</u>	<u>Requested FY2015</u>
Sioux Falls Outdoor Campus Bond Payment	\$ 245,319	\$ -			
Fish Hatcheries Bond Payment (2006 Series through 2026)	\$ 796,530	\$ 797,545	\$ 792,596	\$ 4,187	\$ 796,783
Custer State Park Bond Payments (1991-1994 Series through 2018) & (Series 2007-2010 through 2030)	\$ 1,330,874	\$ 1,153,224	\$ 1,147,895	\$ (18,720)	\$ 1,129,175
Cedar Shores / Angostura Bond Payments (2013 Series through 2038)			\$ -	\$ 336,614	\$ 336,614
<b>Total Bond Schedule Payments</b>	<b>\$ 2,372,723</b>	<b>\$ 1,950,769</b>	<b>\$ 1,940,491</b>	<b>\$ 322,081</b>	<b>\$ 2,262,572</b>
Division of Administration	\$ 112,671	\$ 118,301	\$ 131,506	\$ -	\$ 131,506
Division of Parks & Recreation - Maintenance & Operations	\$ 2,191,888	\$ 2,270,245	\$ 2,390,553	\$ -	\$ 2,390,553
Division of Parks & Recreation - Capital Development & Improvement	\$ -	\$ -	\$ -	\$ -	\$ -
Division of Wildlife	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total General Funds for Operations</b>	<b>\$ 2,304,559</b>	<b>\$ 2,388,546</b>	<b>\$ 2,522,059</b>	<b>\$ -</b>	<b>\$ 2,522,059</b>
<b>Department Total</b>	<b>\$ 4,677,282</b>	<b>\$ 4,339,315</b>	<b>\$ 4,462,550</b>	<b>\$ 322,081</b>	<b>\$ 4,784,631</b>