0113 Development Pool Committements

0113 Development Pool Authority	$ 1,717,469	$ 2,000,000

Item	**FY2014**	**FY2015**
CAFR Software	$ 346,000	
First Year Maintenance	$ 79,580	
CAFR Startup Requirements Design	$ 173,820	
CAFR Install and Document	$ 56,910	
CAFR HFM Build config and integrate	$ 94,850	$ 189,700
CAFR Consultation	$ 97,674	$ 195,348
RB12 transformation	$ 300,000	$ 750,000
SDRS transformation	$ 600,000	$ 900,000
Total Committed	$ 1,748,834	$ 2,035,048
Available	$ (31,365)	$ (35,048)