

# State of South Dakota

NINETIETH SESSION  
LEGISLATIVE ASSEMBLY, 2015

400W0330

## SENATE BILL NO. 55

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year  
2 2015.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 23 of the 2014 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (20) Central Services

8 Operating Expenses, Other Funds, delete "\$16,275,777" and insert "\$16,298,280"

9 Adjust all totals accordingly.

10 Section 2. That section 2 of chapter 23 of the 2014 Session Laws be amended to read as  
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (32) Personnel Management and Employee Benefits (BHR)

14 F.T.E, delete "68.7" and insert "70.2"

15 Adjust all totals accordingly.



1 Section 3. That section 6 of chapter 23 of the 2014 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF GAME, FISH AND PARKS

4 (4) State Parks and Recreation

5 Operating Expenses, General Funds, delete "\$1,465,789" and insert "\$1,650,685"

6 Adjust all totals accordingly.

7 Section 4. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF SOCIAL SERVICES

10 (3) Medical and Adult Services

11 Operating Expenses, General Funds, delete "\$300,740,208" and insert "\$298,092,553"

12 Operating Expenses, Federal Funds, delete "\$463,793,520" and insert "\$463,192,098"

13 Adjust all totals accordingly.

14 Section 5. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as  
15 follows:

16 DEPARTMENT OF SOCIAL SERVICES

17 (4) Children's Services

18 Operating Expenses, General Funds, delete "\$34,053,131" and insert "\$32,757,050"

19 Operating Expenses, Federal Funds, delete "\$40,698,833" and insert "\$38,541,928"

20 Adjust all totals accordingly.

21 Section 6. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as  
22 follows:

23 DEPARTMENT OF SOCIAL SERVICES

24 (5) Behavioral Health

1           Operating Expenses, General Funds, delete "\$39,898,461" and insert "\$40,129,103"

2   Adjust all totals accordingly.

3           Section 7. That section 9 of chapter 23 of the 2014 Sessions Laws be amended to read as

4   follows:

5   DEPARTMENT OF HEALTH

6           (5) Correctional Health

7           Operating Expenses, Other Funds, delete "\$11,816,570" and insert "\$11,672,610"

8   Adjust all totals accordingly.

9           Section 8. That section 10 of chapter 23 of the 2014 Session Laws be amended to read as

10   follows:

11   DEPARTMENT OF LABOR AND REGULATION

12           (17) South Dakota Retirement System

13           Operating Expenses, Other Funds, delete "\$1,880,612" and insert "\$2,084,909"

14   Adjust all totals accordingly.

15           Section 9. That section 11 of chapter 23 of the 2014 Session Laws be amended to read as

16   follows:

17   DEPARTMENT OF TRANSPORTATION

18           (1) General Operations

19           Operating Expenses, Federal Funds, delete "\$22,809,529" and insert "\$26,809,529"

20           Operating Expenses, Other Funds, delete "\$87,465,347" and insert "\$87,610,947"

21   Adjust all totals accordingly.

22           Section 10. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as

23   follows:

24   DEPARTMENT OF EDUCATION

1 (3) State Aid to General Education

2 Operating Expenses, General Funds, delete "\$340,534,252" and insert "\$333,600,455"

3 Adjust all totals accordingly.

4 Section 11. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF EDUCATION

7 (7) Postsecondary Vocational Education

8 Operating Expenses, General Funds, delete "\$23,349,586" and insert "\$22,292,245"

9 Adjust all totals accordingly.

10 Section 12. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as  
11 follows:

12 DEPARTMENT OF EDUCATION

13 (9) Education Resources

14 Operating Expenses, General Funds, delete "\$6,094,555" and insert "\$6,672,055"

15 Adjust all totals accordingly.

16 Section 13. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
17 follows:

18 BOARD OF REGENTS

19 (4) University of South Dakota Proper

20 Operating Expenses, General Funds, delete "\$3,020,085" and insert "\$3,063,799"

21 F.T.E, delete "1,036.2" and insert "1,056.2"

22 Adjust all totals accordingly.

23 Section 14. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
24 follows:

1 BOARD OF REGENTS

2 (6) South Dakota State University Proper

3 Operating Expenses, General Funds, delete "\$4,557,570" and insert "\$4,582,078"

4 Adjust all totals accordingly.

5 Section 15. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
6 follows:

7 BOARD OF REGENTS

8 (9) South Dakota School of Mines and Technology

9 Operating Expenses, General Funds, delete "\$1,081,285" and insert "\$1,084,576"

10 Adjust all totals accordingly.

11 Section 16. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
12 follows:

13 BOARD OF REGENTS

14 (10) Northern State University

15 Operating Expenses, General Funds, delete "\$861,025" and insert "\$890,217"

16 Adjust all totals accordingly.

17 Section 17. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
18 follows:

19 BOARD OF REGENTS

20 (11) Black Hills State University

21 Operating Expenses, General Funds, delete "\$624,520" and insert "\$605,726"

22 Adjust all totals accordingly.

23 Section 18. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
24 follows:

1 BOARD OF REGENTS

2 (12) Dakota State University

3 Operating Expenses, General Funds, delete "\$651,755" and insert "\$696,886"

4 Adjust all totals accordingly.

5 Section 19. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
6 follows:

7 BOARD OF REGENTS

8 (13) South Dakota School for the Deaf

9 Operating Expenses, General Funds, delete "\$1,142,023" and insert "\$1,165,302"

10 Adjust all totals accordingly.

11 Section 20. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as  
12 follows:

13 BOARD OF REGENTS

14 (14) South Dakota School for the Blind and Visually Impaired

15 Operating Expenses, General Funds, delete "\$250,016" and insert "\$260,404"

16 Adjust all totals accordingly.

17 Section 21. That section 15 of chapter 23 of the 2014 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF MILITARY

20 (2) Army Guard

21 Operating Expenses, General Funds, delete "\$2,080,972" and insert "\$2,103,537"

22 Operating Expenses, Federal Funds, delete "\$10,408,643" and insert "\$10,485,855"

23 Adjust all totals accordingly.

24 Section 22. That section 16 of chapter 23 of the 2014 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF VETERANS' AFFAIRS

3 (2) State Veterans' Home

4 Operating Expenses, Other Funds, delete "\$3,673,065" and insert "\$3,689,863"

5 Adjust all totals accordingly.

6 Section 23. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF CORRECTIONS

9 (2) Mike Durfee State Prison

10 Operating Expenses, General Funds, delete "\$5,181,808" and insert "\$5,204,785"

11 Operating Expenses, Other Funds, delete "\$534,199" and insert "\$526,593"

12 Adjust all totals accordingly.

13 Section 24. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as

14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (3) State Penitentiary

17 Operating Expenses, General Funds, delete "\$4,435,522" and insert "\$4,506,474"

18 Adjust all totals accordingly.

19 Section 25. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as

20 follows:

21 DEPARTMENT OF CORRECTIONS

22 (4) Women's Prison

23 Operating Expenses, General Funds, delete "\$1,308,860" and insert "\$1,316,114"

24 Adjust all totals accordingly.

1 Section 26. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (6) Inmate Services

5 Operating Expenses, General Funds, delete "\$19,543,885" and insert "\$19,399,925"

6 Adjust all totals accordingly.

7 Section 27. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (8) Juvenile Community Corrections

11 Operating Expenses, General Funds, delete "\$14,223,695" and insert "\$12,828,601"

12 Adjust all totals accordingly.

13 Section 28. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (11) State Treatment and Rehabilitation Academy

17 Operating Expenses, General Funds, delete "\$2,368,643" and insert "\$2,374,804"

18 Adjust all totals accordingly.

19 Section 29. That section 18 of chapter 23 of the 2014 Session Laws be amended to read as  
20 follows:

21 DEPARTMENT OF HUMAN SERVICES

22 (3) South Dakota Developmental Center-Redfield

23 Operating Expenses, General Funds, delete "\$2,333,049" and insert "\$2,358,582"

24 Operating Expenses, Federal Funds, delete "\$2,588,160" and insert "\$2,615,954"

1 Adjust all totals accordingly.

2 Section 30. That section 19 of chapter 23 of the 2014 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

5 (2) Environmental Services

6 Operating Expenses, General Funds, delete "\$559,378" and insert "\$909,378"

7 Adjust all totals accordingly.

8 Section 31. That chapter 23 of the 2014 Session Laws be amended by adding thereto a NEW  
9 SECTION to read as follows:

10 Section 37: The state treasurer shall transfer to the state general fund two million four  
11 hundred twenty thousand dollars (\$2,420,000) from the South Dakota risk pool fund created by  
12 § 58-17-120.

13 Section 32. Funds appropriated by this Act which are unspent at the end of fiscal year 2015  
14 may be carried over to fiscal year 2016.

15 Section 33. This Act is effective June 29, 2015.