

# 2015 Proposed Amendments to HB1208 (FY16 General Bill)

(Listed in the order of HB1208)

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	1	mo	BFM	Eliminate increase for 2 FTEs and \$165,707 in other funds relating to the faster issuance of the CAFR. (Sen. Peters)			(165,707)	(165,707)	(2.0)
	2	gp	BFM	Employee Compensation and Billing Pools - Reduce the recommended movement toward market value and career band pay for performance by 50% and adjust bureau billings accordingly. (Sen. Parsley)	(2,257,401)	(1,280,390)	(2,294,286)	(5,832,077)	
	3	gj	BFM	Employee Compensation and Billing Pools - Reduce Market Adjustment from 2.0% to 1.5% and adjust bureau billings accordingly. (Sen Peters)	(1,762,632)	(819,172)	(2,059,901)	(4,641,705)	
	4	gi	BFM	Employee Compensation and Billing Pools - Reduce the recommended movement toward market value for employees in the General Pay Structure by 50%. (Sen Peters)	(1,929,280)	(1,020,160)	(1,632,745)	(4,582,185)	
	5	mq	BFM	Create a separate budget unit for each of the pools recommended by the Governor for employee compensation, bureau billings, and captive insurance. (JCA)	0	0	0	0	
	6	go	BIT	Reduce Data Centers Division by \$361,150 in other fund authority and 4.0 FTE and reduce Development Division by \$1,444,600 in other fund authority and 16.0 FTE. (Sen Peters)			(1,805,750)	(1,805,750)	(20.0)
	7	gn	BFM	Employee Compensation and Billings Pool - Reduce the bureau billings pool to reflect adjustments to bureau billing rates due to the reduction of 4.0 BIT Data Center FTE and 16.0 BIT Development FTE. (Sen Peters)	(60,060)	(43,999)	(74,083)	(178,142)	
	8	ae	DOR	Reduction of \$11,365 from general funds and \$22,125 in other fund expenditure authority for an FTE reclassification and audit travel. (Sen Peters)	(11,365)		(22,125)	(33,490)	
	9	de	DOM, BOR, BOA	Reduce Maintenance & Repair general fund increases by 50% - Military \$104,900, BOR HEFF \$1,027,756, and BOA \$1,619,903 (Sen. Peters)	(2,752,559)			(2,752,559)	
	10	na	DSS	Create a Medicaid prenatal care program for noncitizens. (Sen. Hunhoff/Rep. Hunt)	(48,380)	(51,620)		(100,000)	
	11	nd	DSS	Increase rates to long term care providers by 1% (Rep. Hunhoff)	911,186	972,208		1,883,394	
	12	nk	DSS	Reduce medical services budget based on less cost and utilization. (Sen. Peters)	(5,000,000)	(5,334,849)		(10,334,849)	
*	13	ne	multi	DSS, DOC, DHS, UJS. Increase rates to community-based providers (excluding long-term care) by 1%. (Rep. Hunhoff)	1,727,045	1,110,502	122,192	2,959,739	
*	14	ng	multi	Multi -1% increase to providers in addition to the Governor's recommended inflationary increase. (Sen. Buhl O'Donnell)	4,361,635	3,990,772	133,070	8,485,477	
*	15	nm	multi	Multi - Targeted discretionary inflation increase for providers. (Sen. Peters)	650,706	526,204	140,403	1,317,313	
*NOTE: Figures for amendments 13, 14 & 15 above have been adjusted since the original distribution of this document.									
	16	no	DSS	Fund Child Care Block Grant maintenance of effort requirement using federal TANF carryover (Rep. Jensen)	(802,914)	802,914			0
	17	nj	DSS/DOE	Fund Child Care Block Grant maintenance of effort requirement using federal TANF carryover and use the resulting general fund savings for postsecondary vocational education maintenance & repair. (Rep. Jensen)	0	802,914		802,914	
	18	nh	DOH	Eliminate proposal to add 4 Nurse II Public Health Specialists for infectious disease investigations. (Sen. Peters)	(345,990)			(345,990)	(4.0)

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	19	ni	DOH	Remove the FY16 general fund increase for an immunization billing system (Sen. Peters)	(150,000)			(150,000)	
	20	db	DLR	Eliminate increase of \$166,391 in general funds for Dakota Roots Program (Rep. Cronin/Sen. Peters)	(166,391)			(166,391)	
	21	mn	DOE	Reduce recommended K-12 Formula increase from 2% to 1.5% (Sen. Peters)	(2,395,180)			(2,395,180)	
	22	me	DOE	Move \$45M from the State Aid to Education budget into a newly created budget center "Teacher Salary Enhancement Funding." (Rep. Verchio)				0	
	23	mf	DOE	Provide \$100,000 in general funds for the Teach for America Program (Rep. May)	100,000			100,000	
	24	mh	DOE	Provide \$100,000 in one-time funding for the Teach for America grant program. (Rep. May)	100,000			100,000	
	25	nn	DOE	Increase maintenance and repair for postsecondary vocational education (Rep. Cronin)	400,000			400,000	
	26	ml	DOE	Provide \$500,000 in general funds for the Career & Technical Education program. (Sen. Parsley)	500,000			500,000	
	27	mi	DOE	Provide an amount equal to a 1% increase in the PSA as recommended in the FY16 budget to be allocated to the school districts based on fall enrollment. (Sen. Parsley)	6,464,145			6,464,145	
	28	mm	DOE	Limit the increase for Dual Credit Courses. Reduction of \$200K would leave \$602K of the recommended expansion. (Sen. Peters)	(200,000)			(200,000)	
	29	mj	DOE	Postsecondary Education - Allocate a portion of the technical institutes' budget from daily operations to maintenance and repair. (Rep. Mickelson)	0			0	
	30	mk	DOE	Postsecondary Education - Provide \$900,000 in general funds to enhance the funding available for maintenance and repair at the four technical institutes. (Rep. Mickelson)	900,000			900,000	
	31	dg	BOR /DOE	Provide a tuition buy-down for the Board of Regents and Technical Schools. \$3,199,548 for BOR and \$735,896 for DOE. (Sen. Peters)	3,935,444			3,935,444	
	32	dc	BOR	\$200,000 in General Funds for the Need-Based Grant Fund (Sen. Buhl O'Donnell)	200,000			200,000	
	33	dd	BOR	\$200,000 in General Funds for the Critical Teaching Needs Scholarship. (Sen. Parsley)	200,000			200,000	
	34	di	BOR	Adjust the amount needed for the Opportunity Scholarship from \$1,274,001 to \$265,401, a difference of \$1,008,600. This adjustment is according to HB1147 amendment 1147ma. (Sen Peters)	(1,008,600)			(1,008,600)	
	35	da	DVA	Provide funding to reimburse a veterans organization for furnishing honor guard detail at funerals of deceased veterans (Sen. Jim Peterson)	45,000			45,000	
	36	ai	DOC	Reduction of \$1,395,094 from gen funds for juvenile placement services. (Sen. Peters)	(1,395,094)			(1,395,094)	
	37	nb	DHS	Remove request for a \$161,163 general fund increase and the matching federal fund authority increase at the SD Developmental Center in Redfield. (Sen Peters)	(161,163)	(40,585)		(201,748)	
	38	nc	PUC	Maintain current policies for funding leave balance payouts of retiring employees (Sen. Peters)			(48,462)	(48,462)	
	39	ah	UJS	Eliminate the general fund/LEOTF swap. (Sen. Peters)	(85,805)		85,805	0	
	40	aj	UJS	Eliminate the Hughes County DUI/Drug Court general/federal funding swap. (Sen. Peters)	(81,241)	107,658		26,417	
	41	af	UJS	Increase of \$165,774 in gen funds for 2nd circuit court judge. (Sen Peters)	165,774			165,774	1.0

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	42	ag	UJS	Increase of \$165,774 in gen funds for 7th circuit court judge. (Sen Peters)	165,774			165,774	1.0
	43	ac	UJS	Reduce \$434,329 from general funds, \$129,137 in federal fund expenditure authority, and \$3,000 in other fund expenditure authority for Drug/DUI courts in Beadle, Brown, and Meade Counties and a court services secretary in Hughes County. (Sen. Peters)	(434,329)	(129,137)	(3,000)	(566,466)	(6.3)
	44	mc	LRC	Restore cut in other fund authority necessary for the expenditure of other fund sources (Sen. Peters)			29,000	29,000	
	45	md	LRC	Increase the FTE level to accommodate additional session staff. (Sen. Peters)				0	0.3
	46	np	SPL	Realign base budget to utilize the Public Lands Weed and Pest Fund for oversight of weed and pest control on school and public lands. (Sen. Peters)	(35,000)		35,000	0	
	47	ma	SOS	Increase general and other funds and 2.0 FTE for redaction of 450,000 business service documents using PT/Temp employees.	114,752		3,451	118,203	2.0
	48	mg	SOS	Increase operating expenses by \$45,235 (\$41,784 general funds and \$3,451 other funds) for the ongoing operations of the office. (Sec of State Krebs)	41,784		3,451	45,235	
				<b>BFM Amendments:</b>					
	A	dh	GOED	Add other fund expenditure authority to allow the GOED to spend Future Fund cash on economic development activities. (BFM)			12,920,919	12,920,919	
	B	gm	BFM/ BOA	Transfer general funds from BOA Statewide M&R to BFM Employee Compensation and Billings Pool. Increase Federal Fund Expenditure Authority and Other Fund Expenditure Authority within the Bureau Billings Pool. Increase other fund expenditure authority in BOA Statewide M&R. The new super circular (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards) does away with billing out allowable capitol complex M&R expenses following the 2% use allowance method. Beginning in FY2016 allowable costs will include M&R expenses and depreciation of certain buildings. (BFM)	0	197,631	1,796,366	1,993,997	
	C	gl	BOA	Increase 2.0 FTEs and \$2,630,409 in other fund expenditure authority in the Office of Risk Management to manage the captive insurance companies funded in House Bills 1185, 1186, and 1187. (BFM)			2,630,409	2,630,409	2.0
	D	mp	DOE	Dual Credit Program - Net increase in general funds of \$390,230 within the DOE due to increased interest in the dual credit program. Transfers general funds from Educational Resources to Technology in Schools within the DOE to better track the dual credit program payments. (BFM)	390,230			390,230	
	E	aa	DOC/ UJS	Juvenile Justice Reinvestment Initiative – Increase in general funds within the DOC and decrease in general funds of a like amount within the Unified Judicial System for programs relating to the Juvenile Justice Reinvestment Initiative. (BFM)	0			0	
	F	nq	PUC	Decrease for authority requested for retirement payouts. (BFM)			(48,462)	(48,462)	

AMENDMENT FOR PRINTED BILL

1208mo

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3, line 9 of the printed bill, DECREASE Personal Services OTHER FUNDS \$152,337

On page 3, line 10, DECREASE Operating Expenses OTHER FUNDS \$13,370

On page 3, line 13, DECREASE FTEs 2.0

Adjust all totals accordingly.

DESCRIPTION: Bureau of Finance and Management - eliminate the recommended increase for 2 FTEs and \$165,707 in other funds relating to the faster issuance of the Comprehensive Annual Financial Report (CAFR).

AMENDMENT FOR PRINTED BILL

1208gp

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3, line 44 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$2,190,131 and DECREASE Personal Services FEDERAL FUNDS \$1,248,027 and DECREASE Personal Services OTHER FUNDS \$2,210,950

On page 3, line 45, DECREASE Operating Expenses GENERAL FUNDS \$67,270 and DECREASE Operating Expenses FEDERAL FUNDS \$32,363 and DECREASE Operating Expenses OTHER FUNDS \$83,336

Adjust all totals accordingly.

DESCRIPTION: Bureau of Finance and Management - Employee Compensation and Billing Pools - Reduce the recommended Movement Toward Market Value and Career Band Pay for Performance by 50% and adjust bureau billings accordingly. (Senator Parsley)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3, line 44 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$1,659,324 and DECREASE Personal Services FEDERAL FUNDS \$773,865 and DECREASE Personal Services OTHER FUNDS \$1,963,513

On page 3, line 45, DECREASE Operating Expenses GENERAL FUNDS \$103,308 and DECREASE Operating Expenses FEDERAL FUNDS \$45,307 and DECREASE Operating Expenses OTHER FUNDS \$96,388

Adjust all totals accordingly.

DESCRIPTION: Bureau of Finance and Management - Employee Compensation and Billings Pool - Reduce Market Adjustment from 2.0% to 1.5% and adjust bureau billings accordingly. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3, line 44 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$1,929,280 and DECREASE Personal Services FEDERAL FUNDS \$1,020,160 and DECREASE Personal Services OTHER FUNDS \$1,632,745

Adjust all totals accordingly.

DESCRIPTION: BFM - Employee Compensation and Billing Pools - Reduce the recommended movement toward market value for employees in the General Pay Structure by 50%. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3 of the printed bill, delete lines 43 to 48, inclusive, and insert:

"

(16A) Employee Compensation Pool

Personal Services	\$10,855,677	\$5,516,019	\$12,084,389	\$28,456,085
Operating Expenses	\$279,076	\$53,387	\$0	\$332,463
TOTAL	\$11,134,753	\$5,569,406	\$12,084,389	\$28,788,548
F.T.E.				0.0

(16B) Bureau Billing Pool

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$603,058	\$513,792	\$1,544,347	\$2,661,197
TOTAL	\$603,058	\$513,792	\$1,544,347	\$2,661,197
F.T.E.				0.0

(16C) Captive Insurance Pool

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$592,982	\$385,944	\$751,224	\$1,730,150
TOTAL	\$592,982	\$385,944	\$751,224	\$1,730,150
F.T.E.				0.0

Adjust all totals accordingly.

Description: Bureau of Finance and Management - Create a separate budget unit for each of the pools recommended by the Governor for employee compensation, bureau billings, and captive insurance. (Joint Committee)".

AMENDMENT FOR PRINTED BILL

1208go

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 5, line 2 of the printed bill, DECREASE Personal Services OTHER FUNDS \$299,503

On page 5, line 3, DECREASE Operating Expenses OTHER FUNDS \$61,647

On page 5, line 6, DECREASE FTEs 4.0

On page 5, line 9 of the printed bill, DECREASE Personal Services OTHER FUNDS \$1,198,013

On page 5, line 10, DECREASE Operating Expenses OTHER FUNDS \$246,587

On page 5, line 13, DECREASE FTEs 16.0

Adjust all totals accordingly.

DESCRIPTION: Bureau of Information and Telecommunications - Reduce Data Centers Division by \$361,150 in other fund authority and 4.0 FTE and Reduce Development Division by \$1,444,600 in other fund authority and 16.0 FTE. (Sen. Peters)

AMENDMENT FOR PRINTED BILL

1208gn

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3, line 45 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$60,060 and DECREASE Operating Expenses FEDERAL FUNDS \$43,999 and DECREASE Operating Expenses OTHER FUNDS \$74,083

Adjust all totals accordingly.

DESCRIPTION: BFM - Employee Compensation and Billings Pool - Reduce the bureau billings pool to reflect adjustments to bureau billing rates due to the reduction of 4.0 BIT Data Center FTE and 16.0 BIT Development FTE. (Sen. Peters)

AMENDMENT FOR PRINTED BILL

1208ae

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 6, line 38 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$11,365

On page 6, line 46, DECREASE Operating Expenses OTHER FUNDS \$22,125

Adjust all totals accordingly.

DESCRIPTION: Department of Revenue - Reduction of \$11,365 from general funds and \$22,125 in other fund expenditure authority for an FTE reclassification and audit travel. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 4, line 31 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,619,903

On page 19, line 11, DECREASE Operating Expenses GENERAL FUNDS \$1,027,756

On page 21, line 11, DECREASE Operating Expenses GENERAL FUNDS \$104,900

Adjust all totals accordingly.

DESCRIPTION: BOA, BOR, DOM - Reduce Maintenance and Repair general fund increases by 50%: BOA - \$1,619,903; BOR - \$1,027,756; DOM - \$104,900. (Sen. Peters)

AMENDMENT FOR PRINTED BILL

1208na

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 11, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$48,380 and DECREASE Operating Expenses FEDERAL FUNDS \$51,620

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services - Create a Medicaid prenatal care program for noncitizens. (Senator Hunhoff and Representative Hunt)

AMENDMENT FOR PRINTED BILL

1208nd

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 11, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$911,186 and INCREASE Operating Expenses FEDERAL FUNDS \$972,208

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services - Increase rates to long-term care providers by 1%.  
(Representative Hunhoff)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 11, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$5,000,000 and DECREASE Operating Expenses FEDERAL FUNDS \$5,334,849

Adjust all totals accordingly.

DESCRIPTION: DSS - Reduce medical services budget based on less cost and less utilization. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 10, line 53 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$120,791 and INCREASE Operating Expenses FEDERAL FUNDS \$5,298

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$246,908 and INCREASE Operating Expenses FEDERAL FUNDS \$81,729

On page 11, line 10, INCREASE Operating Expenses GENERAL FUNDS \$242,728 and INCREASE Operating Expenses FEDERAL FUNDS \$136,363 and INCREASE Operating Expenses OTHER FUNDS \$5,076

On page 11, line 17, INCREASE Operating Expenses GENERAL FUNDS \$403,487 and INCREASE Operating Expenses FEDERAL FUNDS \$122,610 and INCREASE Operating Expenses OTHER FUNDS \$3,327

On page 22, line 45, INCREASE Operating Expenses GENERAL FUNDS \$104,640 and INCREASE Operating Expenses FEDERAL FUNDS \$53,194

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$568,207 and INCREASE Operating Expenses FEDERAL FUNDS \$690,716 and INCREASE Operating Expenses OTHER FUNDS \$113,789

On page 23, line 53, INCREASE Operating Expenses GENERAL FUNDS \$28,261 and INCREASE Operating Expenses FEDERAL FUNDS \$20,053

On page 25, line 40, INCREASE Operating Expenses GENERAL FUNDS \$12,023 and INCREASE Operating Expenses FEDERAL FUNDS \$539

Adjust all totals accordingly.

DESCRIPTION: DSS, DOC, DHS, UJS - Increase rates to community-based providers (excluding long-term care) by 1%. (Representative Hunhoff)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 10, line 53 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$120,791 and INCREASE Operating Expenses FEDERAL FUNDS \$5,298

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$2,857,643 and INCREASE Operating Expenses FEDERAL FUNDS \$2,938,399

On page 11, line 10, INCREASE Operating Expenses GENERAL FUNDS \$242,728 and INCREASE Operating Expenses FEDERAL FUNDS \$136,363 and INCREASE Operating Expenses OTHER FUNDS \$5,076

On page 11, line 17, INCREASE Operating Expenses GENERAL FUNDS \$403,487 and INCREASE Operating Expenses FEDERAL FUNDS \$122,610 and INCREASE Operating Expenses OTHER FUNDS \$3,327

On page 12, line 32, INCREASE Operating Expenses OTHER FUNDS \$10,878

On page 18, line 3, INCREASE Operating Expenses FEDERAL FUNDS \$13,300

On page 21, line 39, INCREASE Personal Services GENERAL FUNDS \$9,650 and INCREASE Personal Services FEDERAL FUNDS \$10,300

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$14,205

On page 22, line 45, INCREASE Operating Expenses GENERAL FUNDS \$104,640 and INCREASE Operating Expenses FEDERAL FUNDS \$53,194

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$568,207 and INCREASE Operating Expenses FEDERAL FUNDS \$690,716 and INCREASE Operating Expenses OTHER FUNDS \$113,789

On page 23, line 53, INCREASE Operating Expenses GENERAL FUNDS \$28,261 and INCREASE Operating Expenses FEDERAL FUNDS \$20,053

On page 25, line 40, INCREASE Operating Expenses GENERAL FUNDS \$12,023 and INCREASE Operating Expenses FEDERAL FUNDS \$539

Adjust all totals accordingly.

DESCRIPTION: Multi-1% increase to providers in addition to the Governor's recommended inflationary increase. (Senator Buhl-O'Donnell)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 10, line 53 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$24,158 and INCREASE Operating Expenses FEDERAL FUNDS \$1,060

On page 11, line 3, DECREASE Operating Expenses GENERAL FUNDS \$363,223 and DECREASE Operating Expenses FEDERAL FUNDS \$448,774

On page 11, line 10, INCREASE Operating Expenses GENERAL FUNDS \$48,546 and INCREASE Operating Expenses FEDERAL FUNDS \$27,273 and INCREASE Operating Expenses OTHER FUNDS \$1,015

On page 11, line 17, INCREASE Operating Expenses GENERAL FUNDS \$80,697 and INCREASE Operating Expenses FEDERAL FUNDS \$24,522 and INCREASE Operating Expenses OTHER FUNDS \$665

On page 12, line 32, INCREASE Operating Expenses OTHER FUNDS \$2,176

On page 18, line 3, INCREASE Operating Expenses FEDERAL FUNDS \$2,660

On page 21, line 39, INCREASE Personal Services GENERAL FUNDS \$1,930 and INCREASE Personal Services FEDERAL FUNDS \$2,060

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$2,841

On page 22, line 45, INCREASE Operating Expenses GENERAL FUNDS \$125,568 and INCREASE Operating Expenses FEDERAL FUNDS \$63,833

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$681,848 and INCREASE Operating Expenses FEDERAL FUNDS \$828,859 and INCREASE Operating Expenses OTHER FUNDS \$136,547

On page 23, line 53, INCREASE Operating Expenses GENERAL FUNDS \$33,913 and INCREASE Operating Expenses FEDERAL FUNDS \$24,064

On page 25, line 40, INCREASE Operating Expenses GENERAL FUNDS \$14,428 and INCREASE Operating Expenses FEDERAL FUNDS \$647

Adjust all totals accordingly.

DESCRIPTION: Multi - Targeted discretionary inflation increase for providers. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 11, line 10 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$802,914 and INCREASE Operating Expenses FEDERAL FUNDS \$802,914

Adjust all totals accordingly.

DESCRIPTION: DSS - Fund Child Care Block Grant maintenance of effort requirement using federal TANF carryover. (Rep. Jensen)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 11, line 10 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$802,914 and INCREASE Operating Expenses FEDERAL FUNDS \$802,914

On page 17, line 46, INCREASE Operating Expenses GENERAL FUNDS \$802,914

Adjust all totals accordingly.

DESCRIPTION: DSS/DOE - Fund Child Care Block Grant maintenance of effort requirement using federal TANF carryover, and use the resulting general fund savings for postsecondary vocational education maintenance and repair. (Rep. Jensen)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 12, line 17 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$253,626

On page 12, line 18, DECREASE Operating Expenses GENERAL FUNDS \$92,364

On page 12, line 21, DECREASE FTEs 4.0

Adjust all totals accordingly.

DESCRIPTION: DOH - Eliminate proposal to add 4 Nurse II Public Health Specialists for infectious disease investigations. (Sen. Peters)

AMENDMENT FOR PRINTED BILL

1208ni

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 12, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$150,000

Adjust all totals accordingly.

DESCRIPTION: DOH - Remove the FY16 general fund increase for an immunization billing system. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 14, line 38 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$166,391

Adjust all totals accordingly.

DESCRIPTION: Dept. of Labor and Regulation - Eliminate increase of \$166,391 in general funds for the Dakota Roots Program. (Rep. Cronin/Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$2,395,180

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Reduce the increase in the PSA from 2% to 1.5%. The PSA would be \$4,852.86 which is a \$71.72 increase over FY15 and a \$23.90 decrease from the Governor's FY16 recommended budget. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$45,000,000

On page 17, between lines 22 and 23, insert:

"

(3A) Teacher Salary Enhancement Funding

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$45,000,000	\$0	\$0	\$45,000,000
TOTAL	\$45,000,000	\$0	\$0	\$45,000,000
F.T.E.				0.0

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Move \$45 million from the State Aid to Education budget into a newly created budget center entitle "Teacher Salary Enhancement Funding." (Rep. Verchio)".

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 18, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$100,000

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Provide \$100,000 in general funds for the purpose of funding the Teach For America Program. (Rep. May)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 18, between lines 7 and 8 of the printed bill, insert:

"

(10) Nonrecurring Teach for America grant program

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
TOTAL	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0

Adjust all totals accordingly.

DESCRIPTION: Dept. Of Education - Provide funding for the Teach for America grant program. (Rep. May)".

AMENDMENT FOR PRINTED BILL

1208nn

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 46 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$400,000

Adjust all totals accordingly.

DESCRIPTION: DOE - Increase maintenance and repair for postsecondary vocational education.  
(Rep. Cronin)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 18, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$500,000

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Provide \$500,000 in general funds to the Career and Technical Education program. (Sen. Parsley)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$6,464,145

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Provide an amount equal to a 1% increase in the PSA as recommended in the FY16 budget to be allocated to the school districts based on fall enrollment.  
(Sen. Parsley)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 18, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$200,000

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Limit the increase for Dual Credit Courses. Reduction of \$200k would leave \$602k of the recommended expansion. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 46 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,317,535

On page 17, between lines 50 and 51, insert:

"

(7A) Postsecondary Vocational Education Maintenance and Repair

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,317,535	\$0	\$0	\$1,317,535
TOTAL	\$1,317,535	\$0	\$0	\$1,317,535
F.T.E.				0.0

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Postsecondary Education - Allocate a portion of the technical institutes' budget from daily operations to maintenance and repair. (Rep. Mickelson)".

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 46 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$900,000

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Postsecondary Education - Provide \$900,000 in general funds to enhance the funding available for maintenance and repair at the four technical institutes. (Rep. Mickelson)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 19, line 10 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$3,199,548

On page 17, line 53, INCREASE Operating Expenses GENERAL FUNDS \$735,896

Adjust all totals accordingly.

DESCRIPTION: Board of Regents/Dept. Of Education - Provide a tuition buy-down for the Board of Regents and Technical Schools. (Sen. Peters)

AMENDMENT FOR PRINTED BILL

1208dc

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 19, line 11 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$200,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - Provide funding for the Need-Based Grant Fund. (Sen. Buhl O'Donnell)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 19, line 11 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$200,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - Provide funding for the Critical Teaching Needs Scholarship.  
(Sen. Parsley)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 19, line 25 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,008,600

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - Adjust the amount needed for the Opportunity Scholarship from \$1,274,001 to \$265,401, a difference of \$1,008,600. This adjustment is according to HB1147 amendment 1147ma. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 21, line 33 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$45,000

Adjust all totals accordingly.

DESCRIPTION: Dept. Of Veterans Affairs – Provide funding to reimburse a veterans organization for furnishing an honor guard detail at the funeral of deceased veterans. (Sen. Jim Peterson)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 22, line 45 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,395,094

Adjust all totals accordingly.

DESCRIPTION: Department of Corrections - Reduction of \$1,395,094 from general funds for juvenile placement services. The amount of the reduction is similar to the amount reduced in FY15. (Senator Peters)

AMENDMENT FOR PRINTED BILL

1208nb

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 23, line 45 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$100,284

On page 23, line 46, DECREASE Operating Expenses GENERAL FUNDS \$60,879 and DECREASE Operating Expenses FEDERAL FUNDS \$40,585

Adjust all totals accordingly.

DESCRIPTION: Department of Human Services - Remove request for a \$161,163 general fund increase and the matching federal fund expenditure authority increase at the South Dakota Developmental Center in Redfield. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 17 of the printed bill, DECREASE Personal Services OTHER FUNDS \$48,462

Adjust all totals accordingly.

DESCRIPTION: PUC - Maintain current policies for funding leave balance payouts of retiring employees. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 39 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$85,805 and INCREASE Personal Services OTHER FUNDS \$85,805

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Eliminate the general fund/law enforcement officers training fund swap. This results in a reduction of \$85,805 from general funds and a corresponding increase of \$85,805 in other fund expenditure authority. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 39 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$56,528 and INCREASE Personal Services FEDERAL FUNDS \$56,528

On page 25, line 40, DECREASE Operating Expenses GENERAL FUNDS \$24,713 and INCREASE Operating Expenses FEDERAL FUNDS \$51,130

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Eliminate the Hughes County DUI/Drug Court general/federal funding swap. This results in a reduction of \$81,241 from general funds and an increase of \$107,658 in federal fund expenditure authority. (Senator Peters)

AMENDMENT FOR PRINTED BILL

1208af

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 39 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$152,129

On page 25, line 40, INCREASE Operating Expenses GENERAL FUNDS \$13,645

On page 25, line 43, INCREASE FTEs 1.0

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Increase of \$165,774 from general funds for a circuit court judge in the 2nd circuit. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 39 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$152,129

On page 25, line 40, INCREASE Operating Expenses GENERAL FUNDS \$13,645

On page 25, line 43, INCREASE FTEs 1.0

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Increase of \$165,774 from general funds for a circuit court judge in the 7<sup>th</sup> Circuit. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 39 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$268,339 and DECREASE Personal Services FEDERAL FUNDS \$91,062

On page 25, line 40, DECREASE Operating Expenses GENERAL FUNDS \$165,990 and DECREASE Operating Expenses FEDERAL FUNDS \$38,075 and DECREASE Operating Expenses OTHER FUNDS \$3,000

On page 25, line 43, DECREASE FTEs 6.3

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Reduce \$434,329 from general funds, \$129,137 in federal fund expenditure authority, and \$3,000 in other fund expenditure authority for Drug/DUI courts in Beadle, Brown, and Meade Counties and a court services secretary in Hughes County. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 54 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$29,000

Adjust all totals accordingly.

DESCRIPTION: Legislative Research Council - Restore the cut in other fund authority necessary for the expenditure of other fund sources. (Sen. Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 55 of the printed bill, INCREASE FTEs 0.3

Adjust all totals accordingly.

DESCRIPTION: Legislative Research Council - Increase the FTE level to accommodate additional session staff. (Sen. Peters)

AMENDMENT FOR PRINTED BILL

1208np

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 27, line 3 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$35,000 and INCREASE Personal Services OTHER FUNDS \$35,000

Adjust all totals accordingly.

DESCRIPTION: School and Public Lands - Realign base budget to utilize the Public Lands Weed and Pest Fund for oversight of weed and pest control on school and public lands. (Senator Peters)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 27, line 19 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$114,752 and INCREASE Operating Expenses OTHER FUNDS \$3,451

On page 27, line 22, INCREASE FTEs 2.0

Adjust all totals accordingly.

DESCRIPTION: Secretary of State - increase in operating expenses in the amount of \$114,752 in general funds and \$3,451 in other funds and 2.0 FTEs for the redaction of 450,000 business service documents using part-time/temporary employees. The part-time/temporary services are one-time in nature and will be removed from the FY17 base budget.

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 27, line 19 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$41,784 and INCREASE Operating Expenses OTHER FUNDS \$3,451

Adjust all totals accordingly.

DESCRIPTION: Secretary of State - Increase operating expenses by \$45,235 (\$41,784 general funds and \$3,451 other funds) for the ongoing operations of the office. (Secretary of State Krebs)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 2, line 10 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$12,920,919

Adjust all totals accordingly.

DESCRIPTION: Governor's Office of Economic Development - This amendment adds other fund expenditure authority to allow the Governor's Office of Economic Development to spend Future Fund cash on economic development activities. (BFM)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 3, line 45 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$662,413 and INCREASE Operating Expenses FEDERAL FUNDS \$197,631 and INCREASE Operating Expenses OTHER FUNDS \$468,161

On page 4, line 31, DECREASE Operating Expenses GENERAL FUNDS \$662,413 and INCREASE Operating Expenses OTHER FUNDS \$1,328,205

Adjust all totals accordingly.

DESCRIPTION: BOA and BFM - Transfer of general funds from BOA Statewide Maintenance and Repair to BFM Employee Compensation and Billings Pool. Increase in federal and other fund expenditure authority in the Billings Pool. Also, increase other fund expenditure authority in BOA Statewide Maintenance and Repair. The new super circular (Uniform Administrative Requirements Cost Principles, and Audit Requirements for Federal Awards) does away with billing out allowable capitol complex M&R expenses following the 2% use method. Beginning FY16, allowable costs will include M&R and depreciation of certain buildings. (BFM)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 4, line 44 of the printed bill, INCREASE Personal Services OTHER FUNDS \$103,213

On page 4, line 45, INCREASE Operating Expenses OTHER FUNDS \$1,604,298

On page 4, line 48, INCREASE FTEs 2.0

On page 4, line 52, INCREASE Operating Expenses OTHER FUNDS \$922,898

Adjust all totals accordingly.

DESCRIPTION: Bureau of Administration - Increase 2.0 FTEs and \$2,630,409 in other fund expenditure authority in the office of Risk Management to manage the captive insurance companies created in HB 1185, HB 1186, and HB 1187. (BFM)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 17, line 39 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,472,730

On page 18, line 3, DECREASE Operating Expenses GENERAL FUNDS \$1,082,500

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Dual Credit Program - Net increase in general funds of \$390,230 within the Department of Education due to increased interest in the dual credit program. Transfers general funds from Educational Resources to Technology in Schools within the Department of Education to better track the dual credit program payments. (BFM)

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 22, line 45 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$300,000

On page 25, line 40, DECREASE Operating Expenses GENERAL FUNDS \$300,000

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System and Department of Corrections - Juvenile Justice Reinvestment Initiative - Increase in general funds within the Department of Corrections and decrease in general funds of a like amount within the Unified Judicial System for programs relating to the Juvenile Justice Reinvestment Initiative. (BFM)

AMENDMENT FOR PRINTED BILL

1208nq

\_\_\_\_\_ moved that HB 1208 be amended as follows:

On page 25, line 17 of the printed bill, DECREASE Personal Services OTHER FUNDS \$48,462

Adjust all totals accordingly.

DESCRIPTION: Public Utilities Commission - Decrease for authority requested for retirement payouts. (BFM)