

STATE OF SOUTH DAKOTA
Schedule of Expenditures of Federal Awards by Federal Department
Fiscal Year Ended June 30, 2013

** FY16 amounts are not know, so the most recent amount or estimate was used.

We do not anticipate changes to these amounts for FY16.

| State Agency | CFDA Number | Federal Agency | Program | FY13 Expenditures/ Disbursements/ Issuances | Mandatory (M) / Discretionary (D) | Match Rate State Share%/Fed Share % | Funding Available in FY16? ** If "No/Unknown", provide your contingency plan. If "Yes", provide dollar amount | Explanatory Notes Dealing with Match Amounts and Other Issues |
|--------------|-------------|--|--|---|-----------------------------------|-------------------------------------|--|--|
| DENR | 66.458 | Office of Water | Capitalization Grants for Clean Water State Revolving Funds (Note 3G) | 216,955,765 | D | 13/87 | 6,624,570 | The amount listed under FY13 exp. is the outstanding loan balance owed by SRF borrowers not the amount expended during the year. The amount in the Funding Available column is the amount we expect to receive in FY16. The match comes from the State Revolving Fund bond issues and administrative fees. |
| DENR | 66.468 | Office of Water | Capitalization Grants for Drinking Water State Revolving Funds (Note 3G) | 148,747,300 | D | 13/87 | 8,314,300 | The amount listed under FY13 exp. is the outstanding loan balance owed by SRF borrowers not the amount expended during the year. The amount in the Funding Available column is the amount we expect to receive in FY16. The match comes from the State Revolving Fund bond issues and administrative fees. |
| DENR | 66.605 | Office of the Administrator | Performance Partnership Grants | 3,454,449 | D | 22/78 | 3,542,354 | |
| DENR | 66.460 | Office of Water | Nonpoint Source Implementation Grants | 2,763,928 | D | 40/60 | 2,477,000 | 1,877,000 of the available grant dollars available are pass thru to local projects and the match to these dollars are primarily local funds, with limited Water and Envir. Fund dollars. 600,000 of this grant is admin which is matched by 40% general funds. |
| DENR | 66.468 | Office of Water | Capitalization Grants for Drinking Water State Revolving Funds (Note 3G) | 761,304 | D | 0/100 | 530,700 | |
| DENR | 66.817 | Office of Solid Waste and Emergency Response | State and Tribal Response Program Grants | 354,126 | D | 0/100 | 467,200 | |
| DENR | 66.805 | Office of Solid Waste and Emergency Response | Leaking Underground Storage Tank Trust Fund Corrective Action Program | 351,002 | D | 10/90 | 427,333 | |
| DENR | 66.458 | Office of Water | Capitalization Grants for Clean Water State Revolving Funds (Note 3G) | 346,924 | D | 13/87 | 228,430 | |

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|--------------|----------------|--|---|--|--------------------------------------|--|--|---|
| DENR | 66.419 | Office of Water | Water Pollution Control State, Interstate, and Tribal Program Support | 298,858 | D | 0/100 | 160,000 | |
| DENR | 66.034 | Office of Air and Radiation | Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | 242,885 | D | 0/100 | 270,000 | |
| DENR | 66.804 | Office of Solid Waste and Emergency Response | Underground Storage Tank Prevention, Detection and Compliance Program | 242,819 | D | 25/75 | 339,000 | |
| DENR | 66.040 | Office of Air and Radiation | State Clean Diesel Grant Program | 214,864 | D | 0/100 | 76,724 | |
| DENR | 97.041 | Homeland Security | National Dam Safety Program | 150,804 | D | 0/100 | 150,450 | |
| DENR | 66.608 | Office of Environmental Information | Environmental Information Exchange Network Grant Program and Related Assistance | 118,103 | D | 0/100 | 73,841 | |
| DENR | 66.474 | Office of Water | Water Protection Grants to the States | 97,207 | D | 0/100 | No- These activities will no longer be worked on | |
| DENR | 66.802 | Office of Solid Waste and Emergency Response | Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements | 94,285 | D | 0/100 | 124,175 | |
| DENR | 12.113 | Department of the Army, Office of the Chief of Engineers | State Memorandum of Agreement Program for the Reimbursement of Technical Services - Defense Environmental Restoration Program | 76,578 | D | 0/100 | 127,850 | |
| DENR | 66.454 | Office of Water | Water Quality Management Planning | 52,302 | D | 0/100 | 100,000 | |

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|--------------|----------------|--|---|--|--------------------------------------|--|--|---|
| DENR | 66.471 | Office of Water | State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs | 38,820 | D | 0/100 | No - Training Expenditures from this Grant were picked up from other federal grants. | |
| DENR | 66.468 | Office of Water | ARRA - Capitalization Grants for Drinking Water State Revolving Funds (Note 3G) | 9,768 | D | 0/100 | No - ARRA completed | |
| DENR | 66.809 | Office of Solid Waste and Emergency Response | Superfund State and Indian Tribe Core Program Cooperative Agreements | 1,614 | D | 10/90 | No - Combined with 66.802 | |