

South Dakota Department of Veterans Affairs





Who We Are



Secretary Larry
Zimmerman



Deputy
Secretary
Aaron Pollard





2016 Budget Request



	2015 Budget	2016 Request	Change
General Funds	3,854,145	2,402,868	-1,451,277
Federal Funds	1,140,644	1,315,630	174,986
Other Funds	5,756,325	5,943,245	186,920
Total	10,751,114	9,661,743	-1,089,371
FTE	105.7	105.7	0.0



Department of Veterans Affairs



Department of
Veterans Affairs

Veterans Benefits
Division

Veterans Home
Division



Our Team



- South Dakota Department of Veterans Affairs
 - State Veterans Service Officers (SVSO/FVSO)
 - MJF State Veterans Home Staff
- County and Tribal Veterans Service Officers





Veterans Benefits Division Budget



	2015 Budget	2016 Request	Change
General Funds	1,414,951	1,418,701	3,750
Federal Funds	265,553	265,553	0
Other Funds	61,000	61,000	0
Totals	1,741,504	1,745,254	3,750
FTE	20	20	0.0



Economic Impact



- Total VA expenditures for SD veterans in FY14 were \$564.5 Million
- \$209.3 Million of that was generated in compensation and pension claims (\$152.2 Million of which the Department generated)





Operation RAV

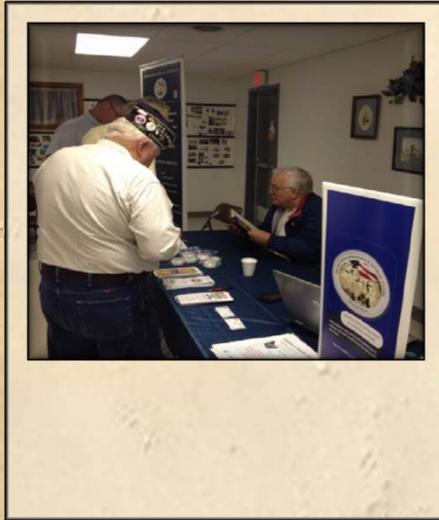


- SDDVA designated 2014 as the year to **Reach All Veterans**





Open Houses





Phone Campaign



- March 2014 – December 2014 contact was attempted with over 63,476 veterans





Commitment to our Veterans



- We will **NEVER** stop looking for our invisible heroes.....
in the streets, nursing homes, at their work, and at their homes.

IN *your*
NEIGHBORHOOD



Future Ops





Moving Forward

HONOR OUR VETERANS

2016

Korean War Veterans





Moving Forward



HONOR OUR VETERANS

2017

Vietnam War Veterans





Moving Forward



HONOR OUR VETERANS

2018

World War II Veterans





Our Mission



- Provide independent living and long-term care for eligible South Dakota veterans, their spouses, widows, and widowers

MISSION & VISION





Construction Accomplishments



- ✓ Fall 2013 – groundbreaking
- ✓ Fall 2013 – demolition of Building #4, blasting, etc.
- ✓ Construction is progressing on schedule – majority of exterior work is done
- ✓ Construction of biomass heating plant is progressing
- ✓ Feb. 2015 exterior utilities installed



The Present



To view progress of construction of State
Veterans Home

<http://vetaffairs.sd.gov>





The Present





The Present





The Present





The Present





The Present





The Present





Completion



- November 2015 – Construction Complete (Tentative)
- **Move in – January 2016**



The Future



**MICHAEL J. FITZMAURICE STATE VETERANS HOME
REPLACEMENT FACILITY
HOT SPRINGS, SOUTH DAKOTA**



Construction Funding



- Federal
- State



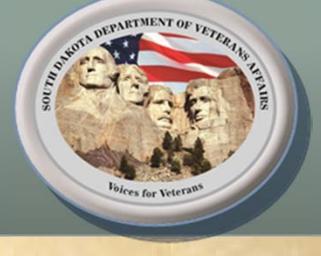
Veterans Home Budget



	2015 Budget	2016 Request	Change
General Funds	2,439,194	984,167	-1,455,027
Federal Funds	875,091	1,050,077	174,986
Other Funds	5,695,325	5,882,245	186,920
Total	9,009,610	7,916,489	-1,093,121
FTE	85.7	85.7	0.0



Contacts



South Dakota Department of Veterans Affairs

Pierre – Office
(605) 773-3269 or
1-877-579-0015

Sioux Falls Claims Office
(605) 333-6869



More information about the Department of Veterans Affairs can be found on our web site at:

<http://vetaffairs.sd.gov>

or at our Facebook site at:

<https://www.facebook.com/pages/South-Dakota-Department-of-Veterans-Affairs/156424074389725>

**THANK YOU FOR
YOUR SERVICE TO
SOUTH DAKOTA'S VETERANS**

