

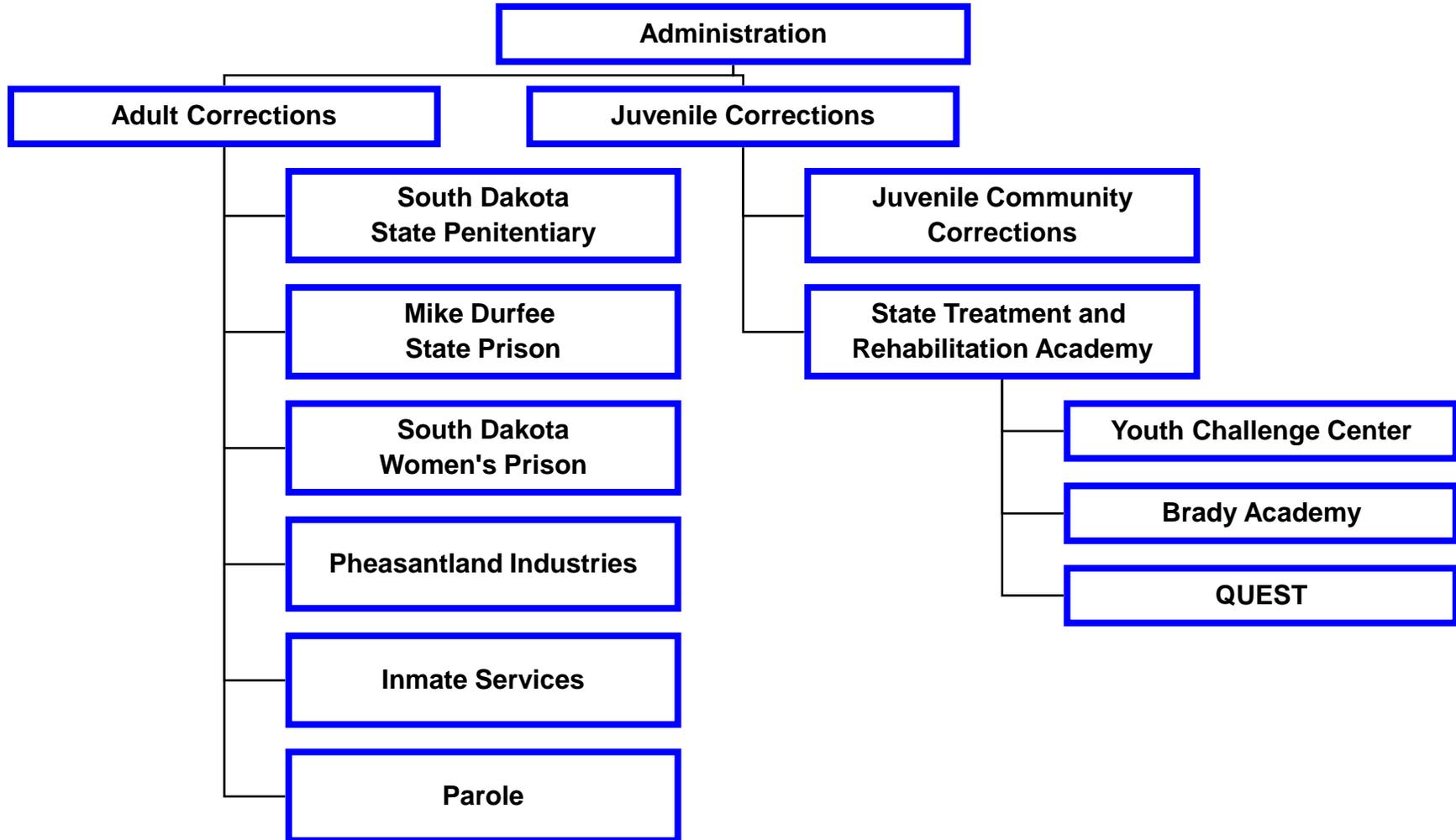


# **Department of Corrections Budget Hearing**

February 19, 2015

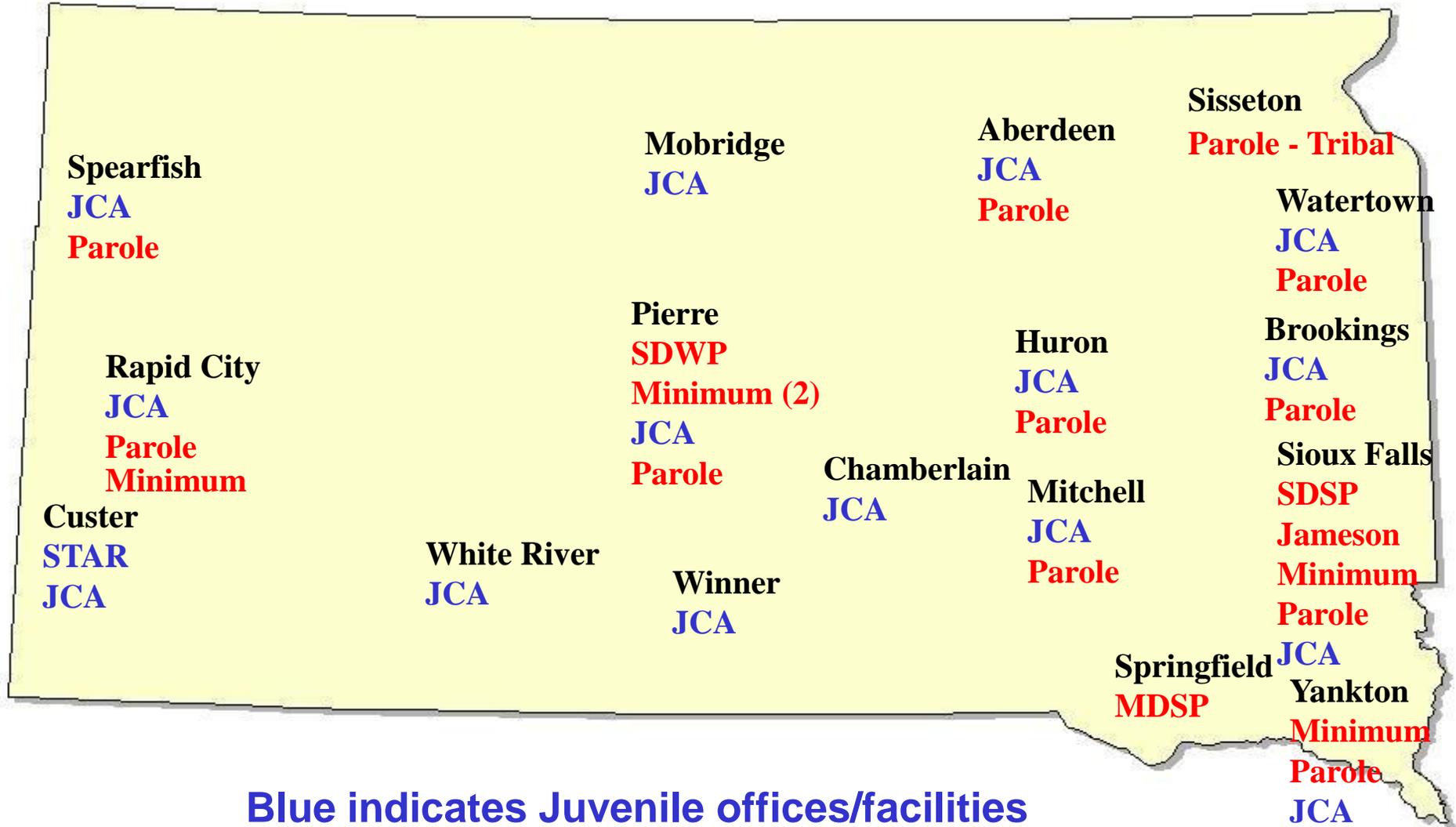


# Department of Corrections





# Department of Corrections Facilities/Locations



**Blue indicates Juvenile offices/facilities**  
**Red indicates adult offices/facilities**

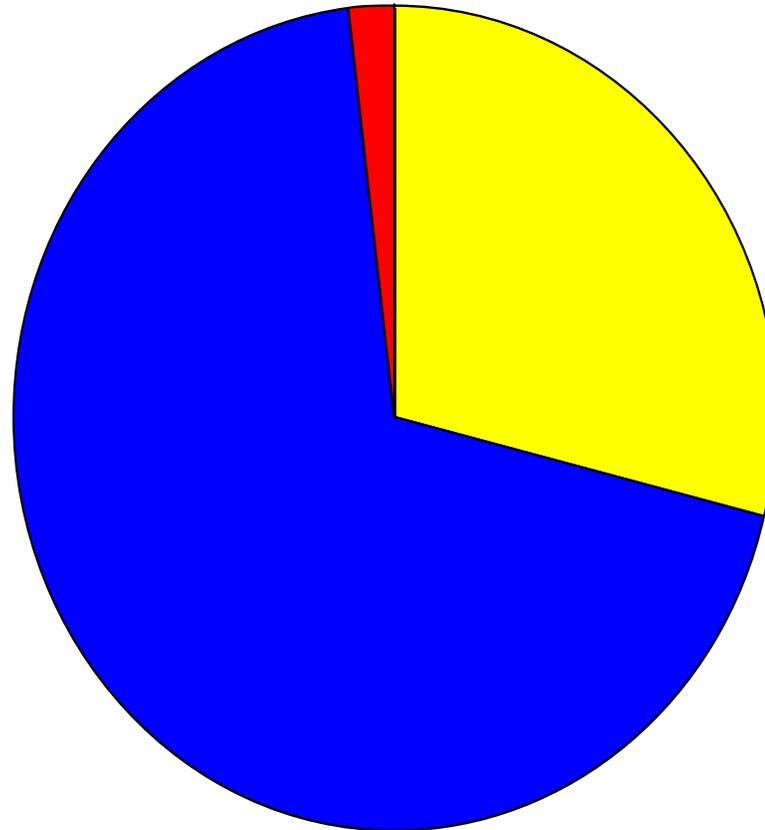


# FY2016 Governor's Recommended Budget \$116,324,550

**Administration**  
**\$2,358,788**  
**2%**

**Juvenile**  
**\$33,727,787**  
**29%**

**Adult**  
**\$80,237,975**  
**69%**





# Mission Statement

**To protect the citizens of South Dakota by providing safe and secure facilities for juvenile and adult offenders committed to our custody by the courts, to provide effective community supervision to offenders upon their release and to utilize evidence-based practices to maximize opportunities for rehabilitation.**



# South Dakota Department of Corrections

## Staff Present:

**Dennis Kaemingk**  
**Laurie Feiler**  
**Bob Dooley**  
**Doug Herrmann**  
**Scott Bollinger**  
**Michael Winder**

**Cabinet Secretary**  
**Deputy Secretary**  
**Director of Prison Operations**  
**Director of Juvenile Services**  
**Director of Operations**  
**Communications & Information Mgr.**



# South Dakota Department of Corrections Goals

- ❖ **Enhance Safety and Security**
- ❖ **Implement the Public Safety Improvement Act (Adult)**
- ❖ **Implement the Juvenile Justice Reinvestment Initiative**
- ❖ **Strength staff hiring practices and improve retention**



# Department of Corrections Administration FY 2016 Budget Changes

- **Administration**
  - **\$47,841 General – COMS Maintenance**
- **Juvenile Justice and Delinquency Prevention**
  - **(\$57,856) federal authority reduction**

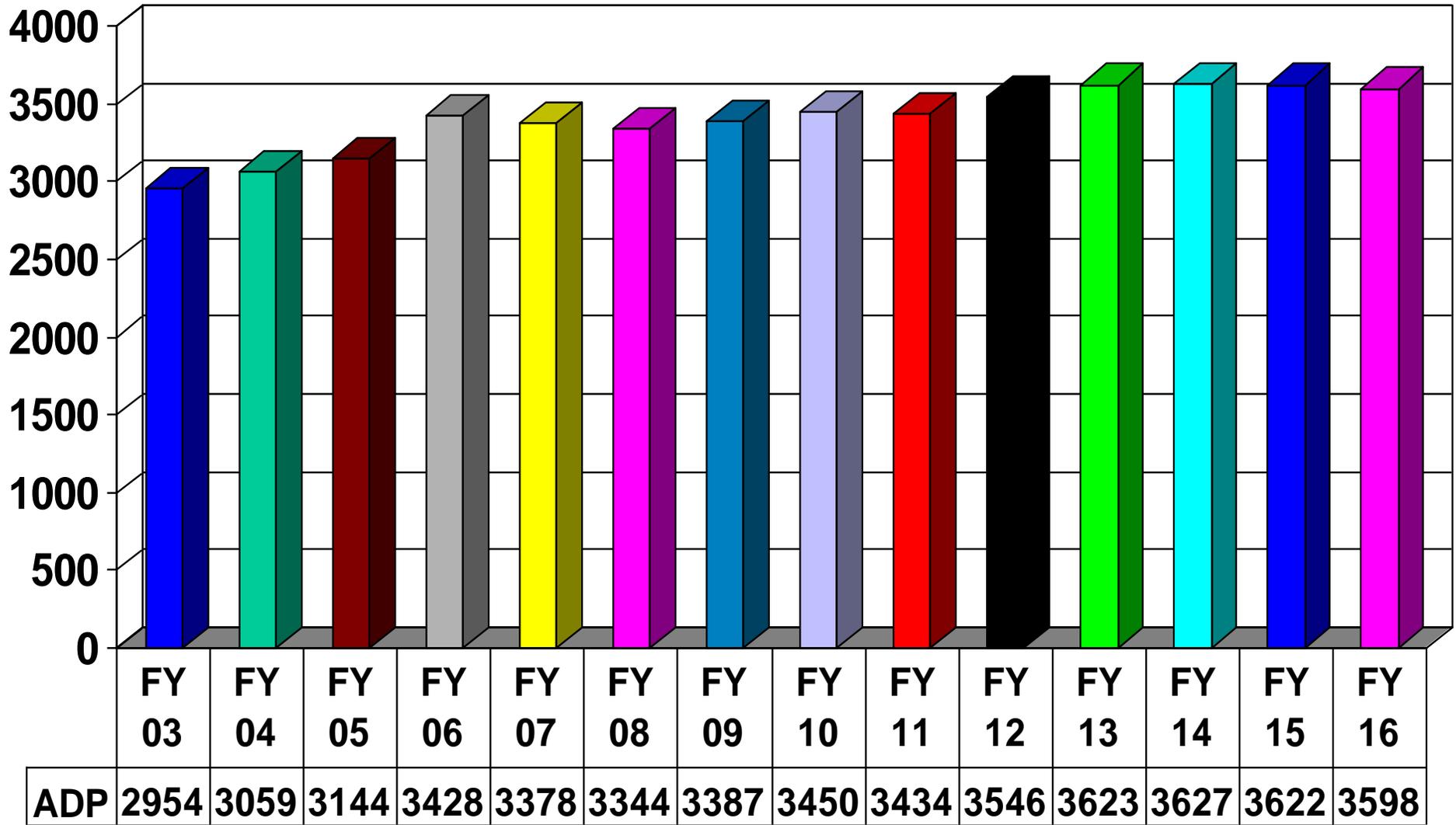




# Adult Corrections



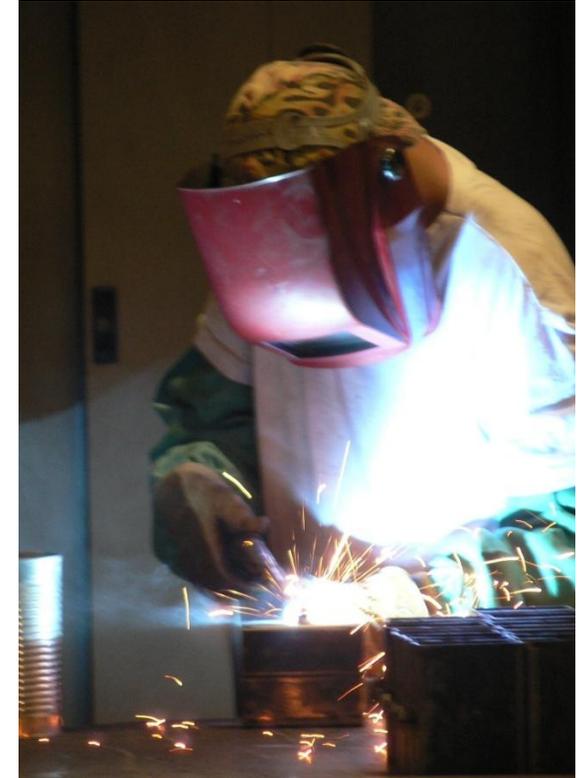
# Average Daily Population of Adult Inmates



FY03-FY14 are actual. FY15 and FY16 are projected.



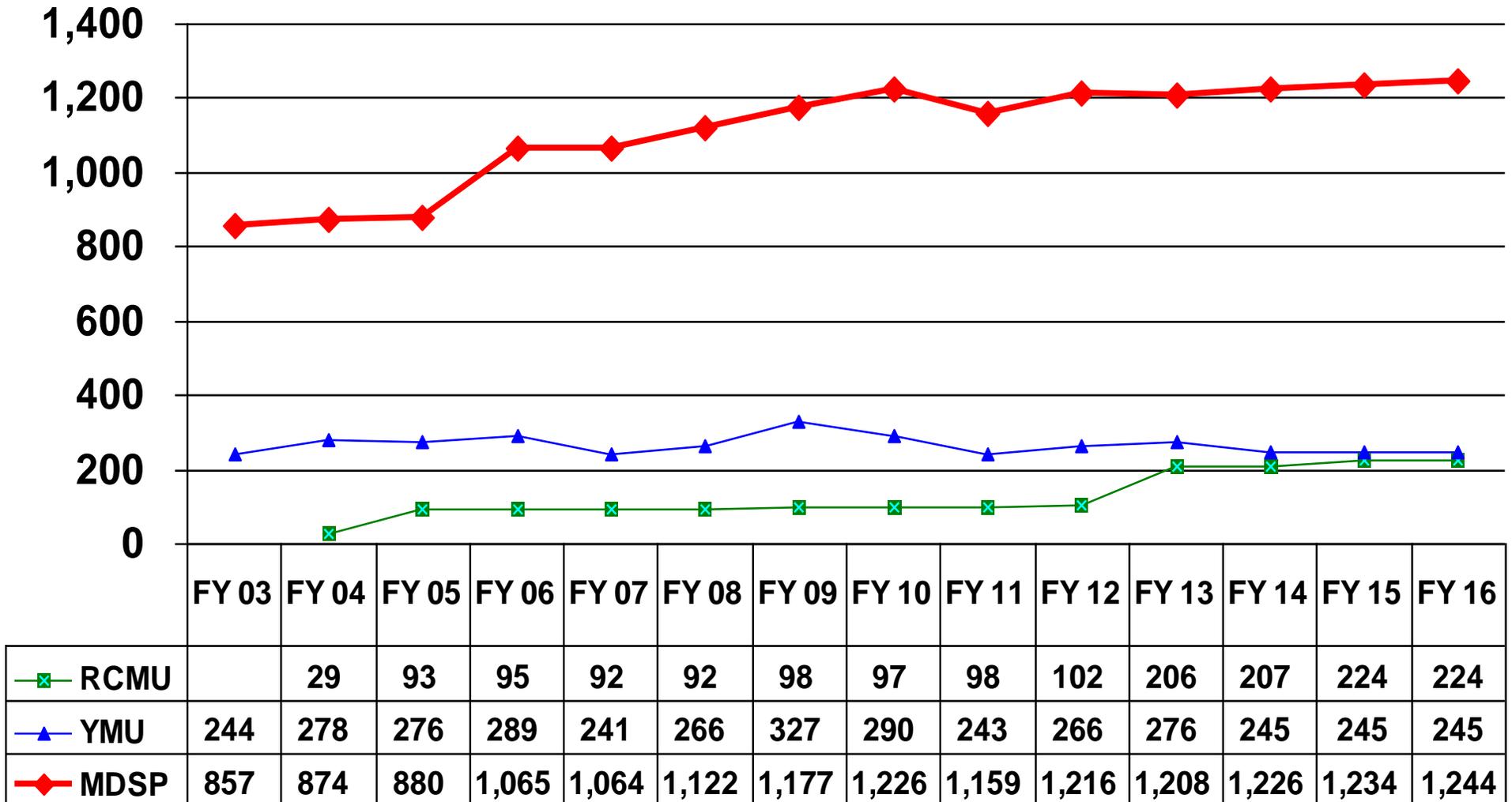
# Mike Durfee State Prison Springfield







# Mike Durfee State Prison & Minimums Average Daily Count FY 2003-2016



FY 03 to FY 14 are actual. FY 15 and FY 16 are projected. 13

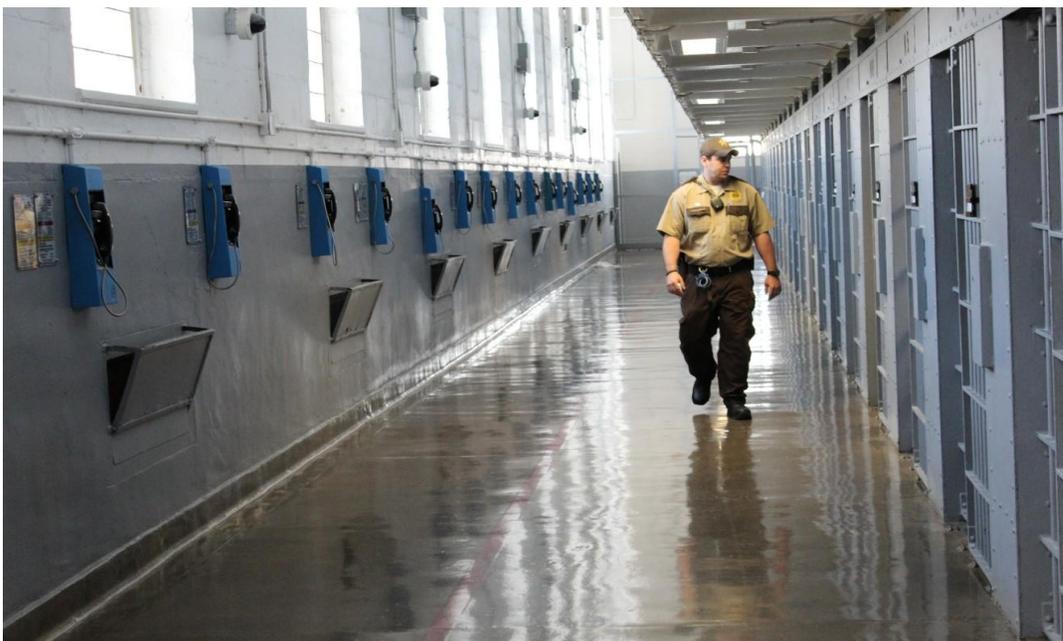


# Mike Durfee State Prison FY2016 Budget Changes

- Increase - \$98,554 in General Funds and decrease of **(\$3,201)** Other Fund authority for utilities. Calculations based upon Energy Cap System.
- Reduction - food services of **(\$127,283)** in General Funds and **(\$1,500)** Federal Funds (Child and Adult Nutrition reimbursements)
- Increase - \$78,678 in General Funds in operating expenses as noted in LRC sheets



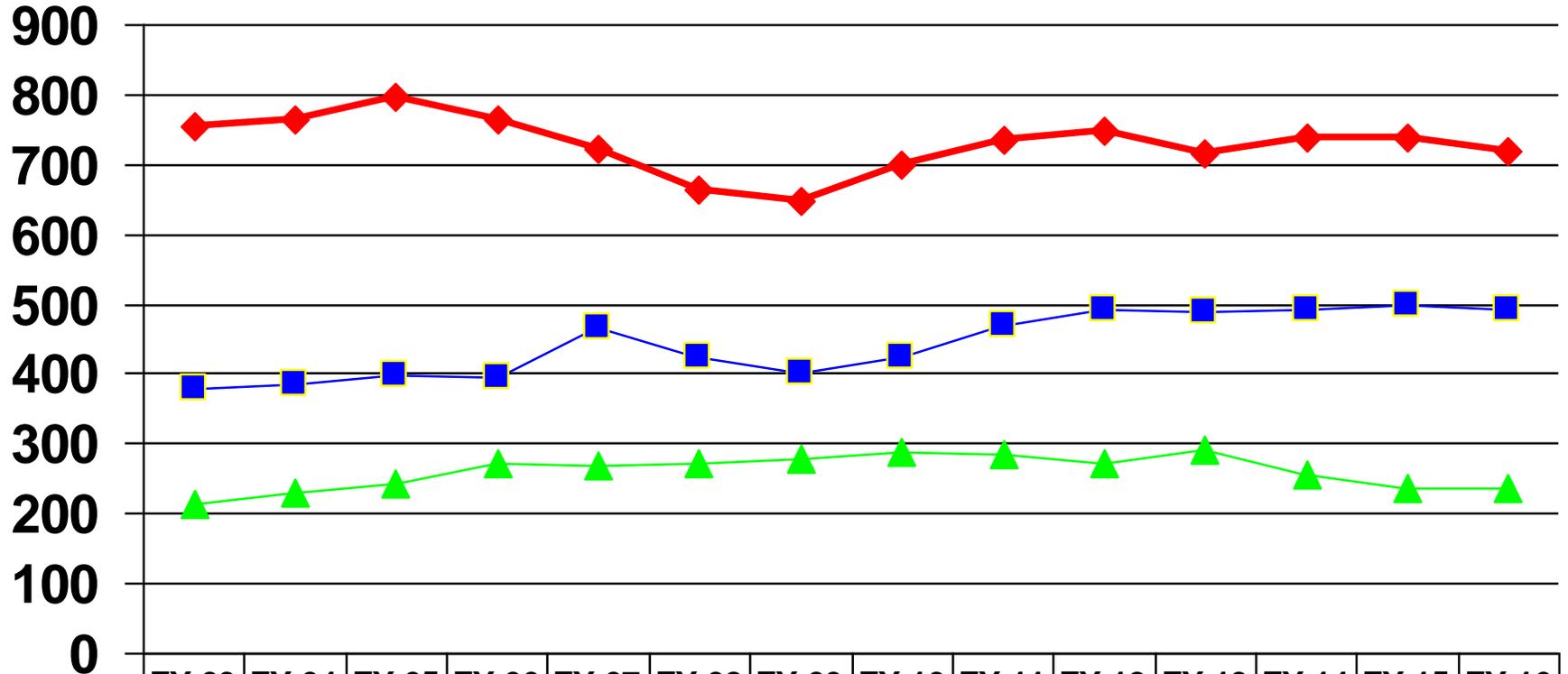
# South Dakota State Penitentiary G. Norton Jameson Annex Sioux Falls







# South Dakota State Penitentiary Campus Average Daily Count FY 2003-2016



	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
◆ SDSP	755	763	796	765	722	664	648	698	736	748	716	738	737	718
■ Jameson A,B,D	380	385	399	395	466	424	402	423	469	492	490	491	498	493
▲ Unit C	214	230	243	272	270	272	278	289	285	272	290	256	235	235

FY 03 to FY 14 are actual. FY 15 and FY 16 are projected.

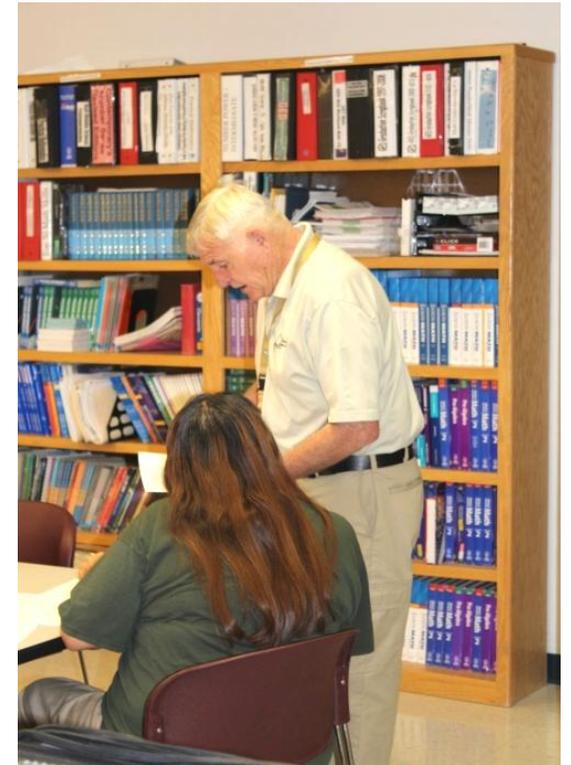


# South Dakota State Penitentiary FY2016 Budget Changes

- **Increase - \$165,771 General Funds and 4.0 FTE Correctional Officers for Armed Escorts**
- **Increase - Unit Differential Pay for Restrictive Housing - \$73,197 General Funds**
- **Increase – Utilities of \$117,701 General Funds. Calculations based upon Energy Cap System.**
- **Reduction - food services of (\$112,107) in General Funds and (\$94,017) Other Fund authority**
- **Increase - \$59,383 in General Funds and \$3,642 in Other Fund authority for the remaining budget in various categories**



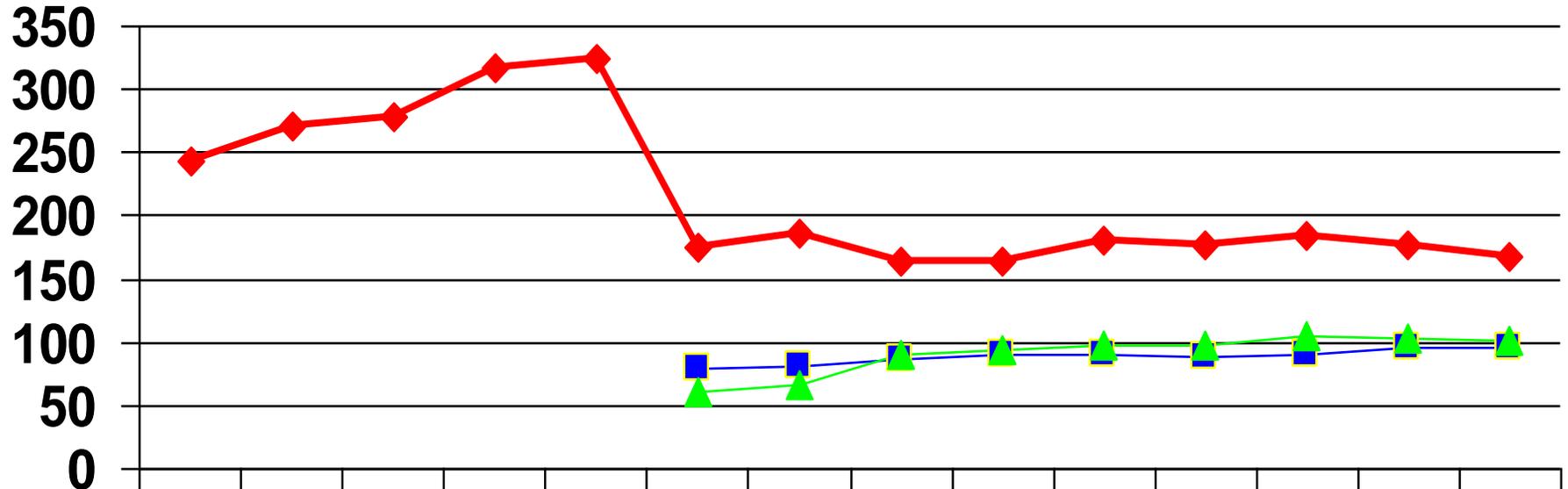
# South Dakota Women's Prison Pierre







# SD Women's Prison Campus Average Daily Count FY 2003-2016



	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
<b>◆ SDWP</b>	244	271	279	317	325	175	186	164	164	180	176	184	176	167
<b>■ Unit E</b>						80	81	87	91	91	88	91	95	95
<b>▲ Unit H</b>						60	67	91	94	97	98	105	103	102

FY 03 to FY 14 are actual. FY 15 and FY 16 are projected.



# South Dakota Women's Prison FY2016 Budget Changes

- Increase - \$16,200 General Funds for utilities. Calculations are based upon Energy Cap system.
- Decrease – **(\$43,082)** General Funds and **(\$15,840)** Other Fund authority for food services
- Increase - \$18,372 General Funds for educational contract for back to work training for offenders





# Pheasantland Industries Shops

## Traditional Shops:

- License Plates/Decals
- Carpentry
- Upholstery
- Print/Bookbinding
- Braille/Tactile Graphics
- Sign
- Machine
- Garment/Screen Print
- Data Entry



## Private Sector:

- Metalcraft Industries



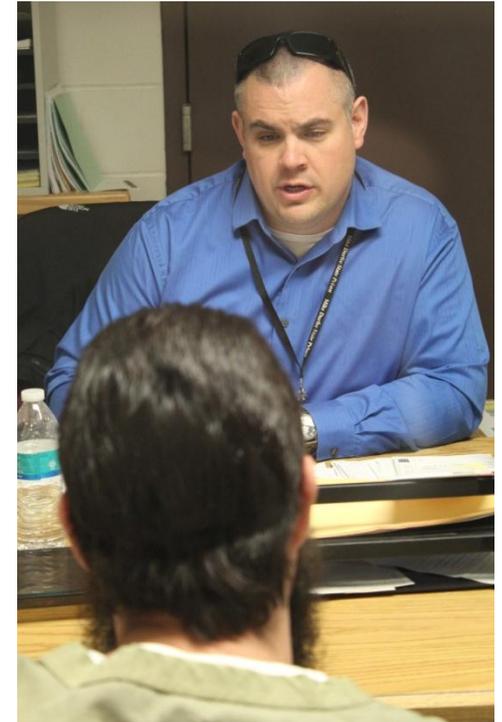
# Inmate Services

**Correctional Healthcare  
Classification, Transfers  
and Scheduling**

**Sex Offender Management**

**Community Services**

**Risk Reduction**





# Inmate Services

## FY2016 Budget Changes

- Reduction – Adult Reentry Program **(\$667)** General Funds, **(\$243,940)** Federal Funds, **(\$113,283)** Other Fund authority and **(1.0 FTE)**
- Increase - Provider inflation for correctional health providers  
**\$340,439 General Funds**
- Increase – Treat offenders who have Hepatitis C **\$500,000 General Funds**
- Increase – Annual maintenance on EMR (Electronic Medical Records) System **\$136,404 General Funds**
- Increase - **\$38,140** for other operating expenses as noted in LRC briefing

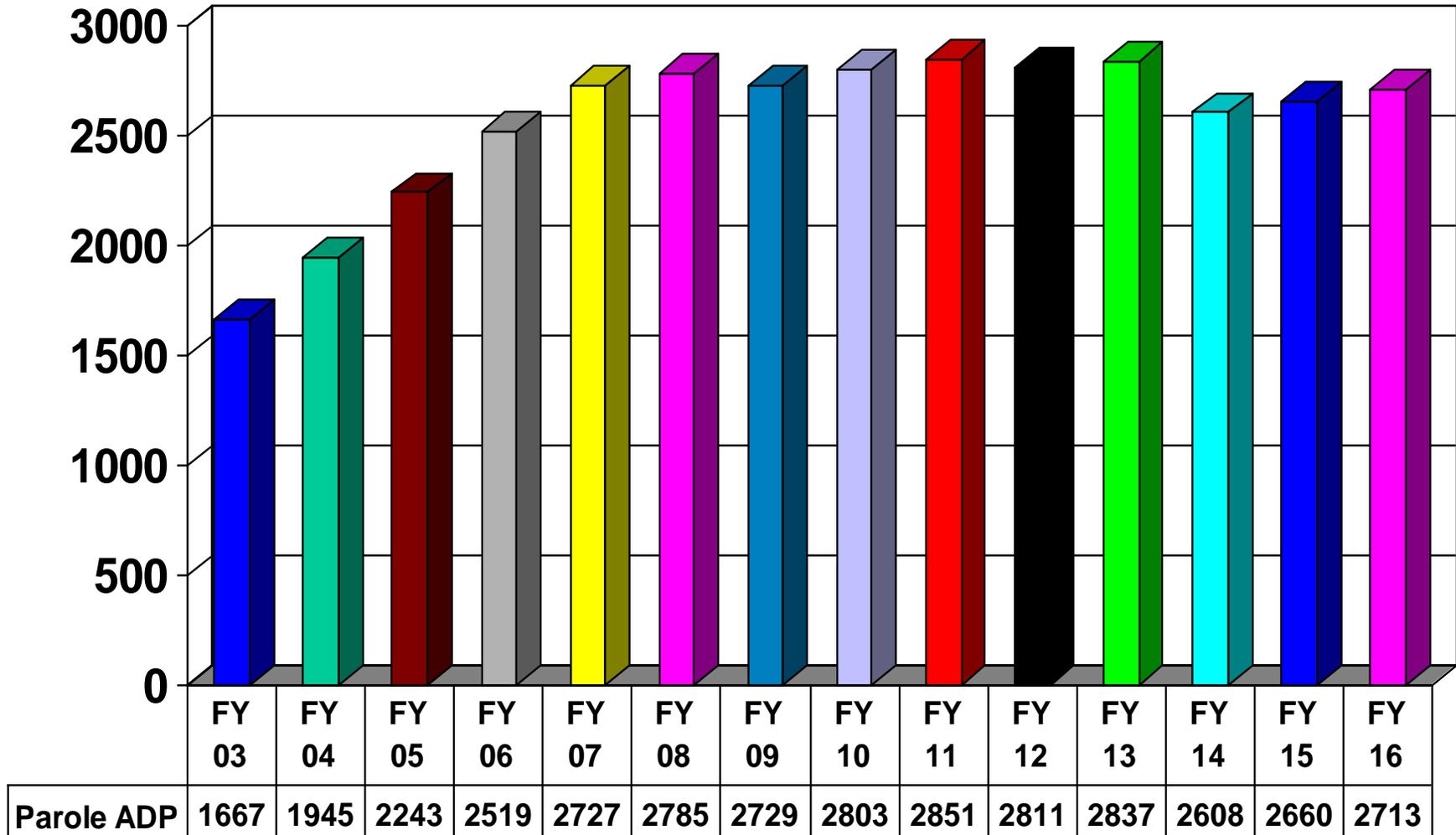


# Parole Services





# Parole Services Average End of Month Count



FY 03-FY 14 are actual; FY 15 and FY 16 are projected.



# Parole Services

## FY2016 Budget Changes

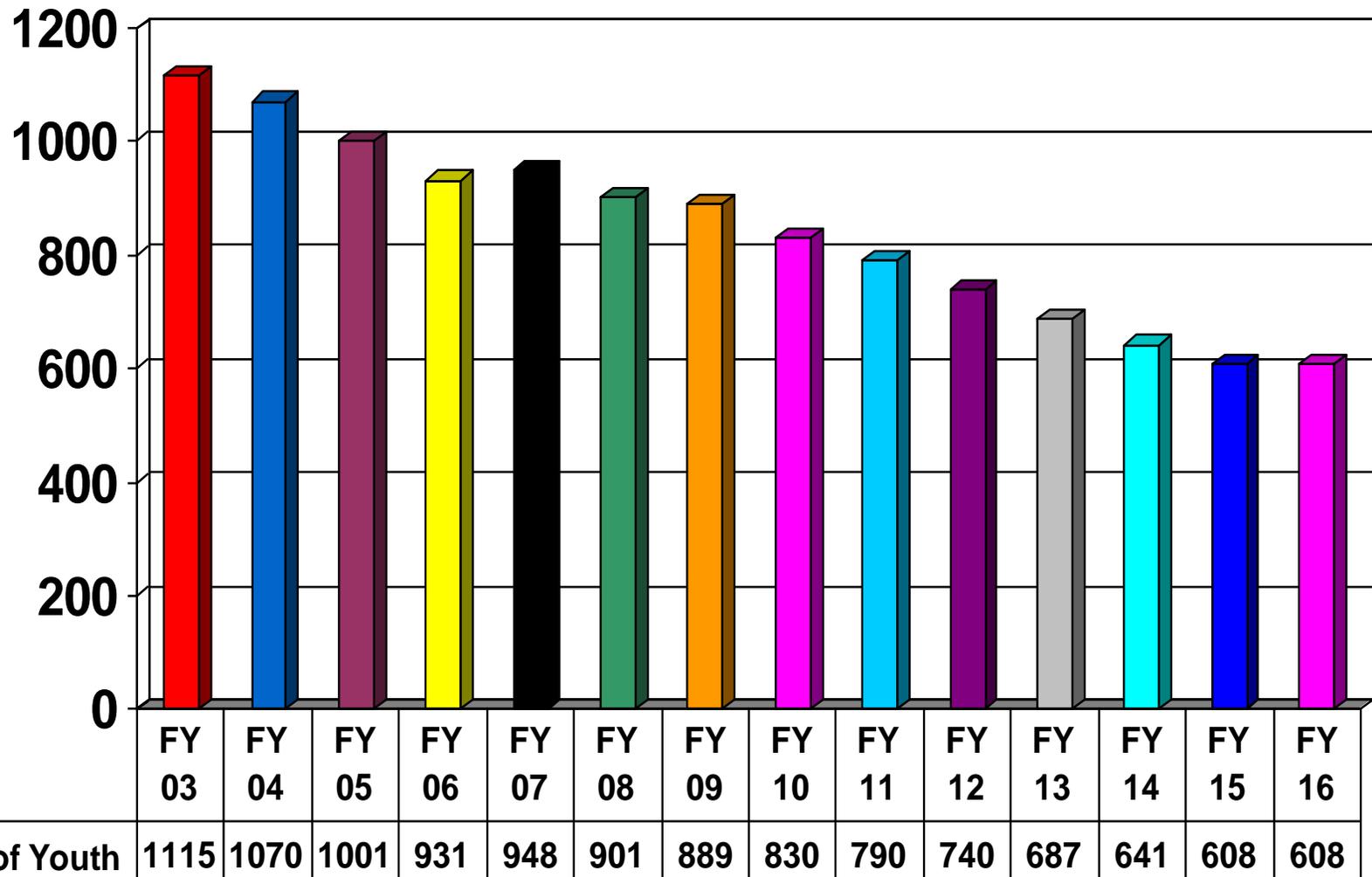
- **Increase – Travel expenses related to returning absconders \$20,000 General Funds and parole agent training out of state \$3,000 General Funds**
- **Increase – housing assistance for the CTP (Community Transition Program) participants \$28,722 General Funds**
- **Increase – various operating increases for the Parole program as noted in LRC briefing \$26,500 General Funds**



# Juvenile Corrections



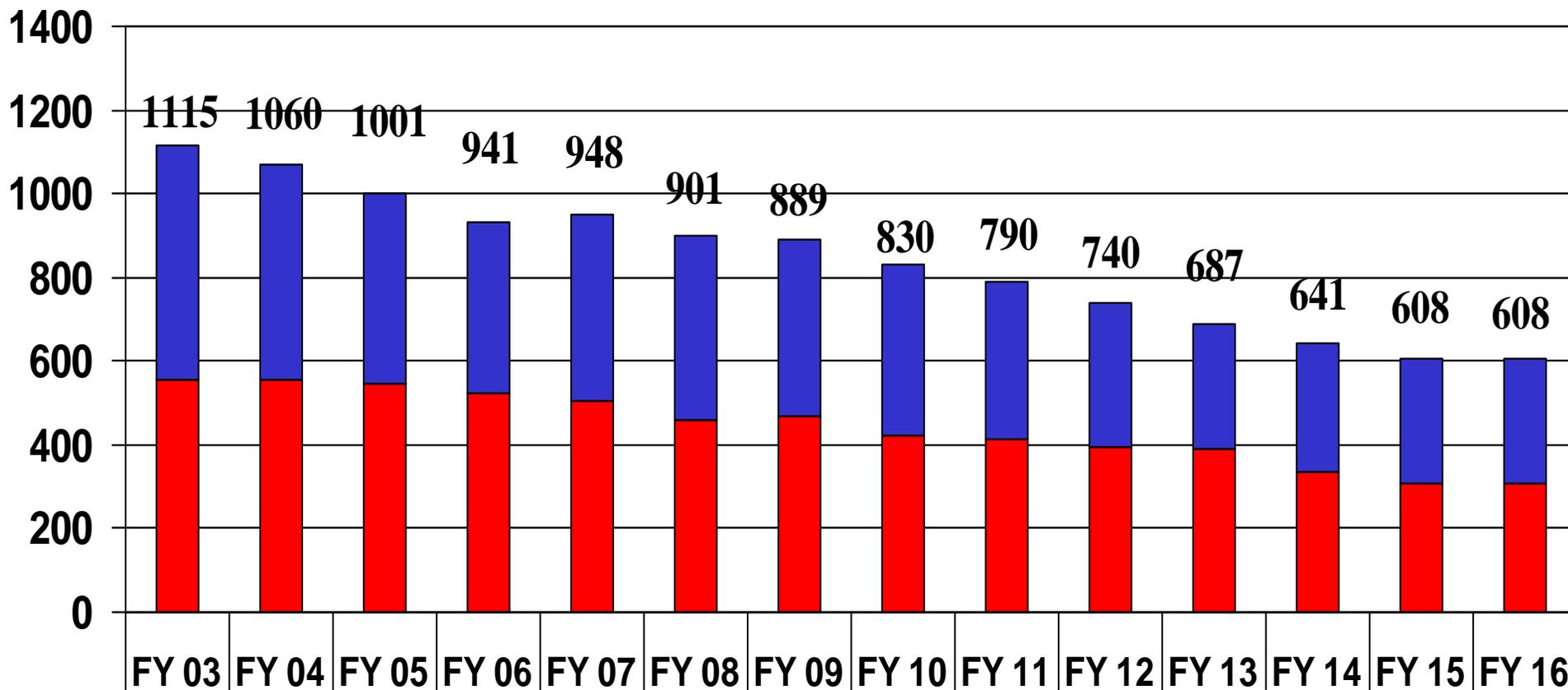
# Average Daily Population of Youth Under DOC Jurisdiction



**FY 03 to FY 14 are Actual. FY 15 & FY 16 are Projected.**



# Average Daily Population of Juveniles in Placement and on Aftercare



■ Aftercare	561	515	457	406	442	441	422	406	378	345	296	306	300	300
■ Placement	554	555	544	525	506	460	467	424	412	395	391	335	308	308

**FY 03 to FY 14 are actual. FY 15 and FY 16 are projected.**



# Juvenile Community Corrections

- **Juvenile Corrections Agents**
- **Placement Services**
- **Foster Care**
- **West Farm/Sequel Transition Academy**
- **State Training School**





# Juvenile Community Corrections

## FY2016 Budget Changes

- **Decrease – Reduction in placements – (\$1,259,388) General Funds and (\$603,285) Medicaid Federal Funds – breakdown is listed in your LRC Briefing**
- **Increase – 2% provider inflation for various placements – increase of \$209,279 General Funds and \$106,387 Federal Funds**
- **Swap – FMAP (Federal Medicaid Assistance Percentage) change – increase of \$51,524 General Funds and decrease (\$51,524) Federal Funds**
- **Increase – various office rents \$11,790 General Funds**



# State Treatment and Rehabilitation Academy Programs





# Youth Challenge Center

**Males, Ages 14-18**

**Budgeted at 40 beds ADP**

**4-8 Month Length of Stay**

## Program Components

- **Group and Individual Counseling**
- **Chemical Dependency Treatment**
- **High School and GED**
- **Vocational Education**
- **Physical Education**
- **Work activities**





# Patrick H. Brady Academy



**Males, Ages 14-18**

**Budgeted at 43 beds ADP**

**30-120 days Length of Stay**

## Program Components

- **Group and Individual Counseling**
- **Chemical Dependency Treatment**
- **High School and GED**
- **Military Structure & Lifestyle**
- **Physical Fitness**





**Medical Services**  
**Education/Special Ed Services**  
**Chemical Dependency Services**  
**Mental Health Services**  
**Physical Plant**  
**Security**





# QUEST

**Females, Ages 14-18**

**Budgeted at 28 beds ADP**

**3-8 Month Length of Stay**

## Program Components

- **Group and Individual Counseling**
- **Chemical Dependency Treatment**
- **High School and GED**
- **Vocational Education**
- **Wellness**



# STAR Academy – All Programs

## FY2016 Budget Changes

- **Increase – Shift differential pay for all units – Total Cost \$75,183 General Funds**
  - Youth Challenge Center - \$23,584
  - Brady Academy - \$23,584
  - STAR Academy - \$12,854
  - Quest - \$15,161
  
- **Increase – Referral bonus program \$6,000 General Funds**
  
- **Decrease in utilities – (\$18,114) General Funds**
  
- **Decrease in food services – (\$4,293) General Funds and (\$30,831) Federal Funds**
  
- **Increase – Black Hills Special Services education contract 3% inflation \$13,500 General Funds**



# Mission Statement

**To protect the citizens of South Dakota by providing safe and secure facilities for juvenile and adult offenders committed to our custody by the courts, to provide effective community supervision to offenders upon their release and to utilize evidence-based practices to maximize opportunities for rehabilitation.**