

STATE OF SOUTH DAKOTA

Schedule of Expenditures of Federal Awards by Federal Department
Fiscal Year Ended June 30, 2013

State Agency	CFDA Number	Federal Agency	Program	FY13 Expenditures/ Disbursements/ Issuances	Mandatory (M) / Discretionary (D)	Match Rate State Share%/Fed Share %	Funding Available in FY16? If "No/Unknown", provide your contingency plan. If "Yes", provide dollar amount	Difference
DLR	17.002	Bureau of Labor Statistics	Labor Force Statistics	572,807	D	NA	527,539.00	(45,268)
DLR	17.225	Employment Training Administration	Unemployment Insurance (Note 3L) INCLUDES UI BENEFITS does not use expenditure authority.	41,578,555	D	NA	38,714,810.00	(2,863,745)
DLR	17.207	Employment Training Administration	Employment Service/Wagner-Peyser Funded Activities	5,931,374	D	NA	4,926,000.00	(1,005,374)
DLR	17.225	Employment Training Administration	ARRA - Unemployment Insurance (Note 3L)	4,451,459	D	NA	No. Program completed	(4,451,459)
DLR	17.258	Employment Training Administration	Workforce Investment Act Adult Program	2,548,735	D	NA	1,904,164.00	(644,571)
DLR	17.259	Employment Training Administration	Workforce Investment Act Youth Activities	1,835,889	D	NA	2,009,628.00	173,739
DLR	84.002	Office of Vocational and Adult Education	Adult Education - State Grant Program	1,256,160	D	NA	1,180,314.00	(75,846)
DLR	17.245	Employment Training Administration	Trade Adjustment Assistance	1,004,069	D	NA	497,646.00	(506,423)
DLR	17.278	Employment Training Administration	WIA Dislocated Worker Formula Grants	825,810	D	NA	1,582,600.00	756,790
DLR	17.235	Employment Training Administration	Senior Community Service Employment Program	670,695	D	NA	598,929.00	(71,766)
DLR	17.801	Veteran's Employment and Training Service	Disabled Veterans' Outreach Program (DVOP)	597,565	D	NA	470,000.00	(127,565)
DLR	17.275	Employment Training Administration	ARRA - Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors - State Energy Sector Partnership and Training	254,030	D	NA	No. Program completed	(254,030)
DLR	17.260	Employment Training Administration	ARRA - WIA Dislocated Workers	206,263	D	NA	No. Program completed	(206,263)
DLR	17.277	Employment Training Administration	WIA Dislocated Workers National Emergency Grant	135,234	D	NA	one time funding - option to reapply	(135,234)
DLR	93.511	Centers for Medicare & Medicaid Services	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	119,859	D	NA	2,581,385.00	2,461,526
DLR	17.273	Employment Training Administration	Temporary Labor Certification for Foreign Workers	94,629	D	NA	85,309.00	(9,320)
DLR	30.002	Equal Employment Opportunity Commission	Employment Discrimination - State and Local Fair Employment Practices Agency Contracts	79,223	D	NA	39,550.00	(39,673)
DLR	17.804	Veteran's Employment and Training Service	Local Veterans' Employment Representative Program	72,882	D	NA	86,000.00	13,118
DLR	17.271	Employment Training Administration	Work Opportunity Tax Credit Program (WOTC)	72,518	D	NA	66,000.00	(6,518)
DLR	17.261	Employment Training Administration	WIA Pilots, Demonstrations, and Research Projects	43,906	D	NA	628,066.00	584,160
				62,351,662			55,897,940	(6,453,722)