

Ongoing General Fund Revenue Estimates to the Joint Committee on Appropriations (as of March 2015)

	Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	
	FY15 Estimates					FY16 Estimates				
	JCA Adopted (3/11/14)	GovBud (12/2)	BFM (3/9)	LRC (3/9)	LRC minus BFM	GovBud (12/2)	BFM (3/9)	LRC (3/9)	LRC minus BFM	
Sales and Use Tax	851,345,413	844,828,546	837,241,513	835,460,285	(1,781,228)	879,581,671	869,183,256	867,151,042	(2,032,214)	
Lottery	7,800,696	6,852,306	6,837,306	6,903,506	66,200	105,801,639	108,492,515	107,562,068	(930,447)	
Contractor's Excise Tax	95,378,299	94,927,448	96,169,638	95,652,186	(517,452)	99,940,035	101,100,903	100,913,056	(187,847)	
Insurance Company Tax	77,967,813	79,256,436	77,942,511	77,066,527	(875,984)	83,430,980	81,117,840	80,961,079	(156,761)	
Unclaimed Property	60,200,000	54,230,300	55,015,011	55,015,011	0	56,730,300	56,967,832	56,967,831	(1)	
Licenses, Permits & Fees	52,273,316	53,759,733	54,167,264	54,526,518	359,254	55,461,356	55,778,286	56,364,772	586,486	
Tobacco Taxes	30,000,000	30,000,000	30,000,000	30,000,000	0	53,526,233	52,724,034	53,110,060	386,026	
Trust Funds	30,782,266	30,826,733	30,826,330	30,826,330	0	33,244,122	33,239,017	33,210,864	(28,153)	
Net Transfers In	31,173,505	31,587,703	30,778,616	31,240,767	462,151	16,289,692	15,905,087	15,597,644	(307,443)	
Alcohol Beverage Tax	11,143,578	11,100,378	11,100,378	11,158,376	57,998	11,421,991	11,421,991	11,429,185	7,194	
Bank Franchise Tax	8,711,612	10,177,974	7,759,906	7,763,888	3,982	11,036,706	10,809,812	10,906,461	96,649	
Charges for Goods & Services	10,844,148	10,534,785	11,051,880	11,141,252	89,372	10,544,803	11,093,431	11,117,981	24,550	
Telecommunications Tax	0	0	0	0	0	7,011,714	7,011,714	6,866,324	(145,390)	
Severance Taxes	6,260,231	5,072,701	5,843,722	6,393,221	549,499	6,361,925	5,342,306	6,393,221	1,050,915	
Sale Leaseback	5,236,813	5,236,813	5,236,813	5,236,813	0	4,663,938	4,663,938	4,663,938	0	
Investment Income & Interest *	2,860,000	754,294	810,007	5,043,473	4,233,466	4,233,290	5,032,912	4,852,022	(180,890)	
Alcohol Beverage 2% Wholesale Tax	2,037,571	1,833,747	1,807,106	1,773,789	(33,317)	1,962,512	1,935,871	1,879,167	(56,704)	
Property Tax Reduction Fund	107,821,172	110,106,101	112,288,160	112,218,716	(69,444)	0	0	0	0	
TOTALS	1,391,836,433	1,381,085,998	1,374,876,161	1,377,420,658	2,544,497	1,441,242,907	1,431,820,745	1,429,946,715	(1,874,030)	

* Investment Income & Interest - LRC estimates are based on current law. BFM estimates assume passage of SB 52 as introduced. LRC estimates would be \$4,233,466 lower in FY15 and \$148,171 lower in FY16 if SB 52 becomes law.

SB 52 Impact on Ongoing Receipts

Investment Income and Interest			(4,233,466)			(148,171)
Totals (w/ SB52)	1,391,836,433	1,381,085,998	1,374,876,161	1,373,187,192	(1,688,969)	1,441,242,907
			1,431,820,745	1,429,798,544	(2,022,201)	