

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

FISCAL NOTE, 2016 LEGISLATIVE SESSION

FISCAL NOTE 2016-HB1045A

HB 1045 revise certain reversion provisions relating to the General Appropriations Act for fiscal year 2013.

Pursuant to Joint Rule 6C-1.2, this fiscal note is an estimate of the fiscal implications for HB1045 on the revenues and expenditures of state government.

HB1045 has no impact on revenues or expenditures in FY 2016. The effect of HB1045 is to extend the length of time allowed to spend \$1,915,000 of general funds, and \$1,290,000 in other fund expenditure authority of previously appropriated funds for the Criminal Justice Initiative, also known as the Public Safety Improvement Act (CJI/PSIA), enacted by the 2013 Legislature.

The original funding for the CJI/PSIA was appropriated through HB1060, the FY 2013 Supplemental General Appropriations Act, during the 2013 Session. HB1060 had a provision that allowed unspent funds appropriated in FY 2013 to be carried over and spent in FY 2014. Any unspent funds at the end of FY 2014 would then be reverted.

However, in 2014, the Legislature approved HB1039, which allowed unspent funds of the original appropriation for CJI/PSIA to be carried over for expenditure in FY 2015. Once again, in 2015, the Legislature passed HB1047 to carry over unspent funds for expenditure in FY 2016.

HB1045 would allow any remaining funds from the original appropriation for the CJI/PSIA to be carried over for expenditure in FY 2017. Without this bill, any remaining funds and expenditure authority for CJI/PSIA would revert on June 30, 2016.

The following table shows the remaining funds available from the original appropriation for the CJI/PSIA in FY 2013, as of 12/31/2015.

DESCRIPTION	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Remaining Available Funds as of 12/31/2015				
Carryover Funding for the Criminal Justice Initiative of 2013				
Department of Corrections	120,677.77		152,400.00	273,077.77
Unified Judicial System	715,084.30			715,084.30
Attorney General	8,465.76		249,000.00	257,465.76
Total Remaining Available Funds from FY 2013 Appropriation for CJI, as of 12/31/2015	844,227.83	-	401,400.00	1,245,627.83

APPROVED BY: /S/ Jason Hancock DATE: 1/20/16