



Ninety-First Legislative Session  
 FY2016 and FY2017

**Sources and Uses Scorecard**

\*\*\*\* Preliminary \*\*\*\*

LRC Report Run Date: 2/09/16

FY2016 (Current Year)	General	Federal	Other	Total
<b>SOURCES</b>				
JCA Adopted Revenue (March 2015)	1,433,117,085			
Pending Bills Affecting Revenue Estm. (Pg. 4)	39,259,152			
FY15 Budget Reversions	21,535,148			
<b>Estimated Sources Subtotal</b>	<b>1,493,911,385</b>			
<b>USES</b>				
FY16 Special Appropriations (Approved in 2015 Session)	-	-	(6,890,000)	(6,890,000)
FY15 Reversions Transferred to Budget Reserve	(21,535,148)			(21,535,148)
FY16 General Bill w/ Amendments (Pg. 3)	(1,421,876,476)	(1,663,958,537)	(1,240,814,327)	(4,326,649,340)
Continuously Appropriated Expenses	(3,144,305)	(6,000,000)	(1,283,270)	(10,427,575)
Governor's Bills Appropriating Funds (Pg. 2)	(56,215,586)	(4,150,000)	(14,736,500)	(75,102,086)
Member Bills Appropriating Funds (Pg. 2)	(3,913,581)	-	(40,000)	(3,953,581)
<b>Estimated Uses Subtotal</b>	<b>(1,506,685,096)</b>	(1,674,108,537)	(1,263,764,097)	(4,444,557,730)
<b>Estimated FY16 General Fund Balance</b>	<b>(12,773,711)</b>			
FY2017	General	Federal	Other	Total
<b>SOURCES</b>				
Governor's Estimated Revenue (December 2015)	1,492,578,431			
Pending Bills Affecting Revenue Estm. (Pg. 4)	(2,290,000)			
<b>Estimated Sources Subtotal</b>	<b>1,490,288,431</b>			
<b>USES</b>				
FY17 General Bill Appropriation (Pg. 3)	(1,489,294,495)	(2,031,741,829)	(1,306,033,881)	(4,827,070,205)
Transfers from General Fund (Pg. 3)	-			-
Continuously Appropriated Expenses	(3,283,936)	(6,000,000)	(1,283,270)	(10,567,206)
Bills Appropriating Funds (Pg. 2)	(1,091,101)	-	(12,000,001)	(13,091,102)
<b>Estimated Uses Subtotal</b>	<b>(1,492,692,240)</b>	(2,037,741,829)	(1,319,317,152)	(4,849,751,221)
<b>Estimated FY17 General Fund Balance</b>	<b>(2,403,809)</b>			

House Senate Gov	FY2016 (Current Year)				FY2017			
	General	Federal	Other	Total	General	Federal	Other	Total
	<b>Governor's Proposals</b>							
	HB 1203	Prepay Bonds from Budget Reserve Fund	(42,312,084)		(42,312,084)			-
	HB 1047	Extraordinary Litigation Fund	(2,974,502)		(2,974,502)			-
	SB 9	Native American Student Achievement and Paraprofessional Tuition Assistance	(2,200,000)		(2,200,000)			-
✓	SB 17	Fire Suppression Fund	(2,100,000)		(2,100,000)			-
	SB 67	Need-Based Endowment	(2,100,000)		(2,100,000)			-
	HB 1015	SDDC Building Demolition	(1,808,000)		(1,808,000)			-
	HB 1046	Railroad Trust Fund	(1,000,000)		(1,000,000)			-
	SB 49	SOS Online Business Registration System	(716,000)		(716,000)			-
	HB 1081	Tax Refunds for Elderly and Disabled	(450,000)		(450,000)			-
	HB 1024	SPL Dam Maintenance and Repair	(250,000)		(250,000)			-
	HB 1029	Rural Residency Startup	(205,000)		(205,000)			-
	SB 114	USS South Dakota	(100,000)		(100,000)			-
✓	SB 68	Omnibus Water Bill		(4,150,000)	(12,161,500)			(16,311,500)
	HB 1080	ADDRDL Design Study			(1,575,000)			(1,575,000)
✓	SB 18	Conservation Grant			(1,000,000)			(1,000,000)
	<b>Subtotal - Governor's Proposals</b>		<b>(56,215,586)</b>	<b>(4,150,000)</b>	<b>(14,736,500)</b>	<b>(75,102,086)</b>		

<b>Member Proposals</b>								
✓	SB 10	BOR: SDSU Harding Hall Addition					(12,000,000)	(12,000,000)
✓	SB 11	BOR: DSU Land Purchase		(40,000)	(40,000)			-
✓	SB 12	BOR: SDSU Land Sale and Fund Creation						-
	SB 75	Adult Community Residential Services				(250,000)		(250,000)
✓	SB 81	Paraprofessional Tuition Assistance (Funding in SB 9)						-
✓	SB 82	Native American Achievement Schools Grant (Funding in SB 9)						-
	SB 87	Revise Programs and Promote Efficiency				(1)		(1)
	SB 86	Amend the FY17 GBill to Promote Efficiency in Government						-
	SB 92	Continue SDSM&T Math Pilot	(250,000)		(250,000)			-
	SB 120	Rural Healthcare Recruitment Assistance				(518,600)		(518,600)
	SB 166	Aeronautics Commission Funding	(3,033,581)					-
	HB 1007	Ag Land Valuation Research	(175,000)		(175,000)			-
✓	✓	HB 1016 BOR: Revise Authority for Construction						-
	HB 1042	Trust Co Receivership Insurance Captive					(1)	(1)
	HB 1170	Rural Healthcare Facility Recruitment				(277,500)		(277,500)
	HB 1201	Teen Court Program	(250,000)		(250,000)			-
	HB 1226	Military Funeral Honors Stipend				(45,000)		(45,000)
	HB 1235	OB/GYN Residency Program	(205,000)		(205,000)			-
	<b>Subtotal - Member Proposals</b>		<b>(3,913,581)</b>	<b>-</b>	<b>(40,000)</b>	<b>(920,000)</b>	<b>(1,091,101)</b>	<b>(13,091,102)</b>

FY2016 (Current Year)

FY2017

		General	Federal	Other	Total	General	Federal	Other	Total
<b>FY16 General Appropriations Act</b>									
FY16 General Appropriations Act		(1,429,990,456)	(1,666,947,678)	(1,233,524,653)	(4,330,462,787)				
	SB 48 Amend Current Year's G Bill	8,113,980	2,989,141	(7,289,674)	3,813,447				
	GFP Bond Payment Obligations	(1,006,573)			(1,006,573)				
	Medicare Part B Premium	(954,128)	(1,018,026)		(1,972,154)				
	Correctional Healthcare Shortfall	(736,395)		(736,395)	(1,472,790)				
	Dual Credit Shortfall	(656,880)			(656,880)				
	Birth to Three Shortfall	(603,780)			(603,780)				
	DENR Computer System Upgrade	(175,000)			(175,000)				
	SDPB Audio Casting	(174,344)			(174,344)				
	Cribs for Kids	(120,000)			(120,000)				
	Honor Guard Detail Funeral Stipend	(45,000)			(45,000)				
	Technical Institute Formula Shortfall	(20,232)			(20,232)				
	Statewide Utilities	1,250,489	75,345	142,579	1,468,413				
	State Aid Revision	3,100,000			3,100,000				
	Statewide Health Insurance	8,255,823	3,931,822	8,795,577	20,983,222				
	Rail Projects			(9,868,351)	(9,868,351)				
	DOR License Plate Production Costs			(3,092,745)	(3,092,745)				
	Workforce Education Fund			(1,297,339)	(1,297,339)				
	DSU Health Link			(750,000)	(750,000)				
	Tourism Promotion and Gaming			(483,000)	(483,000)				
	<b>Subtotal SB 48 Amend Current Year General Bill</b>	<b>8,113,980</b>	<b>2,989,141</b>	<b>(7,289,674)</b>	<b>3,813,447</b>				
	<b>FY16 General Appropriations Bill w/ adj.</b>	<b>(1,421,876,476)</b>	<b>(1,663,958,537)</b>	<b>(1,240,814,327)</b>	<b>(4,326,649,340)</b>				

**FY17 General Appropriations Act**

	SB 170 FY17 General Appropriations Act		(1,489,294,495)	(2,031,741,829)	(1,306,033,881)	(4,827,070,205)
	<b>GBill Amendments</b>					-
						-
						-
						-
						-
						-
						-
						-
	<b>Total SB 170 Amendments</b>		-	-	-	-
	<b>FY17 General Bill As Amended</b>		<b>(1,489,294,495)</b>	<b>(2,031,741,829)</b>	<b>(1,306,033,881)</b>	<b>(4,827,070,205)</b>

## FY2016 (Current Year)

## FY2017

			General	Federal	Other	Total	General	Federal	Other	Total
<b>Revenue Estimate Impactors</b>										
✓	SB 2	Alcoholic Beverage Fund Distribution Revision				-	(3,800,000)			(3,800,000)
	SB 50	Revise DOC Fee Allocation (adjust if defeated)				-				-
	SB 46	Revise Open-End Mgmt Co. Filing Fees				-	1,600,000			1,600,000
	SB 48	Revise the FY16 Gbill	11,832,509							
	SB 106	Sales Tax Collection from Remote Sellers				-				-
	SB 139	Revise Provisions of the Use Tax				-				-
	SB 147	Exempt Certain Amateur Coaches from Sales & Use Tax				-	(10,000)			(10,000)
	SB 151	Reduce Sales Tax on Food & Increase Certain Other Taxation				-				-
	SB 159	Tax Credit for Insurance Co. Contributions to Educational Scholarships				-				-
	SB 161	Lower Tax on Food & Increase Tax (.35%) on Certain Other Goods and Services				-				-
	HB 1160	Tax Compacts with Indian Tribes				-				-
✓	HB 1120	Revise Ag Purposes Sales Tax Definition				-	(80,000)			(80,000)
	HB 1177	Tax Incentives for Solar Energy Facilities				-				-
	HB 1182	Increase Taxes for Education Funding & Reduce Property Taxes				-				-
	HB 1203	Prepay Bonds from Budget Reserve Fund	27,426,643			27,426,643				-
	HB 1204	Sales Tax Exemption for Fire Protection Nonprofits				-				-
<b>Subtotal - Revenue Estimate Impactors</b>			<b>39,259,152</b>	-	-	<b>27,426,643</b>	<b>(2,290,000)</b>	-	-	<b>(2,290,000)</b>

**Expense Impactors - Bills that could require adjustments to the Gbill**

	SB 43	UI Late Fee				-				-
	SB 47	UI Admin Fee				-				-
✓	SB 54	Elder Abuse Task Force - FTE Request				-	181,192			181,192
	SB 78	Deposits to Permanent Fund for GFP Public Hunting				-				-
	SB 96	Increase Pay for Board of Pardons and Paroles				-				-
	SB 120	Rural Healthcare Recruitment Assistance (remove from Gbill)				-	518,600			518,600
	SB 160	Per Diem for Constituent Service, Leadership Service, and Service on Certain Committees				-				-
✓	<del>HB 1004</del>	<del>Repeal the Midwestern Higher Ed Compact (defeated; adjustment needed)</del>				-				-
	HB 1110	Medical Care for Certain Unborn Children				-				-
	HB 1130	Teacher Salary Enhancement Fund				-				-
	HB 1141	ABA Licensure				-				-
	HB 1159	Nonbeneficiary Student Scholarship Program				-				-
	HB 1163	Revise Time Period for Veteran's Tuition				-				-
	HB 1170	Rural Healthcare Facility Recruitment (Remove from Gbill)				-	277,500			277,500
	HB 1184	Transportation Oversight Committee				-				-
	HB 1205	Limited English Proficiency Allocation to Schools				-				-
	HB 1211	Require Statewide Livestock Ownership Inspection				-				-
	HB 1227	Government Accountability Committee				-				-
<b>Subtotal Expense Impactors</b>			-	-	-	-	<b>977,292</b>	-	-	<b>977,292</b>