

Bureau of Human Resources

Budget Presentation to the
Joint Committee on Appropriations

January 14, 2016

Laurie R. Gill, Commissioner

Bureau of Human Resources

- Classification and Training
- Compensation and Agency Support
- Employee Benefits

BHR Workforce

- 76 permanent benefited employees using 73.5 FTE.

FY17 Governor's Recommended Budget

Budget Item	Governor's Recommendation				FTE
	General Funds	Federal Funds	Other Funds	Total Funds	
Move Personal Services and FTE from 0143 to 0141 due to elimination of Risk Pool	-	-	(19,569)	(19,569)	(0.3)
	-	-	19,569	19,569	0.3
Elimination of Risk Pool		(50,000)	(500,000)	(550,000)	
Total	-	(50,000)	(500,000)	(550,000)	0.0

Found on Page 4 of LRC Budget Briefing Document

South Dakota Risk Pool

- Repealed by HB1015 in the 2015 Legislative Session
- Decrease of federal fund expenditure authority by \$50,000
- Decrease other fund expenditure authority by \$519,569

Questions



Photo courtesy of South Dakota Tourism.