

APPROPRIATIONS COMMITTEE

Study Assignment

A continuing review of the appropriations process.

Summary of Interim

The Special Committee on Appropriations, in accordance with chapter 4-8A and §§ 4-8B-10 and 4-8B-10.1, approved additional appropriations of \$27.4 million and 132.9 FTE in FY 2004. For FY 2005, the Committee approved an additional \$1.8 million and 16.1 FTE.

The Committee met on June 14, 2004. The following additional appropriations were approved:

State Veterans' Home, Department of Military and Veterans' Affairs: \$61,000 from other funds, in FY 2004, for nursing care overtime (\$44,365) and retirement payouts (\$16,635).

Department of Public Safety: \$4,000,000 from federal funds, in FY 2004, for homeland security. The state reimburses counties and other local government units for the acquisition of equipment that is to be used for homeland security.

Department of Human Services: \$836,961 from federal funds, in FY2004 and FY 2005, to be used for: (A) the Division of Alcohol and Drug Abuse (\$499,549) for improving the capacity and long-term development of the alcohol and drug abuse prevention system; (B) the Division of Alcohol and Drug Abuse (\$198,768) due to an increase in the federal block grant which funds substance abuse, prevention and treatment services; and (C) Medicaid (\$138,644) due to a higher percentage of Title XIX eligible individuals.

Board of Regents: \$22,483,169 from all funds and 132.9 FTE, in FY 2004, primarily for grant research at the following institutions:

Institution	Federal Funds	Other Funds	Total	FTE
Black Hills State University	\$1,000,000	\$0	\$1,000,000	13.3
Dakota State University	954,000	-	954,000	0.0
Northern State University	529,000	-	529,000	5.4
SD School of Mines & Tech.	1,300,000	-	1,300,000	10.8
SD State University	3,000,000	6,956,500	9,956,500	40.0
Ag Experiment Station	950,000	-	950,000	0.0
University of South Dakota	1,613,971	2,307,724	3,921,695	25.0
USD School of Medicine	2,545,240	570,734	3,115,974	36.4
Board of Regents	-	756,000	756,000	2.0
Total	<u>\$11,892,211</u>	<u>\$10,590,958</u>	<u>\$22,483,169</u>	<u>132.9</u>

On October 14, 2004, the Special Committee, via telephone conference, also approved \$414,121 from federal funds and 14.1 FTEs for the Department of Agriculture, in FY 2005, to create a second fire prevention hand crew that will work on fuel mitigation projects and wildfire responses within Custer State Park and the Black Hills.

On December 8, 2004, the Special Committee approved the following additional appropriations:

Animal Industry Board: \$160,000 from federal funds which includes \$60,000 for the testing of breeding rams for evidence of resistance to scrapie and \$100,000 for the surveillance of chronic wasting disease.

Attorney General: \$100,000 from federal funds and 2.0 FTEs for the Northern Plains Safe Trails Task Force which will focus on drug interdiction of drug trafficking and violent crime in Indian Country.

Department of Human Services: \$250,000 from federal funds to assist families and communities in supporting individuals with developmental disabilities.

Listing of Legislation Adopted

A Subcommittee on FTEs met during the interim and proposes the following legislation for adoption:

An Act to revise certain provisions regarding appropriations.

Summary of Meeting Dates & Places and Listing of Committee Members

The Special Committee met on June 14, October 14, and December 8. The Committee created a Subcommittee on FTEs which met on June 14 and November 12.

Committee members included: Senators Jerry Apa (Co-Chair), H. Paul Dennert, Robert N. Duxbury, William F. Earley, Brock L. Greenfield, Mike Jaspers, Marguerite Kleven, William M. Napoli, and Duane Sutton (Vice-Chair); and Representatives J.E. "Jim" Putnam (Co-Chair), Stanford M. Adelstein (Vice-Chair), Julie Bartling, Quinten L. Burg, Rebekah Craddock, Mary Glenski, Ted A. Klaudt, Orville B. Smidt, and Ron Williamson.

Staff members included: Reed Holwegner, Chief Fiscal Analyst; Mark Zickrick, Principal Fiscal Analyst; Anne Mehlhaff, Principal Fiscal Analyst; Sue Cichos, Senior Fiscal Analyst; Aaron Olson, Fiscal Analyst; and Teri Retrum, Senior Legislative Secretary.