

# State Highway Funds Going Elsewhere

## Collected/Refunded/Deposited Other than State Highway Fund

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Tribal Fuel (2004) and Excise Exemption (1995)	(Court Action/Gov Negotiations)	\$853,236	\$830,202	\$3,809,551	\$1,132,270	\$1,253,226	\$1,221,543	\$3,317,683	\$4,535,621	\$4,405,377	\$4,441,806	\$4,512,34
Motor Fuel Refunds	(SDCL 10-47B-149)	\$2,909,105	\$2,730,923	\$2,456,607	\$2,265,626	\$2,046,897	\$1,894,689	\$1,709,501	\$1,711,275	\$1,432,593	\$1,288,304	\$1,092,09
Conservation Commission	(SDCL 10-47B-119)	\$1,018,186	\$955,823	\$859,812	\$792,969	\$716,413	\$663,141	\$598,325	\$598,946	\$501,408	\$450,906	\$382,23
Boat and Snowmobile Trails	(SDCL 10-47B-149)	\$1,244,116	\$1,273,003	\$1,728,693	\$1,825,232	\$1,834,567	\$1,793,697	\$1,847,053	\$1,798,511	\$1,810,338	\$1,838,383	\$1,693,36
GF&P 10% Replacement Fees to Counties	(SDCL 31-2-14.3)	n/a	n/a	\$1,033,269	\$1,033,269	\$1,033,269	\$1,033,269	\$1,033,269	\$1,033,269	\$1,033,269	\$1,033,269	\$1,033,26
Aeronautics Fund	(SDCL 10-47B-150)	\$642,013	\$775,692	\$746,555	\$740,565	\$692,504	\$632,225	\$724,800	\$763,001	\$705,383	\$667,590	\$743,77
Rental 4.5% Sales Tax Loss	(SDCL 32-5B-1.1)	\$123,505	\$120,552	\$251,453	\$109,973	\$361,111	\$511,735	\$783,447	\$1,115,812	\$765,861	\$289,747	\$871,77
Distributor Allowances	(SDCL 10-47B-34)	\$2,735,352	\$2,791,578	\$2,788,974	\$2,752,318	\$2,791,744	\$2,887,899	\$2,848,791	\$2,931,725	\$2,931,725	\$2,919,461	\$2,901,52
<b>Pre-Deposit Total</b>		<b>\$9,525,513</b>	<b>\$9,477,773</b>	<b>\$13,674,914</b>	<b>\$10,652,222</b>	<b>\$10,729,731</b>	<b>\$10,638,198</b>	<b>\$12,862,870</b>	<b>\$14,488,160</b>	<b>\$13,585,954</b>	<b>\$12,929,466</b>	<b>\$13,230,36</b>

## Collected and Deposited into the State Highway Fund then allocated elsewhere

Match for Counties/Cities	(SDCL 31-6-9)	\$2,904,000	\$3,468,000	\$3,683,000	\$3,821,000	\$3,985,000	\$3,442,000	\$3,655,813	\$3,954,921	\$3,982,674	\$4,299,622	\$4,494,99
Economic Development Grants	(DOT Commission Action)	\$2,117,124	\$1,903,144	\$1,853,671	\$2,806,805	\$4,915,844	\$2,825,939	\$3,309,662	\$3,012,953	\$3,724,972	\$3,579,093	\$2,721,53
State Radio/Gov/Highway Patrol	(General Bill )	\$13,123,400	\$14,368,427	\$15,428,102	\$15,675,520	\$15,788,981	\$16,685,599	\$16,153,591	\$17,649,654	\$18,733,137	\$19,541,399	\$19,166,73
County Striping	(DOT Commission Action)	\$882,567	\$855,972	\$1,019,436	\$879,406	\$1,007,892	\$826,115	\$870,646	\$941,972	\$1,389,653	\$1,317,483	\$1,299,49
GFP Park Roads	(DOT Commission Action)	\$835,429	\$1,583,071	\$2,110,320	\$2,064,306	\$1,345,445	\$919,695	\$2,155,335	\$3,191,103	\$2,494,640	\$2,900,770	\$1,768,87
<b>Post Deposit Totals</b>		<b>\$19,862,520</b>	<b>\$22,178,614</b>	<b>\$24,094,529</b>	<b>\$25,247,038</b>	<b>\$27,043,162</b>	<b>\$24,699,349</b>	<b>\$26,145,048</b>	<b>\$28,750,604</b>	<b>\$30,325,076</b>	<b>\$31,638,366</b>	<b>\$29,451,63</b>

## Totals

Collected/Refunded/Deposited Other than State Highway Fund		\$9,525,513	\$9,477,773	\$13,674,914	\$10,652,222	\$10,729,731	\$10,638,198	\$12,862,870	\$14,488,160	\$13,585,954	\$12,929,466	\$13,230,36
Collected and Deposited into the State Highway Fund then allocated elsewhere		\$19,862,520	\$22,178,614	\$24,094,529	\$25,247,038	\$27,043,162	\$24,699,349	\$26,145,048	\$28,750,604	\$30,325,076	\$31,638,366	\$29,451,63
<b>Total Payments going out of Highway Fund for other Purposes</b>		<b>\$29,388,033</b>	<b>\$31,656,387</b>	<b>\$37,769,443</b>	<b>\$35,899,260</b>	<b>\$37,772,893</b>	<b>\$35,337,546</b>	<b>\$39,007,917</b>	<b>\$43,238,764</b>	<b>\$43,911,029</b>	<b>\$44,567,832</b>	<b>\$42,681,99</b>

Divided by Total Fuel Tax Revenues		\$108,237,623	\$102,435,756	\$118,511,681	\$115,535,845	\$115,958,482	\$126,462,145	\$122,811,522	\$124,052,666	\$118,265,129	\$116,117,453	\$120,992,51
Percentage of Fuel Tax Revenues Going elsewhere		27%	31%	32%	31%	33%	28%	32%	35%	37%	38%	35%