

South Dakota Board of Regents Capital Improvement Projects - October 2008

| Facility Name | Ten-Year Plan Science or Critical M&R | Legislative Action / YR | Fund Type | Legislative Approved Amount | Last Board Action | Project Status | Projected Completion Date | Building Committee Rep. |
|---|---|----------------------------|----------------------|---|----------------------|--------------------|---------------------------------|-------------------------------|
| <u>ACADEMIC FACILITIES</u> | | | | | | | | |
| <u>Black Hills State University</u> | | | | | | | | |
| Woodburn Hall - Renovation | 2005 | HB1025-2005 | HEFF | \$5,400,000 | May-08 | Facility Statement | Fall 2014 | Exempted |
| Science Building | Science | HB1085-2008 | Bonds | \$8,078,400 | Oct-07 | Design Plan | Fall 2010 | Morris |
| <u>Dakota State University</u> | | | | | | | | |
| Utility Infrastructure - Renovation | 2005 | HB1025-2005 | HEFF | \$3,000,000 | | | Fall 2014 | |
| Athletic Indoor Practice Facility | | | Donations | \$4,500,000 | Mar-06 | Facility Statement | Fall 2012 | |
| Habeger Science Center Renovation | Science | HB1085-2008 | Bonds | \$6,038,670 | Oct-07 | Facility Statement | Fall 2010 | Belatti |
| Information Systems Building | | | | | Mar-08 | Facility Statement | Fall 2012 | |
| <u>Northern State University</u> | | | | | | | | |
| Barnett Center Addition | | | Donations | | Jun-08 | Program Plan | | Jewett |
| Lincoln & Graham Hall - Renovation | 2005 | HB1025-2005 | HEFF | \$3,000,000 | | | Fall 2014 | |
| MeWaldt-Jensen / Krikac Admin Bldg Science Upgrades | Science | HB1085-2008 | Bonds | \$2,701,900 | Oct-07 | Facility Statement | | Baloun |
| <u>South Dakota School of Mines and Technology</u> | | | | | | | | |
| Chemistry/Chemical Engineering Bldg Renovation | | | Donations | \$1.5 - \$6.0 M | Dec-07 | Program Plan | Summer 2011 | Johnson |
| Paleontology Building | Science | HB1085-2008 | Bonds | \$7,063,963 | Dec-07 | Program Plan | Summer 2010 | Johnson |
| New Chemical & Biological Engineering/Chemistry Bldg | Science | HB1085-2008 | HEFF Bonds | \$10,000,000 <u>\$7,957,700</u> \$17,957,700 | Dec-07 | Program Plan | Summer 2010 | Johnson |
| <u>South Dakota State University</u> | | | | | | | | |
| Health Sciences Complex/Shepard Renovation (AKA Avera Health & Science Center) | 2001/2005 | HB1084-2008 | HEFF Donations | \$24,000,000 <u>\$27,000,000</u> \$51,000,000 | Apr-07 | Construction | Spring 2011 | Baloun |
| Administration Building Life Safety Upgrades | Critical | HB1101-2007 | Student Fee Bonds | \$1,800,000 | Jun-07 | Design | Fall 2010 | Krogman |
| Ag Hall | Science | HB1085-2008 | Bonds | \$8,006,075 | Dec-07 | Program Plan | Winter 2010 | Krogman |
| Dykhouse Athlete Development Center | | HB1080-2008 | Donations | \$6,000,000 | Dec-07 | Bid | Winter 2009 | Baloun |
| Dairy Microbiology Building Renovation | Science | HB1085-2008 | Bonds | \$8,259,250 | Dec-07 | Program Plan | Winter 2010 | Krogman |

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| South Dakota State University (con't) | | | | | | | | |
| New Dairy Processing Unit | | HB1082-2008 | Donations | \$5,852,000 | Oct-07 | Design | Winter 2009 | Krogman |
| East Farm Storage Buildings | | HB1065-2007 | AES/Grant & Other Funds | \$450,000 | Oct-06 | Completed | Winter 2007 | Exempted |
| Fire Alarm Systems Replacement-Various Bldgs | Critical | HB1101-2007 | Student Fee Bonds | \$1,700,000 | Jun-07 | Construction | Winter 2009 | Krogman |
| Harding Hall South Addition | | SB53-2007 | Donations | \$6,500,000 | Jun-07 | Construction | Spring 2009 | Pagones |
| Northern Plains Biostress Classroom Renovation | | | Local | \$1,000,000 | Mar-08 | Final Inspection | Winter 2008 | Exempted |
| Phys Ed Ctr-Exit Stair Replacement Critical Deferred Maintenance | Critical | HB1101-2007 | Student Fee Bonds | \$800,000 | Jun-07 | Construction | Winter 2008 | Exempted |
| Phys Ed Center - Team Rooms Renovation | | | Donations Title IX | \$530,000 \$300,000 \$830,000 | Oct-07 | Construction | Spring 2009 | Baloun |
| Seed Technology Building | | SB56-2007 | Donations | \$6,500,000 | Dec-06 | Program Plan | Fall 2010 | Belatti |
| Student Wellness Center/Locker Room Renovation | | HB1011-2006 | Local City Donations GAF Tuition M&R Fee | \$569,838 \$500,000 \$1,775,000 \$8,711,270 \$168,892 \$375,000 \$12,100,000 | Mar-06 | Final Inspection | Summer 2008 | Belatti |
| University of South Dakota | | | | | | | | |
| Lee Memorial Medicine and Science Center | 2001 | HB1068-2001 HB1024-2005 | HEFF General Other | \$12,500,000 \$1,800,000 \$19,500,000 \$33,800,000 | Oct-04 | Construction | Winter 2008 | Jewett |
| Business School - Replacement | 2005 | HB1084-2008 | HEFF Other | \$5,400,000 \$15,100,000 \$20,500,000 | Dec-07 | Construction | Summer 2009 | Pagones |
| Slagle Hall - Renovation | 2005 | HB1084-2008 | HEFF Other | \$4,600,000 \$3,900,000 \$8,500,000 | Jun-08 | Design | Fall 2009 | Hansen |
| Akeley Lawrence Science Center Renovation | Science | HB1085-2008 | Bonds | \$5,256,751 | Oct-07 | Program Plan | | Pagones |
| Churchill-Haines Science Renovation | Science | HB1085-2008 | Bonds | \$6,751,145 | Oct-07 | Program Plan | | Pagones |
| Pardee Lab Critical Deferred Maintenance | Critical | HB1101-2007 | Student Fee Bonds | \$1,750,000 | Dec-07 | Construction | Winter 2008 | Hansen |
| Pardee Lab Critical - Science Updates | Science | HB1085-2008 | Bonds | \$3,792,104 | Oct-07 | Program Plan | | Hansen |

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| <u>South Dakota Public Universities and Research Center</u> | | | | | | | | |
| Classroom Building | 2005 | HB1025-2005 | HEFF | \$7,700,000 | May-07 | Construction | Winter 2008 | Pagones |
| Graduate Education and Research Center | 2005 | HB1025-2005 | HEFF | \$2,000,000 | May-07 | Construction | Winter 2008 | Hansen |
| New Health Sciences Simulation Center & Science Lab Facility | Science | HB1085-2008 | Bonds | \$10,593,842 | Oct-07 | Facility Statement | | Jewett |
| <u>South Dakota School for the Deaf</u> | | | | | | | | |
| Myklebust Recreation Center - Renovation | 2005 | HB1084-2008 | Other Statewide M&R | \$788,192 \$50,000 \$838,192 | Oct-05 | Construction | | Exempted |
| <u>REVENUE FACILITIES</u> | | | | | | | | |
| BHSU | Student Union Addition/Renovation | | Bonds/Local | \$11,370,000 | Dec-07 | Bid | Winter 2009 | Morris |
| DSU | Residence Hall Renovations | | Bonds/Local | \$5,350,000 | Mar-08 | Construction | Fall 2009 | Belatti |
| NSU | Kramer Hall Renovation | | Bonds | \$2,500,000 | May-08 | Design | Fall 2009 | Pagones |
| SDSM&T | Connolly/Palmerton Hall Renovation | | Bonds/Local | \$4,500,000 | May-08 | Program Plan | Summer 2009 | Morris |
| SDSM&T | Surbeck Center Renovation/Addn-Phase II | | Bonds/Local | \$1,400,000 | Dec-07 | Program Plan | Fall 2008 | Johnson |
| SDSU | Medary Commons HVAC Renovation | | Bonds/Local | \$1,015,225 | Oct-06 | Completed | Winter 2007 | Exempted |
| SDSU | Residential Facilities - Phase II | | Bonds/Local | \$9,250,000 | Jun-04 | Completed | Summer 2008 | Venhuizen |
| SDSU | West Electrical Loop - Phase I | | Bonds/Local | \$600,000 | Mar-06 | Completed | Spring 2008 | Exempted |
| SDSU | West Electrical Loop - Phase II, III, IV | | Bonds/Local | \$1,200,000 | Oct-06 | Construction | Fall 2008 | Exempted |
| USD | Residential Facilities-Phase III (Beede Hall) | | Bonds/Local | \$2,159,288 | Oct-06 | Completed | Fall 2007 | Venhuizen |
| USD | Student Union -New | | Bonds/Local | \$22,835,598 | Apr-07 | Construction | Fall 2008 | Hansen |

Note: Many of the Critical Deferred Maintenance Projects bonded for in 2007 were maintenance and repair projects and do not appear on this list.

Project Phases and Approvals:

- 1) Preliminary Facility Statement - Board Approves
- 2) A/E Selection - Building Committee Approves
- 3) Facility Program Plan - Board Approves
- 4) Design - Building Committee and Board Approve
- 5) Bid - Building Committee Approves if within approved limits
- 6) Bid - Board approves substantive changes from Program Plan