



DEPARTMENT OF CORRECTIONS

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Intensive Methamphetamine Treatment (IMT) Program Status Report FY 08 4th Quarter

This report covers activities from April through June 2008, and provides a summary of participant information from program start in August 2006 through the end of FY 08. This is a joint report of the Departments of Human Services, Corrections, and Health.

PARTICIPANTS:

On August 21, 2006 the first group of eight inmates began the IMT Program. As of June 30, 2008, 165 inmates had been involved in the program. A breakdown of the status of these 165 inmates as of June 30, 2008 is below:

- Twenty eight were in phase 1 (prison), waiting to begin treatment.
- Twenty six were attending phase 2 (treatment in prison).
- Fifteen were attending phase 3 (Halfway House).
- Thirty five were attending phase 4 (Independent Living).
- Thirty three had completed all phases of the program.
- Twenty eight were listed as program failures:

Three were removed from phase 2 for disciplinary reasons.

Nine absconded/walked away from parole/halfway house while in phase 3.

Three violated halfway house rules while in phase 3.

Two violated supervision rules while on parole in phase 3.

Four failed due to alcohol or drug use while in phase 3.

Four failed due to alcohol or drug use while in phase 4.

One absconded while in phase 4.

Two violated program rules/supervision requirements in phase 4.

- In summary, as of June 30, 2008, 137 of the 165 inmates who started the IMT program had either completed or were involved in the program.

Participants by phase as of June 30, 2008

Phase	Program	# Inmates
1	Prison	28
2	Intensive Meth Treatment	26
3	Halfway House	15
4	Independent Living/Extended Halfway House	35
	Completed program and are not currently involved with the program	33
	Failed the program and are not currently involved with the program	28
Total		165

- Since program start through June 30, 2008, there have been 34 failure episodes. Two individuals have failed IMT two times; these individuals are not involved in IMT at the time of this report and are included in the 28 failures. Three individuals have failed and have since been re-enrolled in phase 1 and one individual who has failed has been re-enrolled in phase 3. A summary of the 34 individual failure episodes follows:

Failure Episodes	Phase 2	Phase 3	Phase 4	Total
Disciplinary/Rule Violations	4	5	3	12
Walkaway/Absconding		9	1	10
Alcohol and/or Drugs		5	7	12
Total:	4	19	11	34

BUDGET:

The information below describes the expenditures and number of inmates served during FY 08.

Phase	# Inmates Served	Expenditures
1) Prison	115	-----
2) Intensive Meth Treatment*	96	\$1,089,499
3) Halfway House	116	\$354,643
4) Independent Living	81	\$20,550
TOTAL		\$1,464,692 **

*Costs for phases 1 & 2 combined

** \$737,405 DOC
 \$676,151 DHS
 \$ 51,136 DOH
 \$1,464,692 Total

The budget for FY 08 is broken down as follows by Department:

		<u>DHS</u>	<u>DOH</u>	<u>DOC</u>	<u>Total</u>
Phase 2:	FTE	6	1	9	16
	Budget (operating & PS)	\$ 332,929.00	\$51,136.00	\$ 640,253.00	\$ 1,024,318.00
Phase 3:	FTE	0	0	0	0
	Budget (operating)	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00
Phase 4:	FTE	0	0	0	0
	Budget (operating)	\$ 82,560.00	\$ -	\$ -	\$ 82,560.00
Total:	FTE	6	1	9	16
	Budget (operating & PS)	\$ 1,135,489.00	\$51,136.00	\$ 640,253.00	\$ 1,826,878.00

STAFFING:

16.0 FTE were authorized for the IMT program for FY 2008, 6.0 FTE for Human Services, 9.0 for Corrections and 1.0 for Health. As of June 30, 2008 all authorized FTE were filled.

Staffing	FTE	Filled as of 03/31/2008
<u>DHS:</u>		
CD Counselors	4.0	4.0
CD Supervisor	1.0	1.0
Mental Health Staff	1.0	1.0
DHS Total:	6.0	6.0
<u>DOC:</u>		
Correctional Officers	7.0	7.0
Program Manager	1.0	1.0
Case Manager	1.0	1.0
DOC Total:	9.0	9.0
<u>DOH:</u>		
Correctional Nurse	1.0	1.0
IMT Total FY 08:	16.0	16.0

METHAMPHETAMINE STATISTICS:

During fiscal year 2006, 47% of females entering prison had a methamphetamine diagnosis. The percentage of methamphetamine addicted female inmates entering prison was 42% for fiscal year 2007 and 47% again in FY 08.

During fiscal year 2006, 32% of males entering prison had a methamphetamine diagnosis. The percentage of methamphetamine addicted male inmates entering prison was 24% for fiscal year 2007 and 25% in FY 08.

DRUG TESTING:

During the FY 2008 there were 4,078 UA tests done on participants involved in the community based phases of IMT (phases 3 and 4). Twenty three of the 4,078 tests were positive, involving ten participants. There were 4 positive tests this quarter involving four individuals, two tested positive for opiates, one test was positive for methamphetamines and marijuana, and one tested positive for marijuana.

OUTCOMES:

Thirty four individuals have completed the entire IMT Program. One has returned to prison as parole violator and is currently re-enrolled in phase one. Two additional individuals who completed the entire IMT Program returned to the Community Transition Program and one has since been released back to parole. Twelve of the thirty four completers have discharged their prison sentences, 19 are on parole supervision and one is in prison.

5 completed in August, 2007

- 3 have discharged, 2 on parole

2 completed in September, 2007

- 2 on parole

1 completed in October, 2007

- 1 back on parole violation

4 completed in November, 2007

- 4 on parole

2 completed in December, 2007

- 2 discharged

0 completed in January, 2008

3 completed in February, 2008

- 3 have discharged

11 completed in March, 2008

- 2 have discharged, 8 on parole, 1 on CTP

3 completed in April

- 2 have discharged, 1 on parole

0 completed in May

3 completed in June, 2008

- 1 has discharged, 2 on parole

Participant profiles and comparison data between successful completers and those that did not successfully complete:

	<u>Successfully Completed</u>	<u>Did not Successfully Complete</u>	<u>Total Participants</u>
Average # Felony Convictions:	2.21	1.61	2.04
Average # of Prior Treatments:	1.82	2.33	2.01
Average Age:	36	27	34
Percent with HS diploma or GED:	91%	79%	75%
Crime of Commitment:			
Drugs or DUI:	26	22	119
Other Non Violent:	8	10	40
Violent:	0	1	6
Total:	34	33	165
	<u>Successfully Completed</u>	<u>Did not Complete</u>	<u>Total</u>
Race:			
Caucasian:	26	15	108
Native American:	7	18	50
African American:	1	0	4
Hispanic:	0	0	3
County of Conviction:			
Aurora	0	0	1
Beadle	1	1	2
Bon Homme	0	0	1
Brookings	2	0	4
Brown	4	4	12
Butte	0	1	2
Clark	0	0	1
Codington	1	1	5
Charles Mix	1	1	5
Custer	0	0	1
Day	0	1	1
Davison	2	1	8
Fall River	0	0	2
Grant	0	0	1
Gregory	0	0	1
Hanson	1	0	1
Hughes	1	0	1
Jones	0	0	1
Lawrence	1	0	7
Lake	0	0	1

Lincoln	2	0	3
Minnehaha	3	8	32
McCook	0	1	1
Meade	0	0	2
Marshall	1	0	1
Moody	1	0	1
Pennington	10	10	37
Roberts	0	0	2
Spink	0	0	3
Turner	0	0	2
Tripp	0	3	4
Union	1	0	8
Walworth	1	0	1
Yankton	1	1	9
	34	33	165

As of the end of June, 2008 there were no admissions to the prison based IMT program of previous West River Drug Court participants.

There were two individuals who had been in the West River Drug Court Program who failed and were sent to the SD Women's Prison. Both of these individuals were admitted to prison in May, 2008 but neither are enrolled or scheduled to be enrolled in the IMT program. Rather, both are scheduled to attend the regular intensive outpatient treatment program at the Women's Prison.