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Intensive Methamphetamine Treatment (IMT) Program Status Report

FY 09 1st Quarter

This report covers activities from July through September 2008, and provides a summary of participant information from program start in August 2006 through the end of the first quarter of FY 2009. This is a joint report of the Departments of Human Services, Corrections, and Health.

PARTICIPANTS:

On August 21, 2006 the first group of eight inmates began the IMT Program. As of September 30, 2008, 179 inmates had been involved in the program. A breakdown of the status of these 179 inmates as of September 30, 2008 is below:

- Ten were in phase 1 (prison), waiting to begin treatment.
- Thirty three including one mentor were attending phase 2 (treatment in prison) .
- Seventeen were attending phase 3 (Halfway House).
- Thirty two were attending phase 4 (Independent Living).
- Fifty three had completed all phases of the program.
- Thirty four were listed as program failures:

  Three were removed from phase 2 for disciplinary reasons.

  Nine absconded/walked away from parole/halfway house while in phase 3.

  Six violated halfway house rules while in phase 3.

  Two violated supervision rules while on parole in phase 3.

  Three failed due to alcohol or drug use while in phase 3.

  Seven failed due to alcohol or drug use while in phase 4.

  Two absconded while in phase 4.

  Two violated program rules/supervision requirements in phase 4.

- In summary, as of September 30, 2008, 145 of the 179 inmates who started the IMT program had either completed or were involved in the program.

Participants by phase as of September 30, 2008

Phase	**Program**	**# Inmates**
1	Prison	10
2	Intensive Meth Treatment	33
3	Halfway House	17
4	Independent Living/Extended Halfway House	32
	Completed program and are not currently involved with the program	53
	Failed the program and are not currently involved with the program	34
Total		179

- Since program start through September 30, 2008, there have been 42 failure episodes. Three individuals have failed IMT two times; these individuals were not involved in IMT at the time of this report and are included in the 34 failures. Four individuals have failed and have been re-enrolled in phase 2 and one individual who has failed has been re-enrolled in phase 4. A summary of the 42 individual failure episodes follows:

Failure Episodes	**Phase 2**	**Phase 3**	**Phase 4**	**Total**
Disciplinary/Rule Violations	5	8	3	16
Walkaway/Absconding		10	2	12
Alcohol and/or Drugs		5	9	14
Total:	5	23	14	42

BUDGET:

$1,667,434 was appropriated for the IMT program for FY 2009. The information below describes the expenditures and number of inmates served in the first quarter FY 2009.

Phase	# Inmates Served	Expenditures
1) Prison	**45**	----------
2) Intensive Meth Treatment*	**47**	$273,477.92
3) Halfway House	**40**	$123,256.50
4) Independent Living	**51**	$7,463.50
TOTAL		**$ 404,197.92 ****

*Costs for phases 1 & 2 combined

** $168,092.19 DOC
$218,626.40 DHS
$ 17,479.33 DOH
$ 404,197.92 Total

The budget for FY 09 is broken down as follows by Department:

		DHS	DOH	DOC	Total
Phase 2:	FTE	6	1	9	16
	Budget (operating & PS)	$ 342,906.00	$53,730.00	$ 694,078.00	$ 1,090,714.00
Phase 3:	FTE	0	0	0	0
	Budget (operating)	$ 505,440.00	$ -	$ -	$ 505,440.00
Phase 4:	FTE	0	0	0	0
	Budget (operating)	$ 71,280.00	$ -	$ -	$ 71,280.00
Total:	**FTE**	**6**	**1**	**9**	**16**
	Budget (operating & PS)	**$ 919,626.00**	**$53,730.00**	**$ 694,078.00**	**$ 1,667,434.00**

STAFFING:

16.0 FTE were authorized for the IMT program for FY 2009, 6.0 FTE for Human Services, 9.0 for Corrections and 1.0 for Health. As of September 30, 2008 the CD Supervisor position was vacant. All other positions were filled.

Staffing		FTE	Filled as of 09/30/2008
	DHS:		
	CD Counselors	4.0	4.0
	CD Supervisor	1.0	0.0
	Mental Health Staff	1.0	1.0
	DHS Total:	6.0	5.0
	DOC:		
	Correctional Officers	7.0	7.0
	Program Manager	1.0	1.0
	Case Manager	1.0	1.0
	DOC Total:	9.0	9.0
	DOH:		
	Correctional Nurse	1.0	1.0
	IMT Total FY 09:	**16.0**	**15.0**

METHAMPHETAMINE STATISTICS:

During fiscal year 2006, 47% of females entering the prison had a methamphetamine diagnosis. The percentage of methamphetamine addicted female inmates entering prison was 42% for fiscal year 2007 and 47% for fiscal year 2008. For the first quarter of fiscal 2009, 43% of females entering the prison had a methamphetamine diagnosis.

During fiscal year 2006, 32% of males entering the prison had a methamphetamine diagnosis. The percentage of methamphetamine addicted male inmates entering prison was 24% for fiscal year 2007 and 25% for fiscal year 2008. For the first quarter of fiscal 2009, 22% of males entering the prison had a methamphetamine diagnosis.

Meth Diagnosis - Adult Inmate Population

	Male Primary	Male Total	Female Primary	Female Total
FY 2002:	7%	Not Calculated	22%	Not Calculated
FY 2003:	11%	Not Calculated	20%	Not Calculated
FY 2004:	15%	Not Calculated	22%	Not Calculated
FY 2005:	14%	Not Calculated	30%	Not Calculated
FY 2006:	14%	32%	37%	47%
FY 2007:	10%	24%	29%	42%
FY 2008:	8%	25%	26%	47%
FY09 (1st Quarter):	6%	22%	13%	43%

DRUG TESTING:

During the first quarter FY 2009 there were 1,074 UA tests done on participants involved in the community based phases of IMT (phases 3 and 4). One of the 1,074 tests was positive, involving one participant. It tested positive for cocaine.

OUTCOMES:

Fifty three individuals have completed the entire IMT Program. As of September 30, 2008 three have returned to prison as parole violators. Eighteen of the fifty three completers have discharged their prison sentences, two are on their suspended sentence portion, and the remaining thirty are on parole supervision.

5 completed in August, 2007

- 4 discharged, 1 on parole

2 completed in September, 2007

- 2 on parole

1 completed in October, 2007

- 1 back on parole violation

4 completed in November, 2007

- 1 discharged, 3 on parole

2 completed in December, 2007

- 2 discharged

0 completed in January, 2008

3 completed in February, 2008

- 2 discharged, 1 on parole

11 completed in March, 2008

- 4 have discharged, 4 on parole, 1 on suspended sentence, 2 back on parole violation

3 completed in April

- 2 have discharged, 1 on parole

0 completed in May

3 completed in June, 2008

- 1 on suspended sentence, 2 on parole

11 completed in July, 2008

- 2 discharged, 9 on parole

1 completed in August, 2008

- 1 discharged

7 completed in September, 2008

- 7 on parole

Participant profiles and comparison data between successful completers and those that did not successfully complete:

	Successfully Completed	**Did not Successfully Complete**	**Total Participants**
Average # Felony Convictions:	2.28	1.91	2.02
Average # of Prior Treatments:	1.58	2.67	2.01
Average Age:	35.9	28.9	33.6
Percent with HS diploma or GED:	87%	79%	76%
Crime of Commitment:			
Drugs or DUI:	42	22	131
Other Non Violent:	11	10	41
Violent:	0	2	7
Total:	**53**	**34**	**179**

	Successfully Completed	Did not Complete	Total
Race:			
Caucasian:	41	16	114
Native American:	9	18	58
African American:	1	0	4
Hispanic:	2	0	3
County of Conviction:			
Aurora	0	1	1
Beadle	1	1	3
Bon Homme	0	0	1
Brookings	3	0	5
Brown	4	4	12
Butte	1	1	2
Clark	0	0	1
Codington	1	1	5
Charles Mix	1	2	5
Custer	0	0	1
Day	0	1	1
Davison	4	2	10
Fall River	1	0	2
Grant	0	0	1
Gregory	0	0	1
Hanson	1	0	1
Hughes	1	0	1
Jones	1	0	1
Lawrence	2	2	7
Lake	1	0	1
Lincoln	2	0	3
Minnehaha	6	7	38
McCook	0	1	1
Meade	1	0	2
Marshall	1	0	1
Moody	1	0	1
Pennington	14	7	42
Roberts	0	0	2
Spink	1	0	3
Turner	0	0	2
Tripp	0	3	4
Union	3	0	8
Walworth	1	0	1
Yankton	1	1	9
	53	34	179

As of the end of September, 2008 there were no admissions to the prison based IMT program of previous West River Drug Court participants.