

Department of Human Services (SDDC & HSC)
OSE State Wide Maintenance and Repair (SWMR) Unfunded Project List

H11 SDDC Redfield
H13 Human Services Center

Campus	Building Name	Project Name	Cost Est.	Ranking
Category 1 - Infrastructure				
H13	Old Chapel	Replacement of windows	\$ 100,000.00	100.8
H11	Several buildings	Asbestos Removal from Crawl Spaces & Tunnel	\$ 50,000.00	97.2
H11	Power House	Fuel Tank Replacement	\$ 175,000.00	97.2
H11	Campus Wide	Road Repair	\$ 164,000.00	97.2
H13	Dietary	Replacement of doors	\$ 60,000.00	96.0
H13	Dietary	Replacement of plumbing system	\$ 600,000.00	96.0
H11	Watertower	Inspect & Paint Watertower	\$ 51,000.00	94.8
H11	Storage Barn	Replace Freight Elevator	\$ 110,000.00	94.8
H11	Warehouse	Window Replacement	\$ 45,000.00	94.8
H13	Human Services Center	Dietary door replacement (interior and exterior)	\$ 40,000.00	94.8
H13	Human Services Center	Dietary plumbing system repair / replacement	\$ 300,000.00	94.8
H13	Human Services Center	MCN Window replacements	\$ 25,000.00	94.0
H13	Human Services Center	Chapel window replacement	\$ 70,000.00	93.6
H13	Human Services Center	Dietary electrical system	\$ 75,000.00	93.6
H13	Human Services Center	Dietary floor covering replacement	\$ 45,000.00	93.6
H13	Human Services Center	Dietary suspended ceiling replacement	\$ 40,000.00	93.6
H13	Human Services Center	MCN Painting project - annual	\$ 50,000.00	93.6
H11	Central Workshop	Replace Freight Elevator	\$ 120,000.00	91.2
H11	Service Kitchen	Sanitary Sewer	\$ 85,000.00	91.2
H13	Human Services Center	Paint interior and exterior	\$ 15,000.00	90.4
H11	Granite	Fire Detection Upgrade	\$ 15,000.00	88.8
H11	Dakota, Chapel, Activity Center	Fire Alarm Upgrade	\$ 15,000.00	85.2
H11	Administration	Upgrade Cooling & Ventilation System	\$ 60,000.00	85.2
H13	Human Services Center	Laundry window replacement	\$ 30,000.00	85.2
H13	Human Services Center	Laundry plumbing system renovation	\$ 50,000.00	84.4
H13	Human Services Center	Repair asphalt roadways	\$ 250,000.00	84.4
H13	MCN Bldg	Replacement of windows	\$ 40,000.00	81.6
H11	Sunnyview	Replace Upper Level Windows	\$ 45,000.00	80.0
H11	Willhite	Upgrade and Renovate Willhite	\$ 750,000.00	80.0
H11	Clinic Building	Window Replacement	\$ 70,000.00	76.8
H13	Roadways	Repair asphalt roadways	\$ 250,000.00	76.8
H13	Burbank	Replace Domestic water/sanitary	\$ 30,000.00	76.8
H13	Burbank	Replacement of windows	\$ 35,000.00	76.8
H13	Industrial Bldg	Replacement of windows and doors	\$ 60,000.00	76.8

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H11	Service Kitchen	Pot & Pan Machine Replace	\$ 40,000.00	73.2
H13	MCN Bldg	Roof replacement	\$ 30,000.00	73.2
H11	Activity Center	Replace Pool Heat Exchanger	\$ 35,000.00	70.8
H13	Activities	Upgrade water/sanitary piping system	\$ 65,000.00	70.8
H11	Power House	Condensate Return Heat Exchanger	\$ 16,550.00	69.6
H13	Activities	Upgrade electrical distribution	\$ 40,000.00	69.6
H13	Dietary	Upgrade electrical distribution	\$ 75,000.00	69.5
H11	Service Kitchen - Activity Center	Replace Doors	\$ 15,300.00	68.4
H11	Tunnel Admin to Four Corners	Waterproof & Drain Tile	\$ 300,000.00	68.4
H13	MCN-N Bldg	Upgrade electrical distribution	\$ 10,000.00	67.2
H11	Dakota Hall	Replace Lower Level Windows	\$ 15,000.00	66.0
H11	Tunnel Willhite to Power House	Waterproof & Drain Tile	\$ 300,000.00	64.8
H13	Human Services Center	Replace floor covering in Burbank	\$ 18,000.00	64.0
H11	Physical Plant	Replace Domestic Hot Water Heater	\$ 45,000.00	61.2
H11	Physical Plant	Replace Laundry Hot Water Heater	\$ 35,000.00	61.2
H11	Physical Plant	Replace Deaireator Tank	\$ 75,000.00	61.0
H13	Human Services Center	Activities window replacement	\$ 10,000.00	61.0
H13	Human Services Center	Burbank interior painting project	\$ 8,000.00	61.0
H13	Human Services Center	Dietary interior paint	\$ 25,000.00	61.0
H13	Human Services Center	Industrial Bldg. electrical system update	\$ 3,000.00	61.0
H13	Human Services Center	Laundry door replacement	\$ 10,000.00	61.0
H13	Human Services Center	Laundry electrical system upgrade	\$ 10,000.00	61.0
H13	Human Services Center	South Campus sewer main inspection and repair proje	\$ 50,000.00	61.0
H11	Dakota Hall	Upgrade Air Conditioning	\$ 24,000.00	60.0
H13	Human Services Center	Burbank door replacement(interior & exterior)	\$ 15,000.00	60.0
H13	Human Services Center	Burbank heating system replacement	\$ 15,000.00	60.0
H13	Human Services Center	Activities domestic water/sanitary piping systems	\$ 55,000.00	59.0
H13	Human Services Center	Activities electrical upgrade	\$ 35,000.00	59.0
H13	Human Services Center	Burbank electrical system replacement	\$ 20,000.00	59.0
H13	Human Services Center	Burbank plumbing replacement	\$ 20,000.00	59.0
H13	Human Services Center	Burbank Window replacement	\$ 25,000.00	59.0
H13	Human Services Center	Chapel interior painting project	\$ 4,000.00	59.0
H13	Human Services Center	Industrial Bldg. window and door replacement	\$ 60,000.00	59.0
H13	Human Services Center	Garage window and door replacement project	\$ 7,000.00	58.0
H13	Human Services Center	Tractor Shed/Grounds electrical system update	\$ 6,000.00	58.0

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H13	Human Services Center	Chapel plumbing system replacement	\$ 8,000.00	57.0
H13	Human Services Center	Activities floor covering replacement	\$ 30,000.00	56.0
H13	Human Services Center	Activities interior painting	\$ 10,000.00	56.0
H13	Human Services Center	Chapel floor covering replacement	\$ 20,000.00	56.0
H13	Human Services Center	Floor Tile replacement	\$ 40,000.00	56.0
H13	Human Services Center	Firehouse electrical system renovation	\$ 2,500.00	55.0
H13	Human Services Center	Firehouse window and door replacement project	\$ 6,000.00	55.0
H11	Grounds	Replace Irrigation Inlet	\$ 15,000.00	52.0
H11	Cottages	Bathroom Ventilation, Cottages	\$ 15,000.00	50.0
H11	Power House	Substation Upgrade	\$ -	11.0
H11	Physical Plant	Boiler Feed Pumps Replace	\$ 25,000.00	5.0
H11	Campus Wide	Chip Seal Roads & Parking Lots	\$ 60,800.00	5.0
H11	Physical Plant	Replace 300HP Kewanee Boiler	\$ 150,000.00	5.0
H11	Physical Plant	Replace 600hp Hurst Boiler	\$ 150,000.00	5.0
H11	Physical Plant	Replace 600HP Kewanee Boiler	\$ 150,000.00	5.0
H11	Activity Center	Swimming Pool Filters, Replacement	\$ 35,000.00	5.0
H11	Physical Plant	Watertower Pumps Replace	\$ 15,000.00	5.0
Total			\$ 6,169,150.00	
Category 3 - Renovations > \$500,000				
H11	Grace Schaffer School	Upgrade Modular Unit	\$ 969,900.00	99.6
Total			\$ 969,900.00	
Category 4 - Demolitions				
H13	Human Services Center	Asbestos Removal and Building Demolition (excluding Edmunds and Haas)	\$ 3,676,600.00	
Total			\$ 3,676,600.00	
Total:			\$ 11,785,550.00	