

Department of Human Services
Maintenance and Repair Unfunded Projects List

H11 SDDC Redfield
H13 Human Services Center

Campus	Building Name	Project Name	Cost Est.	Ranking
H11	Power House	Substation Upgrade	\$ 80,000.00	97.2
H11	Service Kitchen	Install Standby Power	\$ 54,000.00	97.2
H11	Campus Wide	Additional Standby Power	\$ 255,000.00	97.2
H11	Service Kitchen	Sanitary Sewer	\$ 85,000.00	97.2
H11	Campus Wide	Road Repair	\$ 232,000.00	97.2
H11	Campus Wide	Chip Seal Roads & Parking Lots	\$ 60,800.00	94.8
H11	Hospital & Warehouse Tunnel	Asbestos Removal from Crawl Spaces & Tunnel	\$ 50,000.00	91.2
H11	Administration	Upgrade/Install Cooling & Ventilation System	\$ 60,000.00	85.2
H11	Dakota, Chapel, Activity Center	Fire Alarm Upgrade	\$ 15,000.00	79.2
H11	Clinic Building	Window Replacement	\$ 70,000.00	76.8
H11	Service Kitchen	Pot & Pan Machine Replace	\$ 40,000.00	69.6
H11	Service Kitchen - Activity Center	Replace Doors	\$ 15,300.00	68.4
H11	Tunnel Admin to Four Corners	Waterproof & Drain Tile	\$ 300,000.00	68.4
H11	Watertower	Inspect & Paint Watertower	\$ 51,000.00	64.8
H11	Warehouse	Window Replacement	\$ 45,000.00	64.0
H11	Dakota Hall	Replace Lower Level Windows	\$ 15,000.00	62.4
H11	Physical Plant	Replace Domestic Hot Water Heater	\$ 45,000.00	61.2
H11	Physical Plant	Replace Laundry Hot Water Heater	\$ 35,000.00	61.2
H11	Physical Plant	Replace Deaireator Tank	\$ 75,000.00	61.0
H11	Dakota Hall	Upgrade Air Conditioning	\$ 24,000.00	60.0
H11	Power House	Fuel Tank Replacement	\$ 175,000.00	58.0
H11	Physical Plant	Boiler Feed Pumps Replace	\$ 25,000.00	5.0
H11	Central Workshop	Replace Freight Elevator	\$ 120,000.00	5.0
H11	Physical Plant	Replace 300HP Kewanee Boiler	\$ 150,000.00	2.0
H11	Physical Plant	Replace 600hp Hurst Boiler	\$ 150,000.00	2.0
H11	Physical Plant	Replace 600HP Kewanee Boiler	\$ 150,000.00	2.0
H11	Activity Center	Swimming Pool Filters, Replacement	\$ 35,000.00	2.0
H11	Physical Plant	Watertower Pumps Replace	\$ 15,000.00	2.0
H11	Granite	HVAC	to be determined	TBD
H11	Service Kitchen	Window Replacement	to be determined	TBD
H11	Cottages	Replace Outside Doors	to be determined	TBD
H11	Willhite	Asbestos Removal	to be determined	TBD
H11	Tunnel Powerhouse to Willhite	Asbestos Removal	to be determined	TBD
H11	Willhite	Demolition	to be determined	TBD
SDDC Total =			\$ 2,427,100.00	

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H13	Human Services Center	Repair Water tower	\$ 50,000.00	97.2
H13	Human Services Center	Sandblast Water tower & recoat interior	\$ 55,000.00	97.2
H13	MCN CAMPUS	Upgrade fire alarm panels	\$ 50,000.00	97.2
H13	MCN CAMPUS -N Bldg	Upgrade electrical distribution-heavy load in lab	\$ 20,000.00	97.2
H13	MCN CAMPUS	Replacement of windows	\$ 20,000.00	88.8
H13	Human Services Center	Water main replacement	\$ 100,000.00	88.8
H13	Human Services Center	Repair concrete roadways - annual	\$ 15,000.00	88.8
H13	MCN CAMPUS	MCN Painting project - annual	\$ 10,000.00	88.8
H13	MCN CAMPUS	MCN floor tile replacement - annual	\$ 5,000.00	88.8
H13	Power House	Power House Conversion - Garage/Welding Shop	\$ 500,000.00	86.4
H13	Industrial Bldg	Replacement of windows and doors	\$ 60,000.00	86.4
H13	Activities	Upgrade water/sanitary piping system	\$ 65,000.00	82.8
H13	Activities	Upgrade electrical distribution	\$ 40,000.00	82.8
H13	Activities	Activities window replacement	\$ 10,000.00	79.2
H13	Activities	Activities floor covering replacement	\$ 30,000.00	79.2
H13	Activities	Activities interior painting	\$ 10,000.00	79.2
H13	STC (Chapel)	Chapel plumbing system replacement	\$ 20,000.00	79.2
H13	STC (Chapel)	Chapel interior painting project	\$ 4,000.00	79.2
H13	STC (Chapel)	Chapel floor covering replacement	\$ 20,000.00	79.2
H13	STC (Chapel)	Chapel window replacement	\$ 70,000.00	79.2
H13	Burbank	Burbank heating system replacement	\$ 25,000.00	79.2
H13	Burbank	Burbank door replacement(interior & exterior)	\$ 25,000.00	79.2
H13	Burbank	Burbank interior painting project	\$ 10,000.00	79.2
H13	Burbank	Burbank upgrade electrical distribution	\$ 30,000.00	79.2
H13	Burbank	Burbank replacement sewer & water	\$ 40,000.00	79.2
H13	Burbank	Burbank Window replacement	\$ 25,000.00	79.2
H13	Burbank	Burbank floor covering	\$ 25,000.00	79.2
H13	Human Services Center	Repair asphalt roadways	\$ 250,000.00	76.8
H13	Human Services Center	South Campus sewer main inspection &d repair project	\$ 50,000.00	79.8
H13	Industrial Bldg	Industrial Bldg. electrical system update	\$ 25,000.00	70.8
H13	Laundry	Laundry electrical system upgrade	\$ 25,000.00	70.8
H13	Laundry	Laundry door replacement	\$ 15,000.00	70.8
H13	Laundry	Laundry window replacement	\$ 30,000.00	70.8
H13	Laundry	Laundry plumbing system renovation	\$ 50,000.00	70.8
H13	Dietary	Replacement of plumbing system	\$ 600,000.00	64.0
H13	Dietary	Dietary interior paint	\$ 25,000.00	64.0
H13	Dietary	Dietary door replacement (interior and exterior)	\$ 40,000.00	64.0
H13	Dietary	Dietary electrical system	\$ 75,000.00	64.0
H13	Dietary	Dietary suspended ceiling replacement	\$ 40,000.00	64.0

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H13	Dietary	Dietary floor covering replacement	\$ 45,000.00	64.0
H13	Tractor Shed	Tractor Shed/Grounds electrical system update	\$ 20,000.00	55.0
H13	Firehouse	Firehouse electrical system renovation	\$ 5,000.00	55.0
H13	Firehouse	Firehouse window and door replacement project	\$ 10,000.00	55.0
H13	Maintenance Garage	Garage window and door replacement project	\$ 10,000.00	55.0
HSC Total =			\$ 2,649,000.00	
Total SDDC (H11) & HSC (H13) =			\$ 5,076,100.00	
H13	Human Services Center	Asbestos Removal and Building Demolition (excluding Edmunds and Haas)	\$ 3,676,600.00	
Total			\$ 3,676,600.00	
Grand Total			\$ 8,752,700.00	

Current HSMR Projects in progress with OSE:

SDDC	\$ 1,017,100.00
HSC	\$ 1,040,000.00
Total	\$ 2,057,100.00