

## BOR – FY12 FTE “FILLED POSITION” REDUCTIONS

CAMPUS	POSITIONS
BOR	0
BHSU	0
DSU	0
NSU	0
SDSMT	0
SDSU *	66
USD	3
SSOM	0
SDSBVI	0
SDSD	0
<b>TOTAL</b>	<b>69</b>

\*148 people lost their jobs at SDSU including AES and CES. Of the 148, 98 Extension Educators lost their jobs (were sent notices) as part of the extension reorganization. Those 98 employees will have the opportunity to apply for the newly created 65 Field Specialists positions and 17 4-H Advisor positions. Therefore the number listed above assumes that all these new positions will be filled with former employees.

These numbers reflect only filled positions that were terminated. This does not include vacancies, retirements, contract changes, reduction of hours, etc. These numbers are also deceiving in there has been enrollment growth but no growth in FTE to compensate for the increased workload. Therefore, we have heavier workloads on those already being asked to sign shorter contracts and work fewer hours.