

Appropriations
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Bowman, Deb

From: Malsam-Rysdon, Kim
Sent: Thursday, March 21, 2013 3:50 PM
To: Bowman, Deb
Subject: FW: provider non-recurring payment

Per our discussion yesterday, this would be helpful to us for the letter of intent for SB90.

From: Tidball-Zeltinger, Brenda
Sent: Thursday, March 21, 2013 3:48 PM
To: Malsam-Rysdon, Kim
Subject: provider non-recurring payment

These are a couple suggestions relative to the one- time non-recurring payment.

Establish a minimum threshold of \$100 for the bonus.
Clarify that only in state facilities qualify for the payment.

As we talked about if they start talking reporting we want to avoid that especially if there is no required use of the payment.

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Chief Financial Officer
Department of Social Services
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SB90 Provider Inflation

	ONE-TIME 1% - SB90		Additional ONE-TIME 1% - SB90	
	<u>General Funds</u>	<u>Total Funds</u>	<u>General Funds</u>	<u>Total Funds</u>
Hospitals	759,086	1,679,162		
Critical Access				
Auxiliary Placement	78,050	78,060		
Physicians				
Primary Care/Pediatricians	101,014	228,175		
All Other	187,597	423,753		
Pharmacies	160,187	361,244		
Durable Medical Equipment	43,587	95,907		
Emergency Medical Transportation	23,379	51,405		
Optometrist/ ophthalmologist	13,064	29,622		
Chiropractors	3,067	6,921		
Dentist	75,114	171,988		
Psychiatric Residential Treatment (Medical Services)	63,375	140,972	63,375	140,972
Long Term Care	840,310	1,834,710	840,310	1,834,710
Assisted Living & Hospice	56,850	124,120	56,850	124,120
Nursing Homes 0-50% Medicaid Occupancy	148,610	324,470	148,610	324,470
Nursing Homes 51-56% Medicaid Occupancy	182,220	397,870	182,220	397,870
Nursing Homes 57-66% Medicaid Occupancy	379,260	828,070	379,260	828,070
Nursing Homes 67% or more Medicaid Occupancy	50,430	110,100	50,430	110,100
9 Critical Access Nursing Homes	22,940	50,080	22,940	50,080
Elderly Nutrition Program - Senior Meals	47,600	47,600	47,600	47,600
In-Home Services for the Elderly	81,710	92,260	81,710	92,260
Group Care Providers (Child Protection)	23,840	32,030	23,840	32,030
Psychiatric Residential Treatment (Child Protection)	76,820	167,720	76,820	167,720
Substance Abuse Providers	124,920	157,470	124,920	157,470
Community Mental Health Centers	139,460	228,070	139,460	228,070
Other Provider Groups (not part of FY12 cut)	193,450	438,190	193,450	438,190
DSS Total	3,035,630	6,265,259	1,591,485	3,139,022
DOC				
Community Services	115,626	179,639	115,626	179,639
Inmate Services	10,305	10,305	10,305	10,305
DOC Total	125,931	189,944	125,931	189,944
DHS				
Community Services	485,058	1,142,166	485,058	1,142,166
UJS				
Community Services	8,251	8,951	8,251	8,951
DOE				
Community Services	0	12,202	0	12,202
DOH				
Community Services	0	6,911	0	6,911
Totals	3,654,870	7,625,433	2,210,725	4,499,196