

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Expenditures Per Student	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520	\$7,850	\$7,958	\$8,065	\$7,752
Average Teacher Salary	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697	\$37,917	\$38,836	\$39,253	\$38,807
Total General Fund Expenditures	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827	\$816,302,586	\$834,027,179	\$837,761,421	\$804,566,884
Total General Fund Revenues	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534	\$785,471,133	\$808,410,015	\$810,591,032	\$790,258,147
Ending Gen. Fund Balance	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,973,969	\$183,915,769	\$194,324,675	\$197,603,725	\$210,499,181
*Total General State Aid	\$257,515,788	\$266,457,008	\$274,413,640	\$280,525,134	\$288,214,172	\$319,724,664	\$336,654,459	\$347,664,106	\$351,227,926	\$303,358,370
**Total Special Education Aid	\$38,887,653	\$39,084,544	\$40,478,504	\$42,164,431	\$42,710,509	\$41,556,593	\$46,364,745	\$42,176,948	\$44,956,360	\$44,071,435
Total December Child Count	17,146	17,457	17,563	17,631	17,790	17,751	17,665	17,688	17,820	17,826
No. of Districts	174	172	168	168	168	165	161	156	152	152

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
K-12 Fall Enrollment	124,988	123,058	121,327	120,682	120,277	121,089	121,015	122,055	123,629	124,739
Enrollment Avg. Daily Membership	123,740	122,362	120,726	120,395	120,229	120,447	119,535	121,400	122,219	123,642
Dropout Rate (Grades 7-12)	1.6%	2.5%	1.6%	2.4%	2.6%	3.4%	2.7%	1.8%	1.8%	2.0%
Attendance Rate	95.6%	95.3%	95.7%	95.2%	95.5%	95.2%	95.5%	94.9%	95.2%	95.4%
Number of Graduates	8,872	8,958	8,577	8,292	8,183	8,594	8,123	8,129	8,201	8,143
Student-to-Staff Ratio	13.9	13.7	13.7	13.7	13.4	13.4	13.4	13.3	13.5	14.0
Total Classroom FTE (K-12)	9,015	8,999	8,851	9,065	8,934	8,958	9,003	9,101	9,159	8,941
Total Management FTE	627	598	583	592	600	524	532	530	535	521
No. of Attendance Centers	732	721	710	718	697	705	702	692	703	698

ACT Composite Score

21.5	21.6	21.6	21.9	21.5	21.9	22.0	21.9	21.9	22.0
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2011-2012 State Profile

Area in Square Miles: 77,129

Student Data

Fall 2011 PK-12 Enrollment	127,769
Fall 2011 K-12 Fall Enrollment	124,739
Fall 2011 State Aid Fall Enrollment	125,151.92
Open Enrolled Students Rec'd	7,436
Home School ADM	3,379.78
December 2011 Federal Child Count	17,826
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch	38.5%
District Dropout Rate	2.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.0
Number of Graduates	8,143
Students Transported	44,499

Teaching Staff Data

Average Teacher Salary	\$38,807
Avg Years of Experience	14.9
% with Advanced Degrees	32.0%
Certified Instructional Staff	9,085.6
Classroom Staff	13.2

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3,034.801	3,173.197
KG-8	83,860.052	87,257.978
9-12	34,034.229	36,383.522
Total	120,929.082	126,814.698

American College Test (ACT)

English	21.1
Math	22.0
Reading	22.2
Science	22.2
Composite Score	22.0
Number Tested	6,015

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$21,197,971,114
Owner Occupied	\$24,138,419,820
Other Non-Ag/Utilities	\$15,277,700,688
Total	\$60,614,091,622

Ending Fund Balance

General	\$210,499,181
Capital Outlay	\$160,355,151
Special Education	\$42,094,383
Pension	\$21,256,801

Cost per ADM*

Educational Funds	\$7,752
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$322,140,329
Special Education	\$40,374,918
Sparsity	\$1,652,696
Reorganization Incentive	\$476,800
Extraordinary Cost Fund - SE	\$3,680,819
Total State Aid	\$368,325,562

* Includes special one-time allocations.

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$353,438,751	\$157,098,501	\$81,404,345	\$16,862,588
County	\$11,380,121	\$709,598	\$219,499	\$32,618
State	\$342,521,400	\$25,259	\$45,038,760	\$70
Federal	\$82,917,875	\$4,167,465	\$24,349,115	\$51
Total	\$790,258,147	\$162,000,823	\$151,011,720	\$16,895,327

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$30,071,288	\$38,929,086
Capital Projects	\$11,359,113	\$68,264,404
Other Special Funds	\$57,728,519	\$4,337
Enterprise Funds	\$65,824,393	\$66,764,570

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$471,963,948	\$26,796,763	\$99,055,872	\$6,787,693
PK Instruction	\$4,059,675	\$42,492	\$8,329,269	\$34,975
Adult Instruction	\$30,706	\$0	\$0	\$0
Student/Staff Services	\$65,954,793	\$6,085,265	\$28,877,374	\$276,685
Administration Services	\$80,074,014	\$738,820	\$7,667,489	\$621,657
Fiscal Services	\$18,283,975	\$829,997	\$140,681	\$159,525
Fac./Acquis./Const. Services	\$9,115	\$65,529,400	\$0	\$0
Operation/Maint. Services	\$88,972,844	\$32,638,146	\$0	\$253,275
Transportation Services	\$28,004,978	\$9,475,601	\$5,430,526	\$38,202
Other Support Services	\$7,499,383	\$5,049,382	\$2,613,287	\$32,632
Community Services	\$3,823,101	\$36,583	\$0	\$5,444
Non-Programmed	\$1,924,090	\$0	\$437,117	\$8,767,770
Debt Service	\$150	\$59,781,349	\$0	\$0
Co-Curricular	\$33,966,112	\$2,215,710	\$0	\$144,123
Total Expenditures	\$804,566,884	\$209,219,508	\$152,551,616	\$17,121,982

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$406,670,267	\$116,081,548	\$31,963,043	\$37,442,659	\$12,663,307	\$502,064
PK Instruction	\$8,765,850	\$2,706,318	\$3,042,389	\$334,506	\$38,899	\$10,060
Adult Instruction	\$30,694	\$3,759	\$63,289	\$4,899	\$0	\$7,642
Student/Staff Services	\$57,129,815	\$15,579,874	\$19,803,603	\$5,127,519	\$3,278,832	\$282,488
Administration Services	\$58,918,674	\$17,448,254	\$8,542,341	\$1,443,918	\$192,228	\$3,018,563
Fiscal Services	\$11,932,730	\$4,245,611	\$1,959,767	\$623,824	\$230,760	\$421,486
Fac./Acquis./Const. Services	\$36,649	\$4,945	\$11,959,544	\$1,993,086	\$119,562,017	\$217,583
Operation/Maint. Services	\$37,564,060	\$12,506,464	\$46,299,146	\$11,156,836	\$11,476,196	\$3,456,131
Transportation Services	\$10,951,425	\$2,779,189	\$17,066,905	\$7,391,850	\$4,237,007	\$561,958
Other Support Services	\$22,476,970	\$7,655,465	\$10,565,513	\$28,938,977	\$4,028,222	\$1,527,382
Community Services	\$4,142,091	\$702,324	\$683,454	\$742,779	\$20,201	\$22,351
Non-Programmed	\$8,883,456	\$1,645,920	\$19,412	\$155	\$0	\$598,719
Debt Service	\$0	\$0	\$42,213	\$0	\$0	\$98,668,371
Co-Curricular	\$18,166,222	\$2,634,693	\$8,441,128	\$5,431,896	\$912,206	\$739,800
Total Expenditures	\$645,668,903	\$183,994,364	\$160,451,747	\$100,632,904	\$156,639,875	\$110,034,598

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2011-2012 K-12 REVENUES

Source	General	Capital Outlay	Special Education	Pension	Impact Aid Fund	Bond Redemption	Capital Projects	Total All Funds	Percent of Total
Ad Valorem Taxes	\$300,123,019	\$146,675,148	\$76,762,215	\$16,708,738		\$28,307,838		\$568,576,958	
Tax Deed Revenue	\$59,243	\$5,511	\$2,738	\$549		\$1,930		\$69,972	
Gross Receipts	\$23,029,867							\$23,029,867	
Other Taxes	\$86,818	\$29,038	\$16,487	\$2,928		\$4,115		\$139,385	
Penalties & Interest on Taxes	\$1,156,179	\$436,264	\$224,360	\$49,030		\$72,760		\$1,938,594	
Revenue In Lieu Of Taxes	\$747,119							\$747,119	
School Tuition	\$1,898,766		\$503,432					\$2,402,197	
Adult Continuing Education Tuition	\$115,840							\$115,840	
Transportation Fees	\$408,277							\$408,277	
Earnings On Investments	\$1,551,571	\$1,418,853	\$183,132	\$74,111	\$417,927	\$148,631	\$146,141	\$3,940,366	
Co-Curricular Activities	\$6,084,193							\$6,084,193	
Rentals	\$1,126,546	\$7,440	\$16,123					\$1,150,109	
Contributions and Donations	\$1,932,780	\$1,823,634	\$5,098				\$411,056	\$4,172,568	
Services Provided to Other LEA's	\$289,751		\$363,481					\$653,232	
Refund of Prior Year Expenditures	\$149,398	\$1,784	\$1,421					\$152,603	
Judgments	\$29,444	\$376,425						\$405,868	
Charges for Services	\$5,985,370		\$3,168,024					\$9,153,394	
Daycare Center / Latchkey Services	\$609,499							\$609,499	
Other Local Revenue	\$8,055,071	\$6,324,403	\$157,835	\$27,232		\$3,655	\$390,476	\$14,958,672	
Total Local	\$353,438,751	\$157,098,501	\$81,404,345	\$16,862,588	\$417,927	\$28,538,928	\$947,673	\$638,708,713	52.38%
County Apportionment	\$9,616,856							\$9,616,856	
Lease/County Owned Land	\$333,779	\$93,132	\$8,755	\$3,239		\$334,981		\$773,885	
Revenue In Lieu Of Taxes	\$1,005,520	\$356,948	\$142,796	\$29,309		\$1,091		\$1,535,664	
Revenue for Joint Facilities	\$377,384	\$103,564						\$480,947	
Other County Revenue	\$46,582	\$155,954	\$67,948	\$71			\$14,000	\$284,555	
Total County	\$11,380,121	\$709,598	\$219,499	\$32,618	\$0	\$336,071	\$14,000	\$12,691,908	1.04%
General State Aid	\$323,474,753							\$323,474,753	
State Apportionment	\$7,433,191							\$7,433,191	
Wind Farm Tax	\$1,132,210							\$1,132,210	
Bank Franchise Tax	\$7,116,105							\$7,116,105	
Other Unrestricted Grants	\$1,133,461			\$70				\$1,133,531	
Training & Support to Teachers and School Leaders	\$648,838		\$750					\$649,588	
Aid for Exceptional Children (Special Education)			\$40,374,918					\$40,374,918	
Associate Instructors (Mentor Teachers)	\$5,844							\$5,844	
Youth at Risk Grant	\$11,391							\$11,391	
Other Restricted Grants	\$475,784		\$4,122,588					\$4,598,372	
Special Education Tuition			\$29,372					\$29,372	
Regular Tuition (13-28-11.11)	\$305,853							\$305,853	
Other State Revenue	\$783,970	\$25,259	\$511,133					\$1,320,361	
Total State	\$342,521,400	\$25,259	\$45,038,761	\$70	\$0	\$0	\$0	\$387,585,490	31.79%

2011-2012 K-12 REVENUES

Source	General	Capital Outlay	Special Education	Pension	Impact Aid Fund	Bond Redemption	Capital Projects	Total All Funds	Percent of Total
Impact Aid		\$408,463	\$1,341,688		\$57,287,410		\$4,690,322	\$63,727,884	
National Mineral Leasing	\$1,250,225							\$1,250,225	
Taylor Grazing	\$80,389							\$80,389	
Nat'l Forest/Flood Control/Bankhead Jones/Wetlands	\$902,263	\$1,275	\$620	\$51		\$339		\$904,549	
ARRA - Impact Aid - School Construction Grant		\$14,745					\$5,689,466	\$5,704,211	
Indian Education & Transportation	\$2,574,922							\$2,574,922	
Limited English Proficient (Title III)	\$411,202							\$411,202	
Education Jobs Fund Program	\$388,367							\$388,367	
Out of Schooetime Grant (Daycare)	\$260,761							\$260,761	
Vocational Education	\$1,082,294	\$219,356						\$1,301,650	
Title I Programs	\$49,668,964	\$589,335						\$50,258,299	
Title II Programs	\$11,523,708	\$137,899						\$11,661,607	
Title III Programs - Limited English Proficient	\$221,908							\$221,908	
IDEA, Part B (P.L. 105-17) & Preschool	\$927,475	\$96,720	\$22,729,084					\$23,753,279	
Drug Free Schools	\$800							\$800	
Special Education - Infants & Toddlers			\$169,825					\$169,825	
Other Federal Grants Rec'd Through State	\$4,880,598	\$217,226	\$7,750					\$5,105,574	
American Recovery & Reinvestment Act - Title I - School Improvement	\$2,906,803	\$70,245						\$2,977,048	
American Recovery & Reinvestment Act - Title II, Education Technology	\$20,628							\$20,628	
American Recovery & Reinvestment Act - Title I Grant to School District	\$57,669							\$57,669	
American Recovery & Reinvestment Act - IDEA, Part B & Preschool		\$20,882	\$96,881					\$117,763	
Revenue In Lieu Of Taxes	\$442,351							\$442,351	
Johnson O-Malley	\$402,085							\$402,085	
Other Federal Revenue	\$4,914,464	\$2,391,317	\$3,267			\$1,195,949	\$17,652	\$8,522,649	
Total Federal	\$82,917,875	\$4,167,465	\$24,349,115	\$51	\$57,287,410	\$1,196,288	\$10,397,440	\$180,315,645	14.79%
Total All Sources	\$790,258,147	\$162,000,823	\$151,011,721	\$16,895,327	\$57,705,338	\$30,071,288	\$11,359,113	\$1,219,301,756	100.00%
Transfers In	\$30,877,240	\$6,725,283	\$1,530,212	\$850,000		\$4,055,933	\$15,552,989	\$59,591,656	
Debt Issue Proceeds		\$62,902,040				\$13,176,663	\$79,256,484	\$155,335,187	
Sale Of General Capital Assets	\$399,619	\$3,641,212						\$4,040,831	
Compensation Loss GCA	\$116,576	\$855,223	\$304					\$972,103	
Special/Extraordinary/Other Items	\$469,500	\$49,807		\$41,501			\$625,000	\$1,185,808	
Total Other Financing Sources	\$31,862,935	\$74,173,565	\$1,530,516	\$891,501	\$0	\$17,232,596	\$95,434,473	\$221,125,585	

2011-2012 GENERAL FUND EXPENDITURES

Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Acquisitions	Other	Total	Percent of Total
Elementary	145,412,707	37,990,121	1,981,120	7,150,950	42,377	102,187	\$192,679,463	
Middle/Junior High	62,433,294	16,348,167	819,962	1,990,744	3,674	29,198	\$81,625,038	
High School	98,631,602	25,362,656	5,826,892	5,890,828	151,573	152,502	\$136,016,054	
Preschool Services	1,892,682	581,449	1,458,601	121,420	2,784	2,739	\$4,059,675	
Other Regular Programs	2,253,021	707,565	475,205	692,635	67,662	61,295	\$4,257,383	
Gifted & Talented	1,523,610	435,496	47,341	36,641		9,566	\$2,052,654	
Culturally Different	3,003,267	888,035	292,504	367,110		18,980	\$4,569,896	
Title I	26,791,425	7,609,248	5,692,843	4,874,771	1,122,936	41,654	\$46,132,876	
Contracting Out of State			202,037				\$202,037	
Contracting In State			10,475				\$10,475	
Other Special Programs	2,061,071	542,668	1,650,242	163,843		250	\$4,418,073	
Adult Education & Family Literacy			4,000				\$4,000	
Other Adult Continuing Ed Programs	14,803	1,839	8,494	1,570			\$26,706	
Total Instruction	\$344,017,481	\$90,467,245	\$18,469,715	\$21,290,511	\$1,391,006	\$418,372	\$476,054,330	59.17%
Attendance & Social Work	1,390,838	422,189	216,651	129,373	1,172	7,873	\$2,168,096	
Guidance Services	14,524,572	3,875,642	999,356	437,811	975	25,484	\$19,863,839	
Health Services	2,507,700	711,968	153,839	154,800	401	2,643	\$3,531,351	
Psychological Services	13,676	1,935	2,248				\$17,860	
Student Therapy Services	95	13	300	46			\$453	
Improvement Of Instruction	8,128,148	1,853,992	4,854,186	1,336,185	39,618	119,427	\$16,331,555	
Educational Media	15,865,387	4,537,401	1,866,383	1,305,758	348,879	117,828	\$24,041,638	
Board of Education	975,851	315,465	4,579,442	301,997		2,207,949	\$8,380,704	
Executive Administration	14,038,149	3,728,464	1,112,597	247,689	1,474	245,103	\$19,373,477	
Office of the Principal	36,669,109	10,759,200	851,078	474,316	11,050	205,531	\$48,970,285	
Title I Program Administration	790,973	207,507	104,286	17,291		195	\$1,120,252	
Other School Administration	1,310,801	369,704	493,571	49,315		5,905	\$2,229,295	
Fiscal Services	11,932,730	4,086,086	1,489,395	414,280	5,845	355,639	\$18,283,975	
Facilities Acquisition & Construction			9,115				\$9,115	
Operation & Maintenance of Plant	37,255,932	12,152,324	28,382,111	8,831,173	37,492	2,313,813	\$88,972,844	
Student Transportation	9,315,787	2,222,802	10,890,586	5,109,378	112	466,312	\$28,004,978	
Food Services	558,121	177,804	31,638	773,586	415		\$1,541,565	
Internal Services	754,619	277,123	300,452	338,681		9,177	\$1,680,052	
Other Support Services-Business			3,999	42,477			\$46,476	
Planning/Research/Devel/Eval Services	418,109	96,856	256,224	54,439		7,427	\$833,055	
Information Services	400	41	43,372	108			\$43,921	
Staff Services	211,247	68,759	85,745	4,629		2,849	\$373,229	
Statistical Services		8	100				\$108	
Data Processing Services	1,584,723	433,185	501,540	18,437		2,573	\$2,540,457	
Other Support Services-Central	\$46,273	\$7,668	\$18,261	\$0	\$0	\$12,045	\$84,247	
Other Support Services	230,071	54,644	34,202	34,349		3,006	\$356,272	
Total Support Services	\$158,523,311	\$46,360,779	\$57,280,680	\$20,076,118	\$447,435	\$6,110,779	\$288,799,102	35.89%

2011-2012 GENERAL FUND EXPENDITURES

Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Acquisitions	Other	Total	Percent of Total
Community Services Director			308	9,138			\$9,446	
Community Recreation Services	33,048	3,550	7,411	12,508			\$56,517	
Civic Services			2,861	922			\$3,782	
Public Library Services	976	138	3,058	3,009			\$7,181	
Custody & Care of Children Services	1,444,660	252,673	400,804	280,823	14,913	2,435	\$2,396,306	
Nonpublic School Pupils Services	609,068	148,597	129,086	73,261			\$960,013	
Other Community Services	275,530	41,511	38,485	34,330			\$389,855	
Community Services	\$2,363,282	\$446,469	\$582,012	\$413,990	\$14,913	\$2,435	\$3,823,101	0.48%
Scholarships						300	\$300	
Payments to State - Unemployment	100	74,697	2,038			91,025	\$167,860	
Early Retirement Payment	1,064,479	163,091	45				\$1,227,615	
Self Insurance Costs	141		8,104				\$8,245	
Pension Contributions/Payments							\$0	
Other Non-Programmed Costs	12,000	917	1,350	155		505,649	\$520,071	
Non-Programmed Charges	\$1,076,720	\$238,704	\$11,537	\$155	\$0	\$596,974	\$1,924,090	0.24%
Debt Service						150	\$150	0.00%
Male Activities	4,731,378	596,898	1,967,943	995,459	15,303	112,063	\$8,419,045	
Female Activities	4,031,978	506,772	1,641,086	554,509	2,639	81,750	\$6,818,734	
Transportation	644,372	77,216	1,195,596	170,591		7,562	\$2,095,337	
Combined Activities	8,758,493	1,309,684	3,516,997	2,496,952	19,079	531,791	\$16,632,997	
Co-Curricular Activities	\$18,166,222	\$2,490,570	\$8,321,622	\$4,217,511	\$37,021	\$733,166	\$33,966,112	4.22%
Total General Fund Expenditures	\$524,147,015	\$140,003,767	\$84,665,566	\$45,998,285	\$1,890,375	\$7,861,876	\$804,566,884	100.00%
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$3,729,790	\$3,729,790	

2011-2012 SPECIAL EDUCATION EXPENDITURES

Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Acquisitions	Other	Total	Percent of Total
Mild to Moderate Spec Ed Programs	\$44,087,657	\$13,213,704	\$1,624,872	\$1,220,541	\$45,616	\$22,303	\$60,214,692	
Severe Disabilities Programs	\$18,671,376	\$5,971,989	\$1,850,625	\$347,182	\$23,217	\$9,636	\$26,874,024	
Day Programs	\$1,093,946	\$325,888	\$4,208,971	\$17,157		\$125	\$5,646,087	
Residential Programs	\$124,015	\$29,232	\$6,165,705	\$2,099			\$6,321,050	
Homebound Programs		\$19					\$19	
Early Childhood (ages 3-5)	\$4,377,207	\$1,398,721	\$1,487,953	\$125,974	\$2,103	\$4,505	\$7,396,463	
Prolonged Assistance (ages 0-2)	\$667,966	\$178,168	\$77,548	\$9,124			\$932,806	
Total Instruction	\$69,022,168	\$21,117,721	\$15,415,674	\$1,722,075	\$70,935	\$36,568	\$107,385,141	70.39%
Attendance & Social Work	\$138,946	\$34,909	\$52,659	\$200			\$226,714	
Guidance Services	\$196,352	\$59,183	\$22,640				\$278,174	
Health Services	\$779,796	\$248,158	\$327,284	\$8,078			\$1,363,316	
Psychological Services	\$2,105,315	\$531,144	\$1,866,511	\$79,941		\$1,430	\$4,584,342	
Speech Services	\$8,204,694	\$2,201,934	\$2,784,959	\$136,373	\$19,519	\$4,496	\$13,351,974	
Audiology Services	\$334,340	\$97,083	\$114,154	\$7,897	\$5,656		\$559,131	
Student Therapy Services	\$2,692,611	\$670,921	\$4,623,139	\$44,694	\$1,874		\$8,033,239	
Orientation & Mobility Services	\$163,076	\$44,999	\$14,589	\$2,039			\$224,703	
Improvement Of Instruction	\$75,211	\$10,403	\$111,917	\$2,292		\$2,637	\$202,459	
Educational Media	\$1,633	\$495	\$50,701	\$493			\$53,322	
Board of Education	\$37,828	\$10,781	\$45,086	\$6			\$93,702	
Fiscal Services			\$140,681				\$140,681	
Special Education Administration	\$4,897,537	\$1,368,570	\$1,119,824	\$109,753	\$18,455	\$59,649	\$7,573,788	
Student Transportation	\$1,635,639	\$518,185	\$3,016,842	\$252,064		\$7,796	\$5,430,526	
Other Special Education Services	\$1,552,501	\$476,608	\$518,267	\$59,246	\$1,178	\$5,487	\$2,613,287	
Total Support Services	\$22,815,479	\$6,273,373	\$14,809,253	\$703,076	\$46,682	\$81,494	\$44,729,357	29.32%
Non-Programmed Charges	\$426,164	\$3,077	\$7,875				\$437,117	0.29%
Debt Service							\$0	0.00%
Total Special Education Expenditures	\$92,263,811	\$27,394,172	\$30,232,801	\$2,425,151	\$117,618	\$118,063	\$152,551,616	100.00%
Other Financing Uses							\$175,120	

2011-2012 K-12 EXPENDITURES - OTHER FUNDS

CAPITAL OUTLAY FUND	
Instruction Services:	
Elementary	\$9,410,524
Middle/Junior High	\$3,853,054
High School	\$10,124,994
Preschool Programs	\$37,596
Other Regular Programs	\$220,942
Special Programs	\$3,192,146
Total Instruction	\$26,839,255
Support Services:	
Health & Psychological Services	\$40,719
Guidance & Social Work Services	\$17,095
Speech Services	\$10,201
Student Therapy Services	\$20,261
Orientation & Mobility Services	\$4,015
Improvement of Instruction	\$154,661
Educational Media	\$5,838,313
General Administration	\$565,296
School Administration	\$173,524
Fiscal Services	\$829,997
Facility Acquisition & Construction	\$65,529,400
Operation & Maintenance	\$32,638,146
Student Transportation	\$9,380,119
Other Support Services	\$5,144,864
Total Support Services	\$120,346,611
Community Services	\$36,583
Debt Services	\$59,781,349
Co-Curricular Activities	\$2,215,710
Total Capital Outlay Expenditures	\$209,219,508
Total Other Financing Uses	\$17,828,756

BOND REDEMPTION FUND	
Debt Service Payments	\$38,929,086
Total Bond Redemption Expenditures	\$38,929,086
Other Financing Uses	\$1,620,030

PENSION FUND	
Instruction	\$6,822,668
Support Services	\$1,381,976
Community Services	\$5,444
Early Retirement	\$8,767,770
Co-Curricular Activities	\$144,123
Total Pension Expenditures	\$17,121,981
Other Financing Uses	\$31,703

CAPITAL PROJECT FUND	
Total Expenditures	\$68,264,404
Other Financing Uses	\$838,508

2011-2012 STATEMENT OF CHANGES IN K-12 FUND BALANCES

Description	Beginning Balance July 1, 2011	Revenue	Other Financing Sources/Uses		Expenditures	Ending Balance June 30, 2012
			In	Out		
General Fund (10)	\$200,843,923	\$790,258,147	\$31,862,935	\$3,729,790	\$804,566,884	\$214,668,331
Capital Outlay Fund (21)	\$151,229,027	\$162,000,823	\$74,173,565	\$17,828,756	\$209,219,508	\$160,355,151
Special Education Fund (22)	\$42,278,882	\$151,011,720	\$1,530,516	\$175,120	\$152,551,616	\$42,094,383
Pension Fund (24)	\$20,623,657	\$16,895,327	\$891,501	\$31,703	\$17,121,981	\$21,256,801
Building Fund (25)	\$58,938	\$15,234	\$0	\$179	\$4,000	\$69,992
Impact Aid Fund (27)	\$111,754,598	\$57,705,338	\$0	\$50,346,368	\$0	\$119,113,568
Other Special Revenue Funds (29)	\$1,057,867	\$7,947	\$94,290	\$353,505	\$337	\$806,263
Debt Service Fund (30)	\$30,547,713	\$30,071,288	\$17,232,596	\$1,620,030	\$38,929,086	\$37,302,481
Capital Projects Fund (40)	\$24,539,286	\$11,359,113	\$95,434,473	\$838,508	\$68,264,404	\$62,229,959
Food Service Fund (51)	\$19,183,484	\$58,668,708	\$2,752,085	\$21,126	\$59,821,434	\$20,761,717
Other Enterprise Fund (53)	\$3,253,434	\$7,155,685	\$122,968	\$86,300	\$6,943,146	\$3,502,642
TOTAL	\$605,370,809	\$1,285,149,330	\$224,094,929	\$75,031,385	\$1,357,422,395	\$682,161,286

2011-2012 STAFF INFORMATION - SCHOOL DISTRICT MANAGEMENT

		ETHNICITY						
		Asian	Black	Hispanic	Native American	White	Multi Race	Total
ALL Management Staff	Certified	0.00	0.00	1.00	13.00	485.44	5.00	504.44
	Non-Authorized	0.00	0.00	0.00	0.00	13.35	0.00	13.35
	Non-Certified	0.00	0.00	0.00	1.00	2.50	0.00	3.50
Total		0.00	0.00	1.00	14.00	501.29	5.00	521.29

		AVG SALARY, By Enrollment					AVG YRS OF EXPERIENCE, By Enrollment		
		FTE	Average Full-Time Salary	0-200	201-600	Over 601	0-200	201-600	Over 601
Superintendent & Assistant CEO CEO	Certified	116.59	\$84,831	\$67,271	\$76,790	\$103,369	15	16	21
	Non-Authorized	1.93	\$63,316	\$59,848	\$66,485	\$0	2	1	
	Non-Certified	1.50	\$102,517	\$40,000	\$0	\$133,775	15		1
High School Principal & Assistant Building Manager Building Manager	Certified	130.68	\$72,013	\$58,524	\$60,569	\$78,663	14	9	10
	Non-Authorized	4.54	\$44,465	\$42,549	\$52,467	\$30,724	4	0	0
	Non-Certified	2.00	\$42,000	\$48,400	\$35,600	\$0	9	1	
Mid/Jr.High Principal & Assistant Building Manager Building Manager	Certified	85.67	\$69,572	\$61,615	\$58,983	\$73,531	14	9	10
	Non-Authorized	1.67	\$55,991	\$37,573	\$38,700	\$68,097	4	0	39
	Non-Certified	0.00	\$0	\$0	\$0	\$0			
Elementary Principal & Assistant Building Manager Building Manager	Certified	171.50	\$68,859	\$54,225	\$60,100	\$73,634	7	9	12
	Non-Authorized	5.22	\$46,008	\$52,546	\$50,613	\$36,897	8	1	0
	Non-Certified	0.00	\$0	\$0	\$0	\$0			

Certified: Person who is fully certified through the Department of Education (DOE) or has an approved authority-to-act.

Non-Authorized: Person holding an active certificate but is not authorized for one or more current assignments.

Non-Certified (CEO, Building Manager): Person who does not hold an active certificate.

2011-2012 STAFF INFORMATION - INSTRUCTIONAL POSITIONS

Total Teachers/Classroom Staff	ETHNICITY						AVERAGE YRS OF TEACHING EXPERIENCE							
	Asian	Black	Hispanic	Native American	White	Multi Race	0	1 to 3	4 to 5	6 to 10	11 to 15	16 to 20	21-25	26+
Certified Teacher	6.01	11.45	1.00	119.08	8,722.00	51.44	338	1,031	722	1,527	1,384	1,161	1,037	1,711
Non-Authorized Teacher	0.00	0.36	0.00	1.85	169.85	2.57	18	29	20	33	24	18	15	16
Classroom Staff	0.00	0.00	0.00	1.00	11.19	1.00	4	7	0	0	0	0	0	1
Total	6.01	11.81	1.00	121.93	8,903.04	55.01	361	1,067	743	1,561	1,408	1,179	1,052	1,728

Teachers/Classroom Staff	FTE	AGE					EDUCATIONAL PREPARATION				
		20-30	31-40	41-50	51+	Bachelors	Masters	Specialist	Doctorate	Unknown	
Coordinator/Teacher Gifted	Certified Teacher	15.83	0.00	2.00	7.00	6.83	7.37	7.96	0.00	0.50	0.00
	Non-Authorized Teacher	5.58	0.00	3.58	2.00	0.00	0.50	5.08	0.00	0.00	0.00
	Classroom Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elementary School	Certified Teacher	3,551.21	623.02	823.28	849.09	1,255.82	2,542.92	999.08	4.35	4.00	0.86
	Non-Authorized Teacher	17.74	3.06	12.13	1.57	0.97	11.39	6.10	0.00	0.25	0.00
	Classroom Staff	3.84	2.25	0.00	0.59	1.00	1.28	0.00	0.00	0.00	2.56
High School	Certified Teacher	2,374.63	378.90	589.70	609.58	796.45	1,524.83	810.98	8.26	12.16	18.39
	Non-Authorized Teacher	75.18	13.64	21.28	15.16	25.11	39.55	33.92	0.00	1.12	0.00
	Classroom Staff	7.26	2.99	0.92	2.36	1.00	0.86	0.00	0.00	0.00	6.41
Middle School/JH	Certified Teacher	1,596.84	233.76	444.21	406.32	512.55	1,021.44	564.65	8.31	2.00	0.44
	Non-Authorized Teacher	51.29	16.87	13.91	9.58	10.94	36.89	14.29	0.00	0.12	0.00
	Classroom Staff	0.62	0.26	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.26
Kindergarten	Certified Teacher	507.76	108.11	141.17	140.17	118.31	380.39	126.36	0.00	1.00	0.00
	Non-Authorized Teacher	1.58	0.25	0.33	1.00	0.00	0.58	1.00	0.00	0.00	0.00
	Classroom Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-Kindergarten	Certified Teacher	44.12	8.15	12.83	13.96	9.17	36.27	7.85	0.00	0.00	0.00
	Non-Authorized Teacher	12.58	1.44	2.67	6.07	2.40	7.84	4.74	0.00	0.00	0.00
	Classroom Staff	0.47	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47
Special Education	Certified Teacher	810.68	141.88	205.67	194.02	269.12	540.22	265.46	3.00	2.00	0.00
	Non-Authorized Teacher	10.68	4.00	3.57	1.62	1.50	8.12	2.50	0.00	0.00	0.00
	Classroom Staff	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Deaf/Hearing Impaired	Certified Teacher	9.91	2	4.998	1	1.916	5.00	3.92	0.00	1.00	0.00
Blind/Visually Impaired	Non-Authorized Teacher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Classroom Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2011-2012 STAFF INFORMATION - INSTRUCTIONAL POSITIONS

		SALARY, By Enrollment			SALARY, By Age				SALARY, By Educational Preparation					
		Average Full-Time Salary	0-200	201-600	Over 601	20-30	31-40	41-50	51+	Bachelors	Masters	Specialist	Doctorate	Unknown
Coordinator/Teacher Gifted	Certified Teacher	\$45,477	\$0	\$0	\$45,477	\$0	\$34,638	\$44,955	\$49,184	\$40,215	\$49,242	\$0	\$63,072	\$0
	Non-Authorized Teacher	\$43,822	\$0	\$0	\$43,822	\$0	\$39,940	\$50,764	\$0	\$32,832	\$44,905	\$0	\$0	\$0
	Classroom Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elementary School	Certified Teacher	\$38,840	\$33,878	\$35,768	\$40,509	\$31,411	\$35,695	\$40,443	\$43,503	\$36,510	\$44,668	\$48,116	\$55,949	\$31,615
	Non-Authorized Teacher	\$33,470	\$29,925	\$32,955	\$34,480	\$29,131	\$32,873	\$36,071	\$30,756	\$32,120	\$34,780	\$0	\$63,072	\$0
	Classroom Staff	\$30,756	\$28,955	\$33,067	\$30,506	\$31,781	\$0	\$23,481	\$32,700	\$28,834	\$0	\$0	\$0	\$31,718
High School	Certified Teacher	\$38,774	\$34,147	\$35,870	\$40,593	\$31,589	\$35,903	\$40,386	\$43,085	\$36,309	\$43,177	\$47,191	\$46,708	\$40,055
	Non-Authorized Teacher	\$38,815	\$31,497	\$33,860	\$41,193	\$31,389	\$34,633	\$40,540	\$41,940	\$35,033	\$42,861	\$0	\$52,457	\$33,806
	Classroom Staff	\$41,940	\$24,830	\$33,441	\$53,655	\$32,322	\$32,533	\$43,899	\$74,699	\$23,786	\$0	\$0	\$0	\$44,369
Middle School/JH	Certified Teacher	\$39,627	\$33,867	\$36,038	\$40,888	\$32,056	\$35,687	\$41,772	\$44,792	\$36,689	\$44,821	\$47,448	\$42,524	\$32,179
	Non-Authorized Teacher	\$36,480	\$29,570	\$32,513	\$37,692	\$31,062	\$33,605	\$40,994	\$22,213	\$34,073	\$42,475	\$0	\$63,072	\$0
	Classroom Staff	\$22,213	\$17,106	\$32,500	\$32,500	\$31,975	\$0	\$15,075	\$0	\$15,075	\$0	\$0	\$0	\$31,975
Kindergarten	Certified Teacher	\$37,920	\$33,975	\$35,088	\$39,186	\$31,553	\$35,904	\$36,694	\$44,044	\$35,914	\$43,855	\$0	\$51,215	\$0
	Non-Authorized Teacher	\$34,788	\$0	\$0	\$34,788	\$30,000	\$31,498	\$37,080	\$0	\$30,856	\$37,080	\$0	\$0	\$0
	Classroom Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pre-Kindergarten	Certified Teacher	\$35,737	\$31,525	\$32,144	\$39,978	\$33,031	\$35,709	\$35,998	\$37,782	\$33,711	\$45,103	\$0	\$0	\$0
	Non-Authorized Teacher	\$34,499	\$32,720	\$30,272	\$38,661	\$33,986	\$29,022	\$37,264	\$12,685	\$33,018	\$36,945	\$0	\$0	\$0
	Classroom Staff	\$12,685	\$12,685	\$0	\$0	\$12,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,865
Special Education	Certified Teacher	\$38,101	\$32,864	\$35,188	\$39,431	\$31,688	\$35,099	\$39,291	\$42,918	\$35,697	\$42,815	\$50,328	\$43,477	\$0
	Non-Authorized Teacher	\$34,094	\$45,924	\$31,471	\$35,214	\$32,117	\$35,893	\$28,961	\$31,268	\$33,149	\$37,194	\$0	\$0	\$0
	21801 & 20601 & 21700 Classroom Staff	\$31,268	\$0	\$0	\$31,268	\$0	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
Deaf/Hearing Impaired	Certified Teacher	\$39,080	\$0	\$45,110	\$38,809	\$37,535	\$34,656	\$47,559	\$47,809	\$35,587	\$39,205	\$0	\$56,056	\$0
Blind/Visually Impaired	Authorized Teacher	\$39,080	\$0	\$45,110	\$38,809	\$37,535	\$34,656	\$47,559	\$47,809	\$35,587	\$39,205	\$0	\$56,056	\$0
	Classroom Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Certified: Person who is fully certified through the Department of Education (DOE) or has an approved authority-to-act.

Non-Authorized: Person holding an active certificate but is not authorized for one or more current assignments.

Classroom Staff (Non-Certified): Person who does not hold an active certificate.

2011-2012 STAFF INFORMATION - SCHOOL SERVICE SPECIALIST POSITIONS

		ETHNICITY						Total
		Asian	Black	Hispanic	Native American	White	Multi-Race	
Total School Service Specialist	Certified	2.00	0.00	1.00	11.67	830.95	4.00	849.62
	Non-Authorized	0.00	0.00	0.00	2.00	22.91	0.00	24.91
	Non-Certified	0.00	0.00	0.00	6.00	13.89	0.00	19.89
Total		2.00	0.00	1.00	19.67	867.75	4.00	894.42

		SALARY, By Enrollment					SALARY, By Educational Preparation				
		FTE	Avg FT Salary	0-200	201-600	Over 601	Bachelors	Masters	Specialist	Doctorate	Unknown
School Counselor	Certified	293.60	\$42,589	\$39,861	\$38,589	\$43,898	\$0	\$42,266	\$48,585	\$57,783	\$0
	Non-Authorized	6.26	\$36,605	\$28,671	\$37,340	\$42,342	\$33,759	\$42,670	\$0	\$0	\$0
	Non-Certified	16.89	\$34,958	\$29,313	\$33,784	\$36,734	\$0	\$0	\$0	\$0	\$34,939
Librarian - Media	Certified	106.17	\$42,430	\$35,605	\$38,483	\$43,768	\$40,906	\$43,770	\$0	\$46,650	\$0
	Non-Authorized	15.85	\$41,896	\$39,668	\$39,177	\$43,693	\$35,212	\$48,880	\$0	\$0	\$0
	Non-Certified	1.99	\$18,148	\$17,815	\$18,480	\$0	\$0	\$0	\$0	\$0	\$18,148
Psychological Examiner	Certified	2.93	\$43,611	\$0	\$0	\$43,611	\$0	\$43,611	\$0	\$0	\$0
	Non-Authorized	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Non-Certified	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Psychologist	Certified	38.80	\$57,673	\$0	\$0	\$57,673	\$0	\$61,475	\$53,853	\$63,084	\$0
	Non-Authorized	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Non-Certified	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Speech/Language Pathologists	Certified	174.96	\$44,067	\$42,840	\$39,140	\$44,581	\$43,159	\$44,476	\$0	\$0	\$0
	Non-Authorized	0.32	\$52,274	\$0	\$52,274	\$0	\$52,274	\$0	\$0	\$0	\$0
	Non-Certified	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Curriculum Specialist / Coordinator	Certified	40.64	\$68,317	\$36,674	\$51,080	\$76,455	\$52,666	\$64,934	\$87,312	\$85,643	\$0
	Non-Authorized	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Non-Certified	1.00	\$35,000	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0
Special Education Director	Certified	49.72	\$62,056	\$59,132	\$51,188	\$67,955	\$35,278	\$62,283	\$66,737	\$68,735	\$0
	Non-Authorized	0.74	\$48,190	\$55,350	\$32,748	\$54,816	\$32,748	\$54,920	\$0	\$0	\$0
	Non-Certified	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Business Manager	Certified	142.80	\$48,353	\$35,237	\$42,552	\$70,322	\$50,546	\$67,416	\$0	\$40,650	\$46,467
	Non-Authorized	1.75	\$42,006	\$0	\$42,006	\$0	\$42,006	\$0	\$0	\$0	\$0
	Non-Certified	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Certified: Person who is fully certified through the Department of Education (DOE) or has an approved plan of intent.

Non-Authorized: Person holding an active certificate but is not authorized for one or more current assignments.

Non-Certified: Person who does not hold an active certificate.

2011-2012 OTHER SCHOOL PERSONNEL INFORMATION

BUILDING & GROUNDS SERVICES	TOTAL FTE
Custodian	1,055.54
Foreman-Supervisor	49.35
Grounds Keeper	46.45
Plant Engineer	7.00
Security Guard	34.75
Vehicle Operator	23.00

Total Building & Grounds Services	1,216.09
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ADMINISTRATION & SUPPORT SERVICES	TOTAL FTE
Accountant	46.96
Administrative Assistant	307.28
Athletic Director	43.35
Business Official (does not include Business Manager)	8.25
Clerk (Deleted 2010)	
Data Processing Management	20.50
Data Processing Support	32.65
Other District Administrator	16.38
Other Support Staff	261.82
Printer	8.50
Program Director/Supervisor	65.41
Purchasing Agent	4.00
Secretary - Administrative and School	459.85
Technology Coordinator and Laptop Tech	147.61
Warehouse Administrator	3.00
Academic Instructional Coach	76.86

Total Administration & Support Services	1,502.42
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STUDENT TRANSPORTATION SERVICES	TOTAL FTE
Bus Driver	750.35
Bus Mechanic	19.90
Transportation Supervisor	23.87

Total Student Transportation Services	794.12
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FOOD SERVICES	TOTAL FTE
Cook - Baker	197.26
Dietician - Nutritionist	1.00
Food Service Manager	141.35
Food Service/Program Director	46.05
Food Service Worker	616.17
Support Staff - Secretarial/Clerical/Tech/Computer	59.70

Total Food Services	1,061.53
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STUDENT & INSTRUCTIONAL SERVICES	TOTAL FTE
Attendance Officer	12.64
Attendance/Monitor (E-Mentor)	22.50
Audio Visual Technician	76.45
Audiologist	0.80
Community Education Specialist	3.02
Drug Free School Coordinator	2.08
Educational Assistant - Regular Education	782.93
Educational Assistant	1,600.62
Home/School Coordinator	36.80
Interpreter	23.10
Other Special Education Staff	137.74
Speech Language Pathology Assistant	3.00
School Nurse	103.54
Social Worker	22.50
Therapist - Occupational	26.85
Therapist - Physical	15.10
504 Coordinator	7.88
Response to Intervention (RTI) Coordinator	0.50

Total Student & Instructional Services	2,878.05
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TOTAL FTE OF ALL CATEGORIES OF OTHER SCHOOL PERSONNEL	
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Total FTE of All Categories of Other School Personnel	7,452.21
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2011-2012 STAFF INFORMATION

FTE, By Reporting Type

SCHOOL DISTRICT MANAGEMENT	<u>Certified</u>		<u>Non-Authorized Bldg Mgr/CEO's</u>		<u>Non-Certified Bldg Mgr/CEO's</u>		TOTAL
	Female	Male	Female	Male	Female	Male	
Assistant Elementary Principal/Building Manager	0.59	0.00	1.00	1.85	0.00	0.00	3.43
Assistant High School Principal/Building Manager	11.82	29.05	0.00	2.81	1.00	0.00	44.67
Assistant Middle/Junior High Principal/Building Manager	10.91	10.95	1.00	0.57	0.00	0.00	23.43
Assistant Superintendent/CEO	4.00	0.19	0.00	0.00	1.50	0.00	5.69
Elementary Principal/Building Manager	87.45	83.46	0.29	2.08	0.00	0.00	173.28
High School Principal/Building Manager	15.16	74.66	0.00	1.73	0.00	1.00	92.55
Middle School/Junior High Principal/Building Manager	15.02	48.79	0.00	0.10	0.00	0.00	63.91
Superintendent/CEO	11.50	100.91	0.51	1.42	0.00	0.00	114.33
Total School District Management	156.44	348.00	2.80	10.55	2.50	1.00	521.29
INSTRUCTIONAL POSITIONS	<u>Certified Teachers</u>		<u>Non-Authorized Teachers</u>		<u>Classroom Staff</u>		TOTAL
	Female	Male	Female	Male	Female	Male	
Coordinator/Gifted	11.83	4.00	5.58	0.00	0.00	0.00	21.41
Elementary School	3,109.81	441.40	14.17	3.57	3.59	0.25	3,572.79
High School	1,321.86	1,052.77	55.70	19.48	2.15	5.11	2,457.08
Jr High School / Middle School	1,071.29	525.55	40.19	11.11	0.56	0.06	1,648.75
Kindergarten	498.99	8.77	1.58	0.00	0.00	0.00	509.34
Pre-Kindergarten	44.12	0.00	12.58	0.00	0.47	0.00	57.17
Special Education	657.32	56.96	4.48	1.57	1.00	0.00	721.34
Special Education - Early Childhood	94.40	2.00	4.63	0.00	0.00	0.00	101.03
Deaf/Hearing Impaired or Blind/Visually Impaired	8.91	1.00	0.00	0.00	0.00	0.00	9.91
Total Instructional Positions	6,818.54	2,092.44	138.91	35.72	7.77	5.42	9,098.81
SCHOOL SERVICE SPECIALIST POSITIONS	<u>Certified</u>		<u>Non-Authorized</u>		<u>Non-Certified</u>		TOTAL
	Female	Male	Female	Male	Female	Male	
School Counselor	229.38	64.23	5.64	0.63	15.68	1.21	316.76
Librarian - Media	98.66	7.51	15.85	0.00	1.99	0.00	124.02
Psychological Examiner	2.93	0.00	0.00	0.00	0.00	0.00	2.93
School Psychologist	20.80	18.00	0.00	0.00	0.00	0.00	38.80
Speech/Language Pathologist	171.96	3.00	0.32	0.00	0.00	0.00	175.28
Curriculum Specialist/Coordinator	30.47	10.17	0.00	0.00	0.00	1.00	41.64
Special Education Director	41.25	8.47	0.74	0.00	0.00	0.00	50.46
Business Manager (New 2009-10)	110.35	32.45	0.75	1.00	0.00	0.00	144.54
Total School Services Specialist Positions	705.79	143.83	23.29	1.62	17.68	2.21	894.42

2011-2012 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs.

Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2011-2012 Enrollment ADM	FY12 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,960.798	\$26,146,871	\$6,601	143
Agar-Blunt-Onida 58-3	286.049	\$2,653,984	\$9,278	53
Alcester-Hudson 61-1	293.926	\$2,632,583	\$8,957	59
Andes Central 11-1	370.034	\$4,058,473	\$10,968	26
Arlington 38-1	297.694	\$2,451,397	\$8,235	79
Armour 21-1	173.358	\$1,635,134	\$9,432	48
Avon 04-1	255.671	\$1,885,345	\$7,374	110
Baltic 49-1	408.799	\$2,996,639	\$7,330	112
Belle Fourche 09-1	1,339.466	\$9,031,495	\$6,743	139
Bennett County 03-1	500.925	\$5,003,648	\$9,989	36
Beresford 61-2	633.246	\$4,212,965	\$6,653	142
Big Stone City 25-1	104.088	\$1,149,418	\$11,043	25
Bison 52-1	142.567	\$1,595,559	\$11,192	22
Bon Homme 04-2	509.273	\$4,405,108	\$8,650	66
Bowdle 22-1	143.017	\$1,250,011	\$8,740	64
Brandon Valley 49-2	3,353.866	\$21,082,893	\$6,286	150
Bridgewater-Emery 30-3	305.314	\$2,404,624	\$7,876	90
Britton-Hecla 45-4	488.632	\$3,571,754	\$7,310	114
Brookings 05-1	2,904.728	\$19,340,211	\$6,658	141
Burke 26-2	186.407	\$1,825,108	\$9,791	39
Canistota 43-1	227.431	\$1,862,456	\$8,189	80
Canton 41-1	834.221	\$5,709,367	\$6,844	136
Castlewood 28-1	278.198	\$2,013,282	\$7,237	119
Centerville 60-1	213.650	\$1,998,113	\$9,352	51
Chamberlain 07-1	884.272	\$8,001,708	\$9,049	56
Chester 39-1	565.850	\$3,914,778	\$6,918	131
Clark 12-2	345.427	\$2,736,514	\$7,922	89
Colman-Egan 50-5	252.402	\$2,016,661	\$7,990	87
Colome Consolidated 59-3	250.098	\$2,037,390	\$8,146	84
Corsica 21-2	155.460	\$1,479,956	\$9,520	45
Custer 16-1	853.896	\$7,349,359	\$8,607	69
Dakota Valley 61-8	1,150.969	\$8,133,709	\$7,067	124
De Smet 38-2	326.754	\$2,413,205	\$7,385	109
Dell Rapids 49-3	895.555	\$6,223,273	\$6,949	128
Deubrook 05-6	350.024	\$3,279,649	\$9,370	50
Deuel 19-4	478.465	\$3,635,640	\$7,599	104
Doland 56-2	155.580	\$1,452,331	\$9,335	52
Douglas 51-1	2,534.297	\$20,745,004	\$8,186	81
Dupree 64-2	311.928	\$3,990,197	\$12,792	14
Eagle Butte 20-1	291.042	\$5,727,789	\$19,680	2
Edgemont 23-1	162.738	\$1,887,690	\$11,600	19
Edmunds Central 22-5	129.077	\$1,303,152	\$10,096	34

2011-2012 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs.

Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2011-2012 Enrollment ADM	FY12 Total Educational Expenditures*	Cost Per ADM	Ranking
Elk Mountain 16-2	9.344	\$265,207	\$28,384	1
Elk Point-Jefferson 61-7	691.129	\$4,734,254	\$6,850	135
Elkton 05-3	317.427	\$2,777,445	\$8,750	63
Estelline 28-2	237.299	\$1,844,039	\$7,771	96
Ethan 17-1	224.980	\$1,739,809	\$7,733	97
Eureka 44-1	148.465	\$1,760,748	\$11,860	16
Faith 46-2	184.882	\$1,600,809	\$8,659	65
Faulton Area 24-4	311.588	\$2,576,337	\$8,268	75
Flandreau 50-3	627.840	\$4,780,130	\$7,614	102
Florence 14-1	205.814	\$1,745,112	\$8,479	70
Frederick Area 06-2	185.761	\$1,661,443	\$8,944	61
Freeman 33-1	369.890	\$3,012,485	\$8,144	85
Garretson 49-4	520.781	\$3,349,042	\$6,431	146
Gayville-Volin 63-1	272.506	\$1,898,915	\$6,968	126
Gettysburg 53-1	240.835	\$1,990,361	\$8,264	76
Grant-Deuel 25-3	124.081	\$1,435,134	\$11,566	20
Gregory 26-4	353.162	\$2,814,569	\$7,970	88
Groton Area 06-6	596.092	\$4,569,054	\$7,665	100
Haakon 27-1	294.344	\$2,292,709	\$7,789	95
Hamlin 28-3	652.671	\$4,229,428	\$6,480	145
Hanson 30-1	386.408	\$2,674,763	\$6,922	130
Harding County 31-1	176.140	\$2,517,294	\$14,291	9
Harrisburg 41-2	2,667.407	\$16,965,675	\$6,360	147
Henry 14-2	154.915	\$1,184,522	\$7,646	101
Herreid 10-1	114.624	\$1,280,871	\$11,175	24
Highmore-Harrold 34-2	280.088	\$2,506,069	\$8,947	60
Hill City 51-2	497.860	\$4,967,105	\$9,977	37
Hitchcock-Tulare 56-6	229.768	\$1,919,985	\$8,356	73
Hot Springs 23-2	823.267	\$6,002,047	\$7,291	117
Hoven 53-2	108.983	\$1,592,125	\$14,609	8
Howard 48-3	350.041	\$3,139,777	\$8,970	58
Hurley 60-2	99.052	\$1,378,611	\$13,918	10
Huron 02-2	2,165.509	\$16,329,557	\$7,541	105
Ipswich Public 22-6	367.869	\$2,894,962	\$7,870	91
Irene-Wakonda 13-3	289.757	\$2,667,106	\$9,205	54
Iroquois 02-3	196.306	\$1,745,187	\$8,890	62
Jones County 37-3	166.793	\$1,677,854	\$10,059	35
Kadoka Area 35-2	344.980	\$3,861,715	\$11,194	21
Kimball 07-2	277.271	\$2,042,727	\$7,367	111
Lake Preston 38-3	188.885	\$1,805,477	\$9,559	44
Langford Area 45-5	219.254	\$1,649,683	\$7,524	106
Lead-Deadwood 40-1	864.521	\$8,394,209	\$9,710	41

2011-2012 EXPENDITURE DATA & RANKINGS

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Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2011-2012 Enrollment ADM	FY12 Total Educational Expenditures*	Cost Per ADM	Ranking
Lemmon 52-4	250.422	\$2,688,869	\$10,737	29
Lennox 41-4	960.511	\$6,100,712	\$6,352	149
Leola 44-2	219.119	\$2,062,344	\$9,412	49
Lyman 42-1	354.436	\$4,474,497	\$12,624	15
Madison Central 39-2	1,122.186	\$7,713,972	\$6,874	133
Marion 60-3	201.208	\$1,658,540	\$8,243	78
McCook Central 43-7	373.255	\$3,108,544	\$8,328	74
McIntosh 15-1	152.051	\$2,728,588	\$17,945	4
McLaughlin 15-2	388.778	\$5,958,890	\$15,327	6
Meade 46-1	2,415.496	\$17,114,318	\$7,085	123
Menno 33-2	275.401	\$2,474,937	\$8,987	57
Milbank 25-4	884.334	\$6,046,794	\$6,838	137
Miller 29-4	424.037	\$3,839,736	\$9,055	55
Mitchell 17-2	2,509.718	\$17,238,716	\$6,869	134
Mobridge-Pollock 62-6	671.978	\$4,821,225	\$7,175	120
Montrose 43-2	225.368	\$1,714,319	\$7,607	103
Mount Vernon 17-3	238.380	\$2,018,556	\$8,468	71
New Underwood 51-3	260.236	\$2,042,403	\$7,848	93
Newell 09-2	336.288	\$2,450,279	\$7,286	118
Northwestern Area 56-7	303.697	\$2,222,324	\$7,318	113
Oelrichs 23-3	123.591	\$1,886,451	\$15,264	7
Oldham-Ramona 39-5	118.069	\$1,281,682	\$10,855	27
Parker 60-4	355.581	\$2,459,397	\$6,917	132
Parkston 33-3	552.331	\$4,504,273	\$8,155	83
Pierre 32-2	2,502.223	\$16,476,190	\$6,585	144
Plankinton 01-1	317.352	\$2,617,168	\$8,247	77
Platte-Geddes 11-5	437.390	\$3,377,681	\$7,722	98
Rapid City 51-4	13,365.205	\$97,595,137	\$7,302	116
Redfield 56-4	616.714	\$4,749,125	\$7,701	99
Rosholt 54-4	224.105	\$1,829,219	\$8,162	82
Rutland 39-4	127.896	\$1,355,597	\$10,599	31
Sanborn Central 55-5	200.412	\$1,725,604	\$8,610	68
Scotland 04-3	258.821	\$2,035,048	\$7,863	92
Selby 62-5	184.483	\$1,958,431	\$10,616	30
Shannon County 65-1	1,263.496	\$21,029,089	\$16,644	5
Sioux Falls 49-5	21,743.050	\$152,029,879	\$6,992	125
Sioux Valley 05-5	570.994	\$3,877,338	\$6,791	138
Sisseton 54-2	947.562	\$9,765,158	\$10,306	32
Smee 15-3	184.375	\$3,313,477	\$17,971	3
South Central 26-5	126.709	\$1,751,338	\$13,822	11
Spearfish 40-2	1,935.127	\$13,412,810	\$6,931	129
Stanley County 57-1	426.719	\$4,092,392	\$9,590	43

2011-2012 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs.

Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2011-2012 Enrollment ADM	FY12 Total Educational Expenditures*	Cost Per ADM	Ranking
Stickney 01-2	114.339	\$1,228,765	\$10,747	28
Summit 54-6	136.046	\$1,325,458	\$9,743	40
Tea Area 41-5	1,351.216	\$7,747,294	\$5,734	152
Timber Lake 20-3	314.086	\$4,083,333	\$13,001	12
Todd County 66-1	2,015.523	\$23,856,055	\$11,836	17
Tripp-Delmont 33-5	174.011	\$2,053,204	\$11,799	18
Tri-Valley 49-6	809.538	\$5,912,707	\$7,304	115
Vermillion 13-1	1,223.859	\$9,040,414	\$7,387	108
Viborg 60-5	273.113	\$1,943,043	\$7,114	122
Wagner 11-4	748.043	\$7,415,856	\$9,914	38
Wall 51-5	239.986	\$2,453,590	\$10,224	33
Warner 06-5	323.734	\$1,961,814	\$6,060	151
Watertown 14-4	3,761.410	\$25,340,850	\$6,737	140
Waubay 18-3	157.301	\$2,018,262	\$12,831	13
Waverly 14-5	189.754	\$1,605,547	\$8,461	72
Webster Area 18-5	518.583	\$3,604,016	\$6,950	127
Wessington Springs 36-2	272.971	\$2,575,519	\$9,435	47
West Central 49-7	1,283.414	\$8,162,129	\$6,360	148
White Lake 01-3	128.047	\$1,242,190	\$9,701	42
White River 47-1	399.172	\$4,466,711	\$11,190	23
Willow Lake 12-3	190.756	\$1,801,493	\$9,444	46
Wilmot 54-7	219.144	\$1,776,189	\$8,105	86
Winner 59-2	669.985	\$4,993,451	\$7,453	107
Wolsey-Wessington 02-6	303.288	\$2,371,174	\$7,818	94
Woonsocket 55-4	180.415	\$1,555,033	\$8,619	67
Yankton 63-3	2,650.882	\$18,865,216	\$7,117	121
State Total	123,641.500	\$958,519,160	\$7,752	
Highest Cost per ADM		Elk Mountain 16-2	\$28,384	
Lowest Cost per ADM		Tea Area 41-5	\$5,734	

*Total Educational Expenditures include data from the General Fund, Capital Outlay, Special Education Fund, and Pension Fund.



The attached profile is for school districts with a PK-12 fall census enrollment of less than 600. It is based on the following 111 school districts:

Agar-Blunt-Onida, Alcester-Hudson, Andes Central, Arlington, Armour, Avon, Baltic, Bennett County, Big Stone City, Bison, Bon Homme, Bowdle, Bridgewater-Emery, Britton-Hecla, Burke, Canistota, Castlewood, Centerville, Chester, Clark, Colman-Egan, Colome Consolidated, Corsica, De Smet, Deubrook Area, Deuel, Doland, Dupree, Eagle Butte, Edgemont, Edmunds Central, Elk Mountain, Elkton, Estelline, Ethan, Eureka, Faith, Faulkton Area Schools, Florence, Frederick Area, Freeman, Garretson, Gayville-Volin, Gettysburg, Grant-Deuel, Gregory, Haakon, Hanson, Harding County, Henry, Herreid, Highmore-Harrold, Hill City, Hitchcock-Tulare, Hoven, Howard, Hurley, Ipswich, Irene-Wakonda, Iroquois, Jones County, Kadoka Area, Kimball, Lake Preston, Langford Area, Lemmon, Leola, Lyman, Marion, McCook Central, McIntosh, McLaughlin, Menno, Miller, Montrose, Mt. Vernon, New Underwood, Newell, Northwestern Area, Oelrichs, Oldham-Ramona, Parker, Parkston, Plankinton, Platte-Geddes, Rosholt, Rutland, Sanborn Central, Scotland, Selby, Sioux Valley, Smee, South Central, Stanley County, Stickney, Summit, Timber Lake, Tripp-Delmont, Viborg, Wall, Warner, Waubay, Waverly, Webster Area, Wessington Springs, White Lake, White River, Willow Lake, Wilmot, Wolsey-Wessington and Woonsocket.

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2011-2012 Profile for Average District Size Less than 600 Students

Area in Square Miles: 509

Student Data

Fall 2011 PK-12 Enrollment	281
Fall 2011 K-12 Fall Enrollment	270
Fall 2011 State Aid Fall Enrollment	270.95
Open Enrolled Students Rec'd	35
Home School ADM	8.35
December 2011 Federal Child Count	38
% Special Needs Students	13.8%
% Eligible for Free/Red. Lunch	42.6%
District Dropout Rate	1.0%
District Attendance Rate	95.9%
Student to Staff Ratio	11.1
Number of Graduates	20
Students Transported	107

Teaching Staff Data

Average Teacher Salary	\$34,751
Avg Years of Experience	15.7
% with Advanced Degrees	18.6%
Certified Instructional Staff	24.8
Classroom Staff	0.1

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	11.010	11.350
KG-8	177.650	184.270
9-12	79.300	83.800
Total	267.960	279.420

American College Test (ACT)

English	20.2
Math	21.2
Reading	21.2
Science	21.4
Composite Score	21.1
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.963
Owner Occupied	\$4.920
Other Non-Ag/Utilities	\$10.537
Special Education	\$1.230
Capital Outlay	\$2.020
Bond Redemption	\$0.360
Pension Fund	\$0.250

2011 Payable 2012 Taxable Valuations

Agricultural	\$141,292,981
Owner Occupied	\$29,290,295
Other Non-Ag/Utilities	\$20,391,878
Total	\$190,975,154

Ending Fund Balance

General	\$777,601
Capital Outlay	\$439,596
Special Education	\$183,586
Pension	\$81,354

Cost per ADM*

Educational Funds	\$9,670
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$823,916
Special Education	\$34,100
Sparsity	\$14,889
Reorganization Incentive	\$3,477
Extraordinary Cost Fund - SE	\$24,112
Total State Aid	\$900,494

* Includes special one-time allocations.

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$892,784	\$389,402	\$228,819	\$46,483
County	\$24,027	\$1,904	\$121	\$39
State	\$891,136	\$228	\$62,181	\$1
Federal	\$213,616	\$12,646	\$34,498	\$0
Total	\$2,021,563	\$404,180	\$325,619	\$46,523

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$58,464	\$54,664
Capital Projects	\$89,066	\$235,945
Other Special Funds	\$180,632	\$3
Enterprise Funds	\$141,553	\$150,573

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,180,806	\$62,108	\$238,751	\$30,579
PK Instruction	\$9,679	\$31	\$11,927	\$143
Adult Instruction	\$156	\$0	\$0	\$0
Student/Staff Services	\$133,073	\$7,449	\$55,325	\$1,575
Administration Services	\$246,468	\$2,979	\$17,935	\$3,878
Fiscal Services	\$78,824	\$2,872	\$795	\$1,129
Fac./Acquis./Const. Services	\$0	\$82,687	\$0	\$0
Operation/Maint. Services	\$213,688	\$90,213	\$0	\$1,345
Transportation Services	\$93,777	\$41,521	\$4,339	\$226
Other Support Services	\$4,340	\$2,343	\$2,323	\$196
Community Services	\$9,968	\$40	\$0	\$40
Non-Programmed	\$2,875	\$0	\$379	\$7,658
Debt Service	\$1	\$138,918	\$0	\$0
Co-Curricular	\$106,496	\$9,609	\$0	\$788
Total Expenditures	\$2,080,151	\$440,770	\$331,774	\$47,557

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,009,335	\$287,491	\$101,527	\$92,071	\$20,213	\$1,996
PK Instruction	\$11,546	\$3,297	\$6,731	\$454	\$3	\$44
Adult Instruction	\$100	\$13	\$39	\$3	\$0	\$0
Student/Staff Services	\$96,000	\$26,330	\$59,309	\$10,497	\$4,297	\$990
Administration Services	\$166,294	\$53,882	\$34,063	\$3,699	\$466	\$12,857
Fiscal Services	\$50,883	\$19,443	\$8,271	\$2,820	\$1,034	\$1,169
Fac./Acquis./Const. Services	\$0	\$0	\$44,468	\$8,209	\$265,652	\$5
Operation/Maint. Services	\$77,667	\$25,075	\$129,857	\$35,273	\$25,937	\$11,739
Transportation Services	\$33,583	\$6,405	\$50,240	\$30,621	\$16,852	\$2,162
Other Support Services	\$42,320	\$14,511	\$25,009	\$68,161	\$1,581	\$3,939
Community Services	\$9,143	\$1,456	\$967	\$1,816	\$175	\$65
Non-Programmed	\$9,063	\$1,168	\$156	\$0	\$0	\$525
Debt Service	\$0	\$0	\$303	\$0	\$0	\$193,280
Co-Curricular	\$58,911	\$7,873	\$26,006	\$17,862	\$3,359	\$2,881
Total Expenditures	\$1,564,845	\$446,944	\$486,946	\$271,486	\$339,569	\$231,652

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



The attached profile is for a school district with a PK-12 fall census enrollment between 600 - 1,999. It includes the following 27 school districts:

Belle Fourche, Beresford, Canton, Chamberlain, Custer, Dakota Valley, Dell Rapids, Elk Point-Jefferson, Flandreau, Groton Area, Hamlin, Hot Springs, Lead-Deadwood, Lennox, Madison Central, Milbank, Mobridge-Pollock, Redfield, Shannon County, Sisseton, Spearfish, Tea Area, Tri-Valley, Vermillion, Wagner, West Central and Winner

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2011-2012 Profile for Average District Size Between 600 and 1,999 Students

Area in Square Miles: 484

Student Data

Fall 2011 PK-12 Enrollment	968
Fall 2011 K-12 Fall Enrollment	946
Fall 2011 State Aid Fall Enrollment	948.38
Open Enrolled Students Rec'd	50
Home School ADM	27.25
December 2011 Federal Child Count	137
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch	37.8%
District Dropout Rate	1.3%
District Attendance Rate	95.7%
Student to Staff Ratio	14.1
Number of Graduates	64
Students Transported	447

Teaching Staff Data

Average Teacher Salary	\$37,515
Avg Years of Experience	14.7
% with Advanced Degrees	24.3%
Certified Instructional Staff	68.5
Classroom Staff	0.1

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.316	22.587
KG-8	639.750	666.102
9-12	258.084	272.235
Total	919.150	960.924

American College Test (ACT)

English	21.0
Math	21.7
Reading	21.9
Science	22.0
Composite Score	21.8
Number Tested	47

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.574
Owner Occupied	\$4.274
Other Non-Ag/Utilities	\$9.153
Special Education	\$1.360
Capital Outlay	\$2.650
Bond Redemption	\$0.890
Pension Fund	\$0.290

2011 Payable 2012 Taxable Valuations

Agricultural	\$142,980,694
Owner Occupied	\$183,660,907
Other Non-Ag/Utilities	\$108,864,360
Total	\$435,505,961

Ending Fund Balance

General	\$1,620,587
Capital Outlay	\$876,089
Special Education	\$196,364
Pension	\$232,488

Cost per ADM*

Educational Funds	\$7,796
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,468,896
Special Education	\$280,868
Sparsity	\$0
Reorganization Incentive	\$3,363
Extraordinary Cost Fund - SE	\$37,200
Total State Aid	\$2,790,327

* Includes special one-time allocations.

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,482,541	\$1,183,913	\$617,939	\$125,522
County	\$90,361	\$173	\$81	\$18
State	\$2,614,076	\$0	\$318,428	\$0
Federal	\$759,234	\$48,781	\$193,851	\$0
Total	\$5,946,212	\$1,232,867	\$1,130,299	\$125,540

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$331,609	\$681,197
Capital Projects	\$51,185	\$677,191
Other Special Funds	\$882,975	\$0
Enterprise Funds	\$498,354	\$512,427

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,474,943	\$293,180	\$750,994	\$61,616
PK Instruction	\$38,922	\$100	\$74,859	\$708
Adult Instruction	\$191	\$0	\$0	\$0
Student/Staff Services	\$509,960	\$68,497	\$216,179	\$3,368
Administration Services	\$630,646	\$4,672	\$76,827	\$4,970
Fiscal Services	\$160,733	\$6,891	\$1,940	\$1,040
Fac./Acquis./Const. Services	\$338	\$101,757	\$0	\$0
Operation/Maint. Services	\$715,917	\$261,387	\$0	\$2,590
Transportation Services	\$271,346	\$106,597	\$21,601	\$446
Other Support Services	\$24,824	\$10,007	\$11,192	\$392
Community Services	\$46,811	\$59	\$0	\$36
Non-Programmed	\$14,042	\$0	\$216	\$51,396
Debt Service	\$0	\$485,567	\$0	\$0
Co-Curricular	\$292,484	\$20,093	\$0	\$1,812
Total Expenditures	\$6,181,157	\$1,358,807	\$1,153,808	\$128,374

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,988,706	\$795,604	\$287,923	\$357,259	\$148,308	\$4,452
PK Instruction	\$84,752	\$26,409	\$7,093	\$2,099	\$148	\$67
Adult Instruction	\$26	\$4	\$148	\$13	\$0	\$0
Student/Staff Services	\$387,335	\$97,306	\$217,690	\$46,052	\$47,252	\$2,369
Administration Services	\$466,375	\$140,743	\$72,807	\$11,536	\$512	\$25,142
Fiscal Services	\$103,470	\$37,635	\$18,909	\$5,203	\$1,154	\$4,233
Fac./Acquis./Const. Services	\$1,269	\$173	\$36,428	\$4,984	\$736,430	\$0
Operation/Maint. Services	\$266,512	\$84,652	\$402,714	\$96,545	\$94,907	\$34,564
Transportation Services	\$104,941	\$29,672	\$150,814	\$70,357	\$36,651	\$7,554
Other Support Services	\$106,947	\$36,770	\$194,225	\$176,653	\$1,138	\$11,463
Community Services	\$44,635	\$7,560	\$10,605	\$7,821	\$0	\$433
Non-Programmed	\$50,443	\$14,916	\$77	\$6	\$0	\$213
Debt Service	\$0	\$0	\$318	\$0	\$0	\$1,166,446
Co-Curricular	\$159,587	\$23,634	\$70,870	\$49,972	\$6,588	\$3,738
Total Expenditures	\$4,764,998	\$1,295,078	\$1,470,621	\$828,500	\$1,073,088	\$1,260,674

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



The attached profile is for school districts with a PK-12 fall census enrollment of 2,000 or greater. It is based on the following 14 school districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Harrisburg, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Todd County, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2011-2012 Profile for Average District Size 2,000 Students or Greater

Area in Square Miles: 541

Student Data

Fall 2011 PK-12 Enrollment	5,033
Fall 2011 K-12 Fall Enrollment	4,945
Fall 2011 State Aid Fall Enrollment	4,962.15
Open Enrolled Students Rec'd	161
Home School ADM	122.67
December 2011 Federal Child Count	706
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch	36.6%
District Dropout Rate	2.1%
District Attendance Rate	95.0%
Student to Staff Ratio	15.4
Number of Graduates	303
Students Transported	1,466

Teaching Staff Data

Average Teacher Salary	\$40,708
Avg Years of Experience	15.0
% with Advanced Degrees	37.2%
Certified Instructional Staff	320.0
Classroom Staff	0.3

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	88.379	93.128
KG-8	3,347.685	3,487.065
9-12	1,304.562	1,409.372
Total	4,740.626	4,989.565

American College Test (ACT)

English	21.2
Math	22.1
Reading	22.3
Science	22.2
Composite Score	22.1
Number Tested	223

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.472
Owner Occupied	\$4.105
Other Non-Ag/Utilities	\$8.791
Special Education	\$1.364
Capital Outlay	\$2.933
Bond Redemption	\$0.679
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$118,140,825
Owner Occupied	\$1,137,739,467
Other Non-Ag/Utilities	\$719,633,181
Total	\$1,975,513,473

Ending Fund Balance

General	\$5,744,974
Capital Outlay	\$6,278,968
Special Education	\$1,172,466
Pension	\$424,951

Cost per ADM*

Educational Funds	\$7,297
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$11,716,107
Special Education	\$2,071,886
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$13,787,993

* Includes special one-time allocations.

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$13,379,361	\$5,850,661	\$2,808,651	\$593,846
County	\$448,094	\$35,255	\$14,559	\$1,988
State	\$12,358,948	\$0	\$2,109,935	\$0
Federal	\$2,764,798	\$103,338	\$1,091,850	\$0
Total	\$28,951,201	\$5,989,254	\$6,024,995	\$595,834

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,044,882	\$1,033,506
Capital Projects	\$6,483	\$1,699,309
Other Special Funds	\$988,434	\$286
Enterprise Funds	\$2,618,317	\$2,586,817

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$17,647,930	\$856,209	\$3,734,116	\$123,553
PK Instruction	\$138,174	\$2,595	\$356,016	\$0
Adult Instruction	\$590	\$0	\$0	\$0
Student/Staff Services	\$2,672,483	\$243,498	\$1,207,107	\$782
Administration Services	\$2,549,183	\$20,144	\$257,313	\$4,070
Fiscal Services	\$371,051	\$23,226	\$0	\$438
Fac./Acquis./Const. Services	\$0	\$3,828,841	\$0	\$0
Operation/Maint. Services	\$3,280,266	\$1,111,933	\$0	\$2,431
Transportation Services	\$733,532	\$142,046	\$311,834	\$77
Other Support Services	\$453,382	\$322,799	\$146,662	\$19
Community Services	\$103,767	\$2,178	\$0	\$0
Non-Programmed	\$87,563	\$0	\$27,797	\$466,433
Debt Service	\$0	\$2,232,225	\$0	\$0
Co-Curricular	\$1,017,714	\$43,331	\$0	\$550
Total Expenditures	\$29,055,635	\$8,829,025	\$6,040,845	\$598,353

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$15,281,362	\$4,477,766	\$922,832	\$1,255,486	\$458,240	\$11,453
PK Instruction	\$371,141	\$116,239	\$150,264	\$16,248	\$2,470	\$243
Adult Instruction	\$1,350	\$155	\$3,923	\$299	\$0	\$546
Student/Staff Services	\$2,572,558	\$716,430	\$524,477	\$194,209	\$109,008	\$7,762
Administration Services	\$1,990,563	\$547,667	\$199,681	\$51,560	\$9,051	\$65,190
Fiscal Services	\$249,355	\$76,518	\$37,942	\$12,163	\$6,063	\$12,676
Fac./Acquis./Const. Services	\$170	\$19	\$431,429	\$67,669	\$5,013,645	\$15,503
Operation/Maint. Services	\$1,553,373	\$531,250	\$1,500,841	\$331,060	\$431,049	\$87,134
Transportation Services	\$313,592	\$90,504	\$529,880	\$149,520	\$98,348	\$8,434
Other Support Services	\$1,063,706	\$360,857	\$181,819	\$1,185,961	\$272,999	\$55,764
Community Services	\$137,289	\$24,046	\$20,695	\$23,576	\$57	\$248
Non-Programmed	\$465,396	\$79,542	\$0	\$0	\$0	\$38,190
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,265,731
Co-Curricular	\$522,729	\$80,187	\$260,070	\$150,000	\$25,820	\$22,789
Total Expenditures	\$24,522,584	\$7,101,180	\$4,763,853	\$3,437,751	\$6,426,750	\$3,591,663

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.