

AN ACT

ENTITLED, An Act to appropriate money for the expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and departments, for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, for maintenance of the state house, and for support and maintenance of the state guard.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated the following sums of money, or so much thereof as may be necessary, out of any money in the state treasury not otherwise appropriated, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards and departments, and for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, the state house, and the state guard for the fiscal year ending June 30, 1998.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	F.T.E.
SECTION 2. DEPARTMENT OF					
EXECUTIVE MANAGEMENT					
Executive Operations, Governor's Office					
Personal Services	\$1,044,800	\$145,281	\$0	\$1,190,081	
Operating Expenses	\$319,425	\$47,572	\$0	\$366,997	
Total	\$1,364,225	\$192,853	\$0	\$1,557,078	22.5
Governor's Contingency Fund					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$60,000	\$0	\$0	\$60,000	
Total	\$60,000	\$0	\$0	\$60,000	0.0
Governor's Office of Economic Development					
Personal Services	\$1,014,705	\$309,409	\$445,635	\$1,769,749	
Operating Expenses	\$746,812	\$9,953,235	\$6,012,476	\$16,712,523	
Total	\$1,761,517	\$10,262,644	\$6,458,111	\$18,482,272	43.8
Lieutenant Governor					
Personal Services	\$12,450	\$0	\$0	\$12,450	
Operating Expenses	\$14,261	\$0	\$0	\$14,261	
Total	\$26,711	\$0	\$0	\$26,711	0.5

Tribal Government Relations						
Personal Services	\$78,044	\$0	\$0	\$78,044		
Operating Expenses	\$21,686	\$0	\$0	\$21,686		
Total	\$99,730	\$0	\$0	\$99,730		2.2
Bureau of Finance and Management						
Personal Services	\$473,524	\$0	\$618,887	\$1,092,411		
Operating Expenses	\$140,980	\$0	\$1,695,710	\$1,836,690		
Total	\$614,504	\$0	\$2,314,597	\$2,929,101		24.5
Computer Services and Development						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364		
Total	\$500,000	\$0	\$1,717,364	\$2,217,364		0.0
Sale Leaseback, B.F.M.						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$14,717,778	\$0	\$0	\$14,717,778		
Total	\$14,717,778	\$0	\$0	\$14,717,778		0.0
Administrative Services, Bureau of Administration						
Personal Services	\$0	\$0	\$345,924	\$345,924		
Operating Expenses	\$350,744	\$0	\$392,688	\$743,432		
Total	\$350,744	\$0	\$738,612	\$1,089,356		9.0
PEPL Fund Administration--Informational						
Personal Services	\$0	\$0	\$94,881	\$94,881		
Operating Expenses	\$0	\$0	\$1,430,000	\$1,430,000		
Total	\$0	\$0	\$1,524,881	\$1,524,881		2.0
PEPL Fund						
Claims--Informational						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000		
Total	\$0	\$0	\$1,300,000	\$1,300,000		0.0
Sale Leaseback, B.O.A.						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$1,081,965	\$0	\$0	\$1,081,965		
Total	\$1,081,965	\$0	\$0	\$1,081,965		0.0
Central Services, B.O.A.						
Personal Services	\$125,428	\$0	\$3,622,110	\$3,747,538		
Operating Expenses	\$208,528	\$0	\$16,554,432	\$16,762,960		
Total	\$333,956	\$0	\$20,176,542	\$20,510,498		146.5
State Engineer						
Personal Services	\$0	\$0	\$840,556	\$840,556		

Operating Expenses	\$4,950	\$0	\$216,150	\$221,100	
Total	\$4,950	\$0	\$1,056,706	\$1,061,656	21.0
Statewide Maintenance & Repair					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$550,000	\$5,000,000	\$5,550,000	
Total	\$0	\$550,000	\$5,000,000	\$5,550,000	0.0
Office of Hearing Examiners					
Personal Services	\$268,739	\$0	\$0	\$268,739	
Operating Expenses	\$96,032	\$0	\$0	\$96,032	
Total	\$364,771	\$0	\$0	\$364,771	6.0
Data Centers, B.I.T.					
Personal Services	\$0	\$0	\$1,271,806	\$1,271,806	
Operating Expenses	\$0	\$0	\$3,161,353	\$3,161,353	
Total	\$0	\$0	\$4,433,159	\$4,433,159	34.0
Information Services, B.I.T.					
Personal Services	\$0	\$0	\$6,928,242	\$6,928,242	
Operating Expenses	\$0	\$0	\$3,246,561	\$3,246,561	
Total	\$0	\$0	\$10,174,803	\$10,174,803	178.5
Telecommunications, B.I.T.					
Personal Services	\$0	\$0	\$1,219,316	\$1,219,316	
Operating Expenses	\$0	\$0	\$10,632,034	\$10,632,034	
Total	\$0	\$0	\$11,851,350	\$11,851,350	29.5
South Dakota Public Broadcasting					
Personal Services	\$1,450,043	\$0	\$788,545	\$2,238,588	
Operating Expenses	\$863,919	\$405,837	\$2,208,965	\$3,478,721	
Total	\$2,313,962	\$405,837	\$2,997,510	\$5,717,309	70.8
Bureau of Personnel					
Personal Services	\$248,291	\$0	\$2,145,981	\$2,394,272	
Operating Expenses	\$76,882	\$0	\$1,242,861	\$1,319,743	
Total	\$325,173	\$0	\$3,388,842	\$3,714,015	68.0
Executive Branch Salary Policy & Health Insurance					
Personal Services	\$2,815,058	\$2,145,240	\$3,149,214	\$8,109,512	
Operating Expenses	\$0	\$0	\$0	\$0	
Total	\$2,815,058	\$2,145,240	\$3,149,214	\$8,109,512	0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT					
Personal Services	\$7,531,082	\$2,599,930	\$21,471,097	\$31,602,109	

Operating Expenses	\$19,203,962	\$10,956,644	\$54,810,594	\$84,971,200	
TOTAL	\$26,735,044	\$13,556,574	\$76,281,691	\$116,573,309	658.8
SECTION 3. DEPARTMENT OF REVENUE					
Secretary of Revenue					
Personal Services	\$70,050	\$0	\$1,117,058	\$1,187,108	
Operating Expenses	\$34,496	\$0	\$831,398	\$865,894	
Total	\$104,546	\$0	\$1,948,456	\$2,053,002	33.5
Business Tax					
Personal Services	\$0	\$0	\$1,507,351	\$1,507,351	
Operating Expenses	\$0	\$0	\$781,996	\$781,996	
Total	\$0	\$0	\$2,289,347	\$2,289,347	48.0
Motor Vehicles					
Personal Services	\$0	\$0	\$1,146,638	\$1,146,638	
Operating Expenses	\$0	\$82,703	\$2,448,485	\$2,531,188	
Total	\$0	\$82,703	\$3,595,123	\$3,677,826	47.1
Property and Special Taxes					
Personal Services	\$419,129	\$0	\$0	\$419,129	
Operating Expenses	\$176,743	\$0	\$0	\$176,743	
Total	\$595,872	\$0	\$0	\$595,872	12.0
Audits					
Personal Services	\$0	\$0	\$1,709,256	\$1,709,256	
Operating Expenses	\$0	\$0	\$503,794	\$503,794	
Total	\$0	\$0	\$2,213,050	\$2,213,050	52.0
DEPARTMENT TOTAL,					
REVENUE					
Personal Services	\$489,179	\$0	\$5,480,303	\$5,969,482	
Operating Expenses	\$211,239	\$82,703	\$4,565,673	\$4,859,615	
TOTAL	\$700,418	\$82,703	\$10,045,976	\$10,829,097	192.6
SECTION 4. DEPARTMENT OF					
AGRICULTURE					
Administration, Secretary of Agriculture					
Personal Services	\$154,003	\$23,019	\$4,732	\$181,754	
Operating Expenses	\$110,247	\$15,148	\$25,447	\$150,842	
Total	\$264,250	\$38,167	\$30,179	\$332,596	5.0
State Fair--Informational					
Personal Services	\$0	\$0	\$601,402	\$601,402	
Operating Expenses	\$0	\$0	\$1,217,775	\$1,217,775	
Total	\$0	\$0	\$1,819,177	\$1,819,177	37.0
American Dairy Association--Informational					

Personal Services	\$0	\$0	\$258	\$258	
Operating Expenses	\$0	\$0	\$1,369,132	\$1,369,132	
Total	\$0	\$0	\$1,369,390	\$1,369,390	0.0
Wheat					
Commission--Informational					
Personal Services	\$0	\$0	\$127,303	\$127,303	
Operating Expenses	\$0	\$0	\$789,557	\$789,557	
Total	\$0	\$0	\$916,860	\$916,860	3.0
Oilseeds					
Council--Informational					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$207,350	\$207,350	
Total	\$0	\$0	\$207,350	\$207,350	0.0
Soybean Research & Promotion--Informational					
Personal Services	\$0	\$0	\$145,247	\$145,247	
Operating Expenses	\$0	\$0	\$1,108,500	\$1,108,500	
Total	\$0	\$0	\$1,253,747	\$1,253,747	0.0
Brand Board					
Personal Services	\$0	\$0	\$184,600	\$184,600	
Operating Expenses	\$0	\$0	\$98,042	\$98,042	
Total	\$0	\$0	\$282,642	\$282,642	6.0
Corn Utilization Council--Informational					
Personal Services	\$0	\$0	\$65,467	\$65,467	
Operating Expenses	\$0	\$0	\$1,275,585	\$1,275,585	
Total	\$0	\$0	\$1,341,052	\$1,341,052	1.0
Agricultural Services					
Personal Services	\$562,283	\$206,222	\$370,921	\$1,139,426	
Operating Expenses	\$324,891	\$338,263	\$686,466	\$1,349,620	
Total	\$887,174	\$544,485	\$1,057,387	\$2,489,046	32.0
Agricultural Development					
Personal Services	\$0	\$10,090	\$251,027	\$261,117	
Operating Expenses	\$0	\$69,860	\$382,015	\$451,875	
Total	\$0	\$79,950	\$633,042	\$712,992	7.0
Resource Conservation and Forestry					
Personal Services	\$659,131	\$348,647	\$253,187	\$1,260,965	
Operating Expenses	\$394,148	\$520,440	\$219,813	\$1,134,401	
Total	\$1,053,279	\$869,087	\$473,000	\$2,395,366	40.6
Animal Industry Board					
Personal Services	\$903,780	\$434,873	\$0	\$1,338,653	

Operating Expenses	\$253,448	\$210,501	\$40,000	\$503,949	
Total	\$1,157,228	\$645,374	\$40,000	\$1,842,602	40.9
DEPARTMENT TOTAL,					
AGRICULTURE					
Personal Services	\$2,279,197	\$1,022,851	\$2,004,144	\$5,306,192	
Operating Expenses	\$1,082,734	\$1,154,212	\$7,419,682	\$9,656,628	
TOTAL	\$3,361,931	\$2,177,063	\$9,423,826	\$14,962,820	172.5
SECTION 5. DEPARTMENT OF TOURISM					
Tourism					
Personal Services	\$0	\$0	\$748,002	\$748,002	
Operating Expenses	\$0	\$0	\$2,840,207	\$2,840,207	
Total	\$0	\$0	\$3,588,209	\$3,588,209	20.8
DEPARTMENT TOTAL,					
TOURISM					
Personal Services	\$0	\$0	\$748,002	\$748,002	
Operating Expenses	\$0	\$0	\$2,840,207	\$2,840,207	
TOTAL	\$0	\$0	\$3,588,209	\$3,588,209	20.8
SECTION 6. DEPARTMENT OF GAME,					
FISH & PARKS					
Conservation Reserve Enhancement Program					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$6,500,000	\$0	\$0	\$6,500,000	
Total	\$6,500,000	\$0	\$0	\$6,500,000	0.0
Administration, Secretary of Game, Fish, and Parks					
Personal Services	\$51,409	\$0	\$962,426	\$1,013,835	
Operating Expenses	\$378,775	\$0	\$1,026,590	\$1,405,365	
Total	\$430,184	\$0	\$1,989,016	\$2,419,200	25.1
Wildlife--Informational					
Personal Services	\$0	\$2,312,293	\$5,739,287	\$8,051,580	
Operating Expenses	\$0	\$3,002,391	\$8,774,032	\$11,776,423	
Total	\$0	\$5,314,684	\$14,513,319	\$19,828,003	240.8
Wildlife Development & Improvement--Informational					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$361,312	\$406,438	\$767,750	
Total	\$0	\$361,312	\$406,438	\$767,750	0.0
Parks & Recreation					
Personal Services	\$1,802,159	\$169,338	\$1,623,904	\$3,595,401	
Operating Expenses	\$48,833	\$217,057	\$1,824,069	\$2,089,959	
Total	\$1,850,992	\$386,395	\$3,447,973	\$5,685,360	156.5

Development & Improvement, Parks &

Recreation

Personal Services	\$0	\$42,059	\$0	\$42,059	
Operating Expenses	\$112,175	\$1,160,065	\$822,347	\$2,094,587	
Total	\$112,175	\$1,202,124	\$822,347	\$2,136,646	1.3

Snowmobile Trails--Informational

Personal Services	\$0	\$0	\$192,431	\$192,431	
Operating Expenses	\$0	\$0	\$398,294	\$398,294	
Total	\$0	\$0	\$590,725	\$590,725	8.1

Custer State Park

Personal Services	\$0	\$0	\$1,380,573	\$1,380,573	
Operating Expenses	\$465,000	\$0	\$1,382,373	\$1,847,373	
Total	\$465,000	\$0	\$2,762,946	\$3,227,946	50.8

Capital Development, Custer State Park

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$133,082	\$0	\$576,918	\$710,000	
Total	\$133,082	\$0	\$576,918	\$710,000	0.0

DEPARTMENT TOTAL, GAME, FISH &

PARKS

Personal Services	\$1,853,568	\$2,523,690	\$9,898,621	\$14,275,879	
Operating Expenses	\$7,637,865	\$4,740,825	\$15,211,061	\$27,589,751	
TOTAL	\$9,491,433	\$7,264,515	\$25,109,682	\$41,865,630	482.6

SECTION 7. SOUTH DAKOTA LOTTERY

Instant and On-line Operations--Informational

Personal Services	\$0	\$0	\$838,991	\$838,991	
Operating Expenses	\$0	\$0	\$27,522,030	\$27,522,030	
Total	\$0	\$0	\$28,361,021	\$28,361,021	24.2

Video Lottery

Personal Services	\$0	\$0	\$444,149	\$444,149	
Operating Expenses	\$0	\$0	\$1,002,260	\$1,002,260	
Total	\$0	\$0	\$1,446,409	\$1,446,409	10.8

DEPARTMENT TOTAL, SOUTH DAKOTA

LOTTERY

Personal Services	\$0	\$0	\$1,283,140	\$1,283,140	
Operating Expenses	\$0	\$0	\$28,524,290	\$28,524,290	
TOTAL	\$0	\$0	\$29,807,430	\$29,807,430	35.0

SECTION 8. DEPARTMENT OF SOCIAL

SERVICES

Administration, Secretary of Social Services

Personal Services	\$900,228	\$1,087,418	\$0	\$1,987,646	
Operating Expenses	\$1,809,073	\$2,945,662	\$0	\$4,754,735	
Total	\$2,709,301	\$4,033,080	\$0	\$6,742,381	58.3
Program Management					
Personal Services	\$683,084	\$790,708	\$0	\$1,473,792	
Operating Expenses	\$4,898,939	\$285,651	\$0	\$5,184,590	
Total	\$5,582,023	\$1,076,359	\$0	\$6,658,382	37.5
Economic Assistance					
Personal Services	\$305,612	\$734,117	\$77,349	\$1,117,078	
Operating Expenses	\$7,661,237	\$29,539,987	\$1,039,542	\$38,240,766	
Total	\$7,966,849	\$30,274,104	\$1,116,891	\$39,357,844	31.0
Medical Services					
Personal Services	\$331,021	\$568,783	\$0	\$899,804	
Operating Expenses	\$44,773,441	\$112,201,502	\$600,000	\$157,574,943	
Total	\$45,104,462	\$112,770,285	\$600,000	\$158,474,747	31.0
Child Support Enforcement					
Personal Services	\$791,072	\$1,535,601	\$0	\$2,326,673	
Operating Expenses	\$767,563	\$1,583,518	\$0	\$2,351,081	
Total	\$1,558,635	\$3,119,119	\$0	\$4,677,754	80.0
Adult Services & Aging					
Personal Services	\$183,716	\$505,373	\$89,860	\$778,949	
Operating Expenses	\$38,501,247	\$82,133,133	\$2,024,841	\$122,659,221	
Total	\$38,684,963	\$82,638,506	\$2,114,701	\$123,438,170	23.5
Child Protection Services					
Personal Services	\$187,951	\$329,965	\$0	\$517,916	
Operating Expenses	\$3,879,924	\$7,716,179	\$930,117	\$12,526,220	
Total	\$4,067,875	\$8,046,144	\$930,117	\$13,044,136	14.5
Child Care Services					
Personal Services	\$74,374	\$388,827	\$0	\$463,201	
Operating Expenses	\$1,038,031	\$7,326,559	\$601,174	\$8,965,764	
Total	\$1,112,405	\$7,715,386	\$601,174	\$9,428,965	14.2
Field Management					
Personal Services	\$7,587,366	\$10,354,493	\$0	\$17,941,859	
Operating Expenses	\$1,559,515	\$2,137,867	\$0	\$3,697,382	
Total	\$9,146,881	\$12,492,360	\$0	\$21,639,241	612.0
DEPARTMENT TOTAL, SOCIAL SERVICES					
Personal Services	\$11,044,424	\$16,295,285	\$167,209	\$27,506,918	
Operating Expenses	\$104,888,970	\$245,870,058	\$5,195,674	\$355,954,702	
TOTAL	\$115,933,394	\$262,165,343	\$5,362,883	\$383,461,620	902.0

SECTION 9. DEPARTMENT

OF HEALTH

Administration, Secretary of Health

Personal Services	\$525,548	\$525,719	\$72,998	\$1,124,265	
Operating Expenses	\$855,801	\$208,665	\$148,042	\$1,212,508	
Total	\$1,381,349	\$734,384	\$221,040	\$2,336,773	32.5

Health Systems Development and Regulation

Personal Services	\$913,365	\$1,246,911	\$19,246	\$2,179,522	
Operating Expenses	\$616,902	\$566,180	\$236,751	\$1,419,833	
Total	\$1,530,267	\$1,813,091	\$255,997	\$3,599,355	60.0

Health and Medical Services

Personal Services	\$1,000,376	\$3,407,716	\$1,349,978	\$5,758,070	
Operating Expenses	\$1,102,259	\$4,660,519	\$3,067,664	\$8,830,442	
Total	\$2,102,635	\$8,068,235	\$4,417,642	\$14,588,512	169.0

Laboratory Services

Personal Services	\$0	\$0	\$838,407	\$838,407	
Operating Expenses	\$0	\$0	\$1,299,098	\$1,299,098	
Total	\$0	\$0	\$2,137,505	\$2,137,505	26.5

Family Practice Residency Program

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$730,000	\$0	\$0	\$730,000	
Total	\$730,000	\$0	\$0	\$730,000	0.0

DEPARTMENT TOTAL,

HEALTH

Personal Services	\$2,439,289	\$5,180,346	\$2,280,629	\$9,900,264	
Operating Expenses	\$3,304,962	\$5,435,364	\$4,751,555	\$13,491,881	
TOTAL	\$5,744,251	\$10,615,710	\$7,032,184	\$23,392,145	288.0

SECTION 10. DEPARTMENT

OF LABOR

Administration, Secretary of Labor

Personal Services	\$0	\$1,278,909	\$0	\$1,278,909	
Operating Expenses	\$0	\$8,593,261	\$0	\$8,593,261	
Total	\$0	\$9,872,170	\$0	\$9,872,170	33.0

Administrative Services

Personal Services	\$0	\$719,933	\$0	\$719,933	
Operating Expenses	\$0	\$2,841,530	\$0	\$2,841,530	
Total	\$0	\$3,561,463	\$0	\$3,561,463	24.0

Unemployment Insurance

Services

Personal Services	\$0	\$2,304,427	\$84,800	\$2,389,227	
Operating Expenses	\$0	\$135,888	\$147,150	\$283,038	
Total	\$0	\$2,440,315	\$231,950	\$2,672,265	79.0
Field Operations					
Personal Services	\$0	\$6,251,708	\$0	\$6,251,708	
Operating Expenses	\$0	\$1,297,674	\$0	\$1,297,674	
Total	\$0	\$7,549,382	\$0	\$7,549,382	209.0
State Labor Law Administration					
Personal Services	\$302,675	\$0	\$158,554	\$461,229	
Operating Expenses	\$63,427	\$0	\$130,939	\$194,366	
Total	\$366,102	\$0	\$289,493	\$655,595	15.0
Retirement Administration					
Personal Services	\$0	\$0	\$1,035,420	\$1,035,420	
Operating Expenses	\$0	\$0	\$1,091,246	\$1,091,246	
Total	\$0	\$0	\$2,126,666	\$2,126,666	28.2
Deferred Compensation Plan					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$32,873	\$32,873	
Total	\$0	\$0	\$32,873	\$32,873	0.0
DEPARTMENT TOTAL,					
LABOR					
Personal Services	\$302,675	\$10,554,977	\$1,278,774	\$12,136,426	
Operating Expenses	\$63,427	\$12,868,353	\$1,402,208	\$14,333,988	
TOTAL	\$366,102	\$23,423,330	\$2,680,982	\$26,470,414	388.2
SECTION 11. DEPARTMENT OF					
TRANSPORTATION					
Contract Construction--Informational					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$139,374,876	\$53,875,500	\$193,250,376	
Total	\$0	\$139,374,876	\$53,875,500	\$193,250,376	0.0
General Operations					
Personal Services	\$176,617	\$4,068,174	\$31,567,512	\$35,812,303	
Operating Expenses	\$249,171	\$8,964,312	\$40,923,164	\$50,136,647	
Total	\$425,788	\$13,032,486	\$72,490,676	\$85,948,950	1,008.0
DEPARTMENT TOTAL,					
TRANSPORTATION					
Personal Services	\$176,617	\$4,068,174	\$31,567,512	\$35,812,303	
Operating Expenses	\$249,171	\$148,339,188	\$94,798,664	\$243,387,023	
TOTAL	\$425,788	\$152,407,362	\$126,366,176	\$279,199,326	1,008.0

SECTION 12. DEPARTMENT OF EDUCATION &

CULTURAL AFFAIRS

Administration, Secretary of Education & Cultural Affairs

Personal Services	\$887,089	\$404,797	\$16,768	\$1,308,654	
Operating Expenses	\$324,409	\$28,290,990	\$152,836	\$28,768,235	
Total	\$1,211,498	\$28,695,787	\$169,604	\$30,076,889	36.0

State Aid to General Education

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$232,149,704	\$0	\$0	\$232,149,704	
Total	\$232,149,704	\$0	\$0	\$232,149,704	0.0

State Aid for Special Education

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$37,875,924	\$0	\$0	\$37,875,924	
Total	\$37,875,924	\$0	\$0	\$37,875,924	0.0

Wiring Schools

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$2,316,000	\$0	\$0	\$2,316,000	
Total	\$2,316,000	\$0	\$0	\$2,316,000	0.0

State Aid for Youth-at-Risk

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$450,000	\$0	\$510,000	\$960,000	
Total	\$450,000	\$0	\$510,000	\$960,000	0.0

Reorganization

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$685,563	\$0	\$0	\$685,563	
Total	\$685,563	\$0	\$0	\$685,563	0.0

STATE AID TO EDUCATION

SUBTOTAL

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$273,477,191	\$0	\$510,000	\$273,987,191	
Total	\$273,477,191	\$0	\$510,000	\$273,987,191	0.0

Work Force and Career

Planning

Personal Services	\$246,370	\$204,562	\$0	\$450,932	
Operating Expenses	\$87,085	\$5,557,437	\$120,000	\$5,764,522	
Total	\$333,455	\$5,761,999	\$120,000	\$6,215,454	11.5

Post-Secondary Vocational Education

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$13,053,350	\$0	\$0	\$13,053,350	

Total	\$13,053,350	\$0	\$0	\$13,053,350	0.0
Education Services and Resources					
Personal Services	\$436,844	\$1,048,716	\$0	\$1,485,560	
Operating Expenses	\$1,007,411	\$41,544,973	\$124,000	\$42,676,384	
Total	\$1,444,255	\$42,593,689	\$124,000	\$44,161,944	41.0
Office of Arts					
Personal Services	\$134,876	\$0	\$0	\$134,876	
Operating Expenses	\$327,973	\$520,183	\$113,000	\$961,156	
Total	\$462,849	\$520,183	\$113,000	\$1,096,032	3.0
Office of History					
Personal Services	\$767,512	\$114,127	\$348,541	\$1,230,180	
Operating Expenses	\$1,178,403	\$651,700	\$694,185	\$2,524,288	
Total	\$1,945,915	\$765,827	\$1,042,726	\$3,754,468	36.5
State Library					
Personal Services	\$684,948	\$188,846	\$0	\$873,794	
Operating Expenses	\$812,216	\$692,082	\$0	\$1,504,298	
Total	\$1,497,164	\$880,928	\$0	\$2,378,092	32.7
DEPARTMENT TOTAL, EDUCATION AND CULTURAL					
AFFAIRS					
Personal Services	\$3,157,639	\$1,961,048	\$365,309	\$5,483,996	
Operating Expenses	\$290,268,038	\$77,257,365	\$1,714,021	\$369,239,424	
TOTAL	\$293,425,677	\$79,218,413	\$2,079,330	\$374,723,420	160.7
SECTION 13. DEPARTMENT OF COMMERCE &					
REGULATION					
Administration, Secretary of Commerce & Regulation					
Personal Services	\$49,993	\$0	\$305,551	\$355,544	
Operating Expenses	\$11,856	\$0	\$156,883	\$168,739	
Total	\$61,849	\$0	\$462,434	\$524,283	8.5
Highway Safety					
Personal Services	\$0	\$94,092	\$32,266	\$126,358	
Operating Expenses	\$0	\$1,199,478	\$102,142	\$1,301,620	
Total	\$0	\$1,293,570	\$134,408	\$1,427,978	3.0
Petroleum Release Compenstation Board					
Personal Services	\$0	\$0	\$540,030	\$540,030	
Operating Expenses	\$0	\$0	\$150,104	\$150,104	
Total	\$0	\$0	\$690,134	\$690,134	13.0
Petroleum Release Compenstation Fund--Informational					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500	

Total	\$0	\$0	\$8,061,500	\$8,061,500	0.0
Commission on Gaming--Informational					
Personal Services	\$0	\$0	\$596,095	\$596,095	
Operating Expenses	\$0	\$0	\$461,142	\$461,142	
Total	\$0	\$0	\$1,057,237	\$1,057,237	18.0
South Dakota Housing Development Authority--Informational					
Personal Services	\$0	\$447,132	\$1,147,962	\$1,595,094	
Operating Expenses	\$0	\$433,868	\$4,954,399	\$5,388,267	
Total	\$0	\$881,000	\$6,102,361	\$6,983,361	39.0
Banking & Finance					
Personal Services	\$0	\$0	\$679,957	\$679,957	
Operating Expenses	\$0	\$0	\$236,482	\$236,482	
Total	\$0	\$0	\$916,439	\$916,439	15.5
Securities Regulation					
Personal Services	\$0	\$0	\$260,237	\$260,237	
Operating Expenses	\$0	\$0	\$74,726	\$74,726	
Total	\$0	\$0	\$334,963	\$334,963	7.0
Insurance Regulation					
Personal Services	\$0	\$0	\$864,607	\$864,607	
Operating Expenses	\$0	\$0	\$336,600	\$336,600	
Total	\$0	\$0	\$1,201,207	\$1,201,207	25.0
Commercial Inspection & Regulation					
Personal Services	\$261,254	\$22,732	\$2,474,933	\$2,758,919	
Operating Expenses	\$563,640	\$15,755	\$1,639,825	\$2,219,220	
Total	\$824,894	\$38,487	\$4,114,758	\$4,978,139	99.0
Human Rights					
Personal Services	\$77,547	\$20,408	\$1	\$97,956	
Operating Expenses	\$22,558	\$16,332	\$0	\$38,890	
Total	\$100,105	\$36,740	\$1	\$136,846	3.0
Board of Abstracters Examiners--Informational					
Personal Services	\$0	\$0	\$8,800	\$8,800	
Operating Expenses	\$0	\$0	\$8,300	\$8,300	
Total	\$0	\$0	\$17,100	\$17,100	0.0
Board of Accountancy--Informational					
Personal Services	\$0	\$0	\$69,638	\$69,638	
Operating Expenses	\$0	\$0	\$116,200	\$116,200	
Total	\$0	\$0	\$185,838	\$185,838	0.0
Board of Counselor Examiners--Informational					

Personal Services	\$0	\$0	\$1,938	\$1,938	
Operating Expenses	\$0	\$0	\$36,500	\$36,500	
Total	\$0	\$0	\$38,438	\$38,438	0.0
Board of Barber Examiners--Informational					
Personal Services	\$0	\$0	\$4,000	\$4,000	
Operating Expenses	\$0	\$0	\$17,730	\$17,730	
Total	\$0	\$0	\$21,730	\$21,730	0.0
Board of Chiropractic					
Examiners--Informational					
Personal Services	\$0	\$0	\$10,800	\$10,800	
Operating Expenses	\$0	\$0	\$52,000	\$52,000	
Total	\$0	\$0	\$62,800	\$62,800	0.0
Board of Cosmetology--Informational					
Personal Services	\$0	\$0	\$79,551	\$79,551	
Operating Expenses	\$0	\$0	\$62,420	\$62,420	
Total	\$0	\$0	\$141,971	\$141,971	0.0
Board of Dentistry--Informational					
Personal Services	\$0	\$0	\$11,000	\$11,000	
Operating Expenses	\$0	\$0	\$50,600	\$50,600	
Total	\$0	\$0	\$61,600	\$61,600	0.0
Board of Engineering & Architectural Examiners--Informational					
Personal Services	\$0	\$0	\$76,720	\$76,720	
Operating Expenses	\$0	\$0	\$134,100	\$134,100	
Total	\$0	\$0	\$210,820	\$210,820	0.0
Board of Electrical Examiners--Informational					
Personal Services	\$0	\$0	\$477,853	\$477,853	
Operating Expenses	\$0	\$0	\$326,400	\$326,400	
Total	\$0	\$0	\$804,253	\$804,253	0.0
Board of Hearing Aid					
Dispensers--Informational					
Personal Services	\$0	\$0	\$770	\$770	
Operating Expenses	\$0	\$0	\$12,400	\$12,400	
Total	\$0	\$0	\$13,170	\$13,170	0.0
Board of Funeral Service--Informational					
Personal Services	\$0	\$0	\$3,225	\$3,225	
Operating Expenses	\$0	\$0	\$30,500	\$30,500	
Total	\$0	\$0	\$33,725	\$33,725	0.0
Board of Medical & Osteopathic Examiners--Informational					
Personal Services	\$0	\$0	\$2,196	\$2,196	

Operating Expenses	\$0	\$0	\$305,000	\$305,000	
Total	\$0	\$0	\$307,196	\$307,196	0.0
Board of					
Nursing--Informational					
Personal Services	\$0	\$0	\$242,601	\$242,601	
Operating Expenses	\$0	\$0	\$279,500	\$279,500	
Total	\$0	\$0	\$522,101	\$522,101	0.0
Board of Examiners for Nursing Home Administrators--Informational					
Personal Services	\$0	\$0	\$1,965	\$1,965	
Operating Expenses	\$0	\$0	\$26,150	\$26,150	
Total	\$0	\$0	\$28,115	\$28,115	0.0
Board of Examiners in					
Optometry--Informational					
Personal Services	\$0	\$0	\$7,750	\$7,750	
Operating Expenses	\$0	\$0	\$21,300	\$21,300	
Total	\$0	\$0	\$29,050	\$29,050	0.0
Board of Pharmacy--Informational					
Personal Services	\$0	\$0	\$74,752	\$74,752	
Operating Expenses	\$0	\$0	\$60,747	\$60,747	
Total	\$0	\$0	\$135,499	\$135,499	0.0
Board of Plumbing--Informational					
Personal Services	\$0	\$0	\$121,387	\$121,387	
Operating Expenses	\$0	\$0	\$67,000	\$67,000	
Total	\$0	\$0	\$188,387	\$188,387	0.0
Board of Podiatry Examiners--Informational					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$2,450	\$2,450	
Total	\$0	\$0	\$2,450	\$2,450	0.0
Board of Psychologist					
Examiners--Informational					
Personal Services	\$0	\$0	\$2,253	\$2,253	
Operating Expenses	\$0	\$0	\$30,200	\$30,200	
Total	\$0	\$0	\$32,453	\$32,453	0.0
Board of Real Estate--Informational					
Personal Services	\$0	\$0	\$138,634	\$138,634	
Operating Expenses	\$0	\$0	\$153,276	\$153,276	
Total	\$0	\$0	\$291,910	\$291,910	0.0

Board of Social Work

Examiners--Informational

Personal Services	\$0	\$0	\$975	\$975	
Operating Expenses	\$0	\$0	\$38,000	\$38,000	
Total	\$0	\$0	\$38,975	\$38,975	0.0

Board of Veterinary Medicine Examiners--Informational

Personal Services	\$0	\$0	\$1,625	\$1,625	
Operating Expenses	\$0	\$0	\$22,850	\$22,850	
Total	\$0	\$0	\$24,475	\$24,475	0.0

Highway Patrol

Personal Services	\$275,004	\$117,541	\$8,551,268	\$8,943,813	
Operating Expenses	\$0	\$147,236	\$3,043,142	\$3,190,378	
Total	\$275,004	\$264,777	\$11,594,410	\$12,134,191	239.0

Administration, Public Utilities Commission

Personal Services	\$228,582	\$0	\$0	\$228,582	
Operating Expenses	\$0	\$0	\$0	\$0	
Total	\$228,582	\$0	\$0	\$228,582	3.0

Transportation/Warehouse

Personal Services	\$123,918	\$0	\$75,097	\$199,015	
Operating Expenses	\$58,805	\$0	\$0	\$58,805	
Total	\$182,723	\$0	\$75,097	\$257,820	6.0

Fixed Utilities

Personal Services	\$0	\$0	\$783,744	\$783,744	
Operating Expenses	\$0	\$0	\$352,641	\$352,641	
Total	\$0	\$0	\$1,136,385	\$1,136,385	17.4

Rate Case/Utility Investigation Fund--Informational

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$475,000	\$475,000	
Total	\$0	\$0	\$475,000	\$475,000	0.0

Pipeline Safety

Personal Services	\$0	\$43,571	\$43,570	\$87,141	
Operating Expenses	\$0	\$23,840	\$17,050	\$40,890	
Total	\$0	\$67,411	\$60,620	\$128,031	2.3

One-Call Notification Board

Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$267,460	\$267,460	
Total	\$0	\$0	\$267,460	\$267,460	0.0

DEPARTMENT TOTAL, COMMERCE AND
REGULATION

Personal Services	\$1,016,298	\$745,476	\$17,693,751	\$19,455,525	
Operating Expenses	\$656,859	\$1,836,509	\$22,182,719	\$24,676,087	
TOTAL	\$1,673,157	\$2,581,985	\$39,876,470	\$44,131,612	498.7

SECTION 14. BOARD OF

REGENTS

Regents Central Office Appropriation	\$7,260,853	\$767,480	\$10,418,531	\$18,446,864	31.5
Technology Appropriation	\$401,963	\$0	\$490,577	\$892,540	0.0
Regents Salary Policy Appropriation	\$3,142,248	\$640,734	\$2,206,074	\$5,989,056	0.0
University of South Dakota Appropriation	\$23,245,047	\$9,556,809	\$36,823,124	\$69,624,980	1,190.2
South Dakota State University Appropriation	\$39,818,001	\$19,926,729	\$47,360,163	\$107,104,893	2,061.3
South Dakota School of Mines & Technology Appropriation	\$8,598,338	\$4,590,455	\$12,309,652	\$25,498,445	392.9
Northern State University Appropriation	\$7,351,437	\$3,666,509	\$10,843,982	\$21,861,928	323.6
Black Hills State University Appropriation	\$5,669,835	\$3,154,179	\$12,996,711	\$21,820,725	364.0
Dakota State University Appropriation	\$4,849,330	\$1,396,847	\$6,435,730	\$12,681,907	208.0
South Dakota School for the Visually Handicapped Appropriation	\$1,544,493	\$57,229	\$125,874	\$1,727,596	50.2
South Dakota School for the Deaf Appropriation	\$2,183,772	\$121,103	\$256,686	\$2,561,561	57.9
South Dakota School of Medicine Appropriation	\$7,803,334	\$4,562,243	\$5,740,162	\$18,105,739	247.8

DEPARTMENT TOTAL, BOARD OF

REGENTS

Appropriation	\$ 111,868,651	\$ 48,440,317	\$ 146,007,266	\$306,316,234	4,927.4
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SECTION 15. DEPARTMENT OF MILITARY & VETERANS

AFFAIRS

Adjutant General Personal Services	\$186,865	\$0	\$5,026	\$191,891	
Operating Expenses	\$148,702	\$11,300	\$8	\$160,010	
Total	\$335,567	\$11,300	\$5,034	\$351,901	4.3

Army Guard						
Personal Services	\$531,838	\$739,289	\$0	\$1,271,127		
Operating Expenses	\$721,601	\$758,215	\$0	\$1,479,816		
Total	\$1,253,439	\$1,497,504	\$0	\$2,750,943		47.6
Air Guard						
Personal Services	\$98,197	\$996,495	\$0	\$1,094,692		
Operating Expenses	\$104,229	\$1,077,449	\$0	\$1,181,678		
Total	\$202,426	\$2,073,944	\$0	\$2,276,370		40.0
Civil Air Patrol						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$23,123	\$0	\$0	\$23,123		
Total	\$23,123	\$0	\$0	\$23,123		0.0
Emergency Management						
Personal Services	\$187,093	\$387,288	\$60,174	\$634,555		
Operating Expenses	\$34,418	\$753,965	\$22,865	\$811,248		
Total	\$221,511	\$1,141,253	\$83,039	\$1,445,803		17.0
Veterans' Benefits & Services						
Personal Services	\$471,642	\$101,866	\$0	\$573,508		
Operating Expenses	\$243,029	\$32,515	\$0	\$275,544		
Total	\$714,671	\$134,381	\$0	\$849,052		16.0
State Veterans' Home						
Personal Services	\$846,963	\$0	\$1,229,634	\$2,076,597		
Operating Expenses	\$249,139	\$0	\$733,419	\$982,558		
Total	\$1,096,102	\$0	\$1,963,053	\$3,059,155		81.0
DEPARTMENT TOTAL, MILITARY &						
VETERANS AFFAIRS						
Personal Services	\$2,322,598	\$2,224,938	\$1,294,834	\$5,842,370		
Operating Expenses	\$1,524,241	\$2,633,444	\$756,292	\$4,913,977		
Total	\$3,846,839	\$4,858,382	\$2,051,126	\$10,756,347		205.9
SECTION 16. DEPARTMENT OF						
CORRECTIONS						
Administration, Executive Office						
Personal Services	\$773,241	\$21,504	\$0	\$794,745		
Operating Expenses	\$4,543,252	\$840,638	\$0	\$5,383,890		
Total	\$5,316,493	\$862,142	\$0	\$6,178,635		19.5
Inmate Transport						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$35,410	\$0	\$136,173	\$171,583		
Total	\$35,410	\$0	\$136,173	\$171,583		0.0

Springfield State Prison					
Personal Services	\$4,833,259	\$0	\$130,758	\$4,964,017	
Operating Expenses	\$1,839,166	\$24,530	\$281,211	\$2,144,907	
Total	\$6,672,425	\$24,530	\$411,969	\$7,108,924	167.0
State Penitentiary					
Personal Services	\$8,428,428	\$137,077	\$69,887	\$8,635,392	
Operating Expenses	\$3,695,756	\$97,673	\$75,308	\$3,868,737	
Total	\$12,124,184	\$234,750	\$145,195	\$12,504,129	297.0
Women's Prison					
Personal Services	\$1,308,286	\$0	\$0	\$1,308,286	
Operating Expenses	\$513,133	\$12,000	\$55,802	\$580,935	
Total	\$1,821,419	\$12,000	\$55,802	\$1,889,221	51.5
Juvenile Community					
Corrections					
Personal Services	\$825,594	\$0	\$0	\$825,594	
Operating Expenses	\$1,203,423	\$490,428	\$147,128	\$1,840,979	
Total	\$2,029,017	\$490,428	\$147,128	\$2,666,573	28.0
State Training School					
Personal Services	\$2,016,351	\$92,663	\$28,489	\$2,137,503	
Operating Expenses	\$284,719	\$87,949	\$299,198	\$671,866	
Total	\$2,301,070	\$180,612	\$327,687	\$2,809,369	77.4
Juvenile Prison					
Personal Services	\$773,007	\$14,170	\$0	\$787,177	
Operating Expenses	\$146,829	\$31,815	\$17,559	\$196,203	
Total	\$919,836	\$45,985	\$17,559	\$983,380	31.5
Youth Forestry Camp					
Personal Services	\$652,986	\$0	\$0	\$652,986	
Operating Expenses	\$81,932	\$0	\$9,358	\$91,290	
Total	\$734,918	\$0	\$9,358	\$744,276	22.0
Boot Camp					
Personal Services	\$1,100,066	\$0	\$0	\$1,100,066	
Operating Expenses	\$108,311	\$0	\$17,280	\$125,591	
Total	\$1,208,377	\$0	\$17,280	\$1,225,657	42.0
Custer Youth Corrections					
Center					
Personal Services	\$1,101,050	\$59,174	\$0	\$1,160,224	
Operating Expenses	\$657,049	\$275,888	\$56,235	\$989,172	
Total	\$1,758,099	\$335,062	\$56,235	\$2,149,396	45.0

Group Care Center					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$876,000	\$490,560	\$1,366,560	
Total	\$0	\$876,000	\$490,560	\$1,366,560	0.0
Lamont Youth Development Center					
Personal Services	\$560,936	\$0	\$1	\$560,937	
Operating Expenses	\$81,286	\$0	\$11,800	\$93,086	
Total	\$642,222	\$0	\$11,801	\$654,023	23.0
Pheasantland Industries					
Personal Services	\$0	\$0	\$465,649	\$465,649	
Operating Expenses	\$0	\$0	\$1,404,872	\$1,404,872	
Total	\$0	\$0	\$1,870,521	\$1,870,521	15.0
Community Service					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$518,943	\$0	\$432,160	\$951,103	
Total	\$518,943	\$0	\$432,160	\$951,103	0.0
Parole Services					
Personal Services	\$1,183,377	\$0	\$1	\$1,183,378	
Operating Expenses	\$298,481	\$0	\$0	\$298,481	
Total	\$1,481,858	\$0	\$1	\$1,481,859	36.5
DEPARTMENT TOTAL,					
CORRECTIONS					
Personal Services	\$23,556,581	\$324,588	\$694,785	\$24,575,954	
Operating Expenses	\$14,007,690	\$2,736,921	\$3,434,644	\$20,179,255	
Total	\$37,564,271	\$3,061,509	\$4,129,429	\$44,755,209	855.4
SECTION 17. DEPARTMENT OF HUMAN SERVICES					
Administration, Secretary of Human Services					
Personal Services	\$443,367	\$438,914	\$12,889	\$895,170	
Operating Expenses	\$81,989	\$84,438	\$2,478	\$168,905	
Total	\$525,356	\$523,352	\$15,367	\$1,064,075	25.0
Developmental Disabilities					
Personal Services	\$220,968	\$205,039	\$0	\$426,007	
Operating Expenses	\$17,011,722	\$30,930,845	\$0	\$47,942,567	
Total	\$17,232,690	\$31,135,884	\$0	\$48,368,574	11.0
South Dakota Developmental Center--Redfield					
Personal Services	\$4,869,794	\$8,244,359	\$0	\$13,114,153	
Operating Expenses	\$1,079,883	\$2,195,455	\$149,998	\$3,425,336	

Total	\$5,949,677	\$10,439,814	\$149,998	\$16,539,489	489.5
Alcohol and Drug Abuse					
Personal Services	\$834,519	\$171,152	\$0	\$1,005,671	
Operating Expenses	\$1,983,091	\$3,074,389	\$10,009	\$5,067,489	
Total	\$2,817,610	\$3,245,541	\$10,009	\$6,073,160	32.5
Rehabilitation Services					
Personal Services	\$442,108	\$2,544,952	\$0	\$2,987,060	
Operating Expenses	\$1,754,419	\$8,198,759	\$370,270	\$10,323,448	
Total	\$2,196,527	\$10,743,711	\$370,270	\$13,310,508	93.6
Telecommunications Services for the Deaf					
Personal Services	\$0	\$0	\$0	\$0	
Operating Expenses	\$0	\$0	\$659,071	\$659,071	
Total	\$0	\$0	\$659,071	\$659,071	0.0
Services to the Blind & Visually Impaired					
Personal Services	\$338,407	\$826,904	\$19,602	\$1,184,913	
Operating Expenses	\$333,998	\$1,178,272	\$79,633	\$1,591,903	
Total	\$672,405	\$2,005,176	\$99,235	\$2,776,816	36.2
Human Services Center					
Personal Services	\$14,105,812	\$3,949,679	\$468,783	\$18,524,274	
Operating Expenses	\$5,939,222	\$1,444,010	\$95,675	\$7,478,907	
Total	\$20,045,034	\$5,393,689	\$564,458	\$26,003,181	563.5
Mental Health					
Personal Services	\$237,758	\$121,486	\$0	\$359,244	
Operating Expenses	\$7,282,001	\$6,757,848	\$405,801	\$14,445,650	
Total	\$7,519,759	\$6,879,334	\$405,801	\$14,804,894	8.0
DEPARTMENT TOTAL, HUMAN SERVICES					
Personal Services	\$21,492,733	\$16,502,485	\$501,274	\$38,496,492	
Operating Expenses	\$35,466,325	\$53,864,016	\$1,772,935	\$91,103,276	
Total	\$56,959,058	\$70,366,501	\$2,274,209	\$129,599,768	1,259.3
SECTION 18. DEPARTMENT OF ENVIRONMENT &					
NATURAL RESOURCES					
Financial and Technical Assistance					
Personal Services	\$1,273,439	\$725,970	\$685,892	\$2,685,301	
Operating Expenses	\$364,908	\$582,833	\$259,845	\$1,207,586	
Total	\$1,638,347	\$1,308,803	\$945,737	\$3,892,887	62.0
Environmental Services					
Personal Services	\$2,232,053	\$1,516,143	\$899,057	\$4,647,253	
Operating Expenses	\$735,481	\$1,404,339	\$620,593	\$2,760,413	
Total	\$2,967,534	\$2,920,482	\$1,519,650	\$7,407,666	110.5

DEPARTMENT TOTAL, ENVIRONMENT & NATURAL

RESOURCES

Personal Services	\$3,505,492	\$2,242,113	\$1,584,949	\$7,332,554	
Operating Expenses	\$1,100,389	\$1,987,172	\$880,438	\$3,967,999	
Total	\$4,605,881	\$4,229,285	\$2,465,387	\$11,300,553	172.5

SECTION 19. UNIFIED JUDICIAL SYSTEM

State Bar of South Dakota--Informational

Personal Services	\$0	\$0	\$172,051	\$172,051	
Operating Expenses	\$0	\$0	\$334,689	\$334,689	
Total	\$0	\$0	\$506,740	\$506,740	3.0

Unified Judicial System

Personal Services	\$15,860,045	\$0	\$35,247	\$15,895,292	
Operating Expenses	\$2,056,244	\$0	\$1,370,168	\$3,426,412	
Total	\$17,916,289	\$0	\$1,405,415	\$19,321,704	429.4

Judicial Branch Salary Policy & Health Insurance

Personal Services	\$607,504	\$0	\$1,162	\$608,666	
Operating Expenses	\$0	\$0	\$0	\$0	
Total	\$607,504	\$0	\$1,162	\$608,666	0.0

DEPARTMENT TOTAL, UNIFIED JUDICIAL

SYSTEM

Personal Services	\$16,467,549	\$0	\$208,460	\$16,676,009	
Operating Expenses	\$2,056,244	\$0	\$1,704,857	\$3,761,101	
Total	\$18,523,793	\$0	\$1,913,317	\$20,437,110	432.4

SECTION 20. LEGISLATIVE DEPARTMENT

Legislative Operations

Appropriation	\$3,396,375	\$0	\$90,000	\$3,486,375	37.2
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Legislative Contingency Fund

Appropriation	\$50,000	\$0	\$0	\$50,000	0.0
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Legislative Branch Salary Policy & Health Insurance

Personal Services	\$100,011	\$0	\$0	\$100,011	
Operating Expenses	\$0	\$0	\$0	\$0	
Total	\$100,011	\$0	\$0	\$100,011	0.0

Legislative Audit

Personal Services	\$1,575,427	\$0	\$0	\$1,575,427	
Operating Expenses	\$291,986	\$0	\$0	\$291,986	
Total	\$1,867,413	\$0	\$0	\$1,867,413	35.0

DEPARTMENT TOTAL, LEGISLATIVE

DEPARTMENT

Personal Services	\$1,675,438	\$0	\$0	\$1,675,438	
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Operating Expenses	\$291,986	\$0	\$0	\$291,986	
L.R.C. Appropriation	\$ 3,446,375	\$0	\$ 90,000	\$3,536,375	
TOTAL	\$5,413,799	\$0	\$90,000	\$5,503,799	72.2

SECTION 21. ATTORNEY

GENERAL

Legal Services

Personal Services	\$2,074,428	\$916,449	\$252,073	\$3,242,950	
Operating Expenses	\$342,813	\$1,829,278	\$242,606	\$2,414,697	
Total	\$2,417,241	\$2,745,727	\$494,679	\$5,657,647	73.0

Criminal Investigation

Personal Services	\$1,014,801	\$214,898	\$569,979	\$1,799,678	
Operating Expenses	\$365,205	\$1,002,705	\$305,999	\$1,673,909	
Total	\$1,380,006	\$1,217,603	\$875,978	\$3,473,587	42.0

Law Enforcement Training

Personal Services	\$0	\$26,792	\$167,950	\$194,742	
Operating Expenses	\$0	\$56,154	\$535,435	\$591,589	
Total	\$0	\$82,946	\$703,385	\$786,331	5.0

State Radio Communications

Personal Services	\$1,034,117	\$0	\$45,182	\$1,079,299	
Operating Expenses	\$382,077	\$0	\$631,635	\$1,013,712	
Total	\$1,416,194	\$0	\$676,817	\$2,093,011	36.0

DEPARTMENT TOTAL, ATTORNEY

GENERAL

Personal Services	\$4,123,346	\$1,158,139	\$1,035,184	\$6,316,669	
Operating Expenses	\$1,090,095	\$2,888,137	\$1,715,675	\$5,693,907	
Total	\$5,213,441	\$4,046,276	\$2,750,859	\$12,010,576	156.0

SECTION 22. SCHOOL & PUBLIC LANDS

Administration of School and Public Lands

Personal Services	\$293,025	\$0	\$0	\$293,025	
Operating Expenses	\$104,775	\$0	\$150,000	\$254,775	
Total	\$397,800	\$0	\$150,000	\$547,800	7.0

DEPARTMENT TOTAL, SCHOOL & PUBLIC

LANDS

Personal Services	\$293,025	\$0	\$0	\$293,025	
Operating Expenses	\$104,775	\$0	\$150,000	\$254,775	
Total	\$397,800	\$0	\$150,000	\$547,800	7.0

SECTION 23. SECRETARY

OF STATE

Secretary of State

Personal Services	\$487,902	\$0	\$0	\$487,902	
Operating Expenses	\$130,337	\$0	\$120,000	\$250,337	
Total	\$618,239	\$0	\$120,000	\$738,239	15.3

DEPARTMENT TOTAL, SECRETARY OF

STATE

Personal Services	\$487,902	\$0	\$0	\$487,902	
Operating Expenses	\$130,337	\$0	\$120,000	\$250,337	
Total	\$618,239	\$0	\$120,000	\$738,239	15.3

SECTION 24. STATE

TREASURER

Treasury Management

Personal Services	\$208,106	\$0	\$0	\$208,106	
Operating Expenses	\$128,933	\$0	\$0	\$128,933	
Total	\$337,039	\$0	\$0	\$337,039	5.5

Unclaimed Property--Informational

Personal Services	\$0	\$0	\$110,000	\$110,000	
Operating Expenses	\$0	\$0	\$618,358	\$618,358	
Total	\$0	\$0	\$728,358	\$728,358	3.0

Investment of State Funds

Personal Services	\$0	\$0	\$1,513,742	\$1,513,742	
Operating Expenses	\$0	\$0	\$1,043,794	\$1,043,794	
Total	\$0	\$0	\$2,557,536	\$2,557,536	18.0

DEPARTMENT TOTAL, STATE

TREASURER

Personal Services	\$208,106	\$0	\$1,623,742	\$1,831,848	
Operating Expenses	\$128,933	\$0	\$1,662,152	\$1,791,085	
Total	\$337,039	\$0	\$3,285,894	\$3,622,933	26.5

SECTION 25. STATE

AUDITOR

State Auditor

Personal Services	\$573,017	\$0	\$0	\$573,017	
Operating Expenses	\$97,970	\$0	\$0	\$97,970	
Total	\$670,987	\$0	\$0	\$670,987	15.8

DEPARTMENT TOTAL,

STATE AUDITOR

Personal Services	\$573,017	\$0	\$0	\$573,017	
Operating Expenses	\$97,970	\$0	\$0	\$97,970	
Total	\$670,987	\$0	\$0	\$670,987	15.8

STATE TOTAL					
Personal Services	\$104,995,755	\$67,404,040	\$101,181,719	\$273,581,514	
Operating Expenses	\$483,566,212	\$572,650,911	\$255,613,341	\$1,311,830,464	
Single Line Item Appropriation	\$ 115,315,026	\$ 48,440,317	\$ 146,097,266	\$309,852,609	
TOTAL	\$703,876,993	\$688,495,268	\$502,892,326	\$1,895,264,587	12,953.6

Section 26. The state treasurer is directed to transfer to the state general fund money from the following funds for the purpose herein indicated:

From the Highway Fund:

\$1,261,791

Radio Communications Operations

\$70,910

Governor's Office Operations

From the Game, Fish and Parks Fund:

\$126,306

Radio Communications Operations

\$11,940

Governor's Office Operations

From the Motor Vehicle Fund:

\$156,716

Radio Communications Operations

Section 27. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the cement plant fund.

Section 28. The special committee created by chapter 4-8A may, upon recommendation of the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-second Legislative

Session or created by an executive order of the Governor for purposes of setting policy.

An Act to appropriate money for the expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and departments, for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, for maintenance of the state house, and for support and maintenance of the state guard.

=====

I certify that the attached Act originated in the

HOUSE as Bill No. 1176

Chief Clerk

=====

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1176
File No. _____
Chapter No. _____

=====

Received at this Executive Office this ____ day of _____ ,

19__ at ____ M.

By _____
for the Governor

=====

The attached Act is hereby approved this _____ day of _____ , A.D., 19__

Governor

=====
STATE OF SOUTH DAKOTA,
SS.

Office of the Secretary of State

Filed _____ , 19__
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State