

State of South Dakota

SEVENTY-SECOND SESSION
LEGISLATIVE ASSEMBLY, 1997

901A0459

HOUSE APPROPRIATIONS COMMITTEE ENGROSSED NO. **HB1176** - 3/6/97

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative,
2 judicial, and executive departments of the state, certain officers, boards, and departments,
3 for support and maintenance of the educational, charitable, and penal institutions, the South
4 Dakota Veterans' Home, for maintenance of the state house, and for support and
5 maintenance of the state guard.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. There is hereby appropriated the following sums of money, or so much thereof
8 as may be necessary, out of any money in the state treasury not otherwise appropriated, for the
9 ordinary expenses of the legislative, judicial, and executive departments of the state, certain
10 officers, boards and departments, and for support and maintenance of the educational, charitable,
11 and penal institutions, the South Dakota Veterans' Home, the state house, and the state guard
12 for the fiscal year ending June 30, 1998.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	F.T.E.
13					
14					
15	SECTION 2. DEPARTMENT OF				
16	EXECUTIVE MANAGEMENT				
17	Executive Operations, Governor's Office				
18	Personal Services	\$1,044,800	\$145,281	\$0	\$1,190,081

1	Operating Expenses	\$319,425	\$47,572	\$0	\$366,997	
2						
3	Total	\$1,364,225	\$192,853	\$0	\$1,557,078	22.5
4						
5	Governor's Contingency Fund					
6	Personal Services	\$0	\$0	\$0	\$0	
7	Operating Expenses	\$60,000	\$0	\$0	\$60,000	
8						
9	Total	\$60,000	\$0	\$0	\$60,000	0.0
10						
11	Governor's Office of Economic Development					
12	Personal Services	\$1,014,705	\$309,409	\$445,635	\$1,769,749	
13	Operating Expenses	\$746,812	\$9,953,235	\$6,012,476	\$16,712,523	
14						
15	Total	\$1,761,517	\$10,262,644	\$6,458,111	\$18,482,272	43.8
16						
17	Lieutenant Governor					
18	Personal Services	\$12,450	\$0	\$0	\$12,450	
19	Operating Expenses	\$14,261	\$0	\$0	\$14,261	
20						
21	Total	\$26,711	\$0	\$0	\$26,711	0.5
22						
23	Tribal Government Relations					
24	Personal Services	\$78,044	\$0	\$0	\$78,044	
25	Operating Expenses	\$21,686	\$0	\$0	\$21,686	
26						
27	Total	\$99,730	\$0	\$0	\$99,730	2.2
28						
29	Bureau of Finance and Management					
30	Personal Services	\$473,524	\$0	\$618,887	\$1,092,411	
31	Operating Expenses	\$140,980	\$0	\$1,695,710	\$1,836,690	
32						
33	Total	\$614,504	\$0	\$2,314,597	\$2,929,101	24.5
34						
35	Computer Services and Development					
36	Personal Services	\$0	\$0	\$0	\$0	
37	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364	
38						
39	Total	\$500,000	\$0	\$1,717,364	\$2,217,364	0.0
40						
41	Sale Leaseback, B.F.M.					
42	Personal Services	\$0	\$0	\$0	\$0	
43	Operating Expenses	\$14,717,778	\$0	\$0	\$14,717,778	
44						
45	Total	\$14,717,778	\$0	\$0	\$14,717,778	0.0
46						
47	Administrative Services, Bureau of Administration					
48	Personal Services	\$0	\$0	\$345,924	\$345,924	
49	Operating Expenses	\$350,744	\$0	\$392,688	\$743,432	
50						
51	Total	\$350,744	\$0	\$738,612	\$1,089,356	9.0
52						
53	PEPL Fund Administration--Informational					
54	Personal Services	\$0	\$0	\$94,881	\$94,881	
55	Operating Expenses	\$0	\$0	\$1,430,000	\$1,430,000	
56						
57	Total	\$0	\$0	\$1,524,881	\$1,524,881	2.0
58						

1	PEPL Fund					
2	Claims--Informational					
3	Personal Services	\$0	\$0	\$0	\$0	
4	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000	
5						
6	Total	\$0	\$0	\$1,300,000	\$1,300,000	0.0
7						
8	Sale Leaseback, B.O.A.					
9	Personal Services	\$0	\$0	\$0	\$0	
10	Operating Expenses	\$1,081,965	\$0	\$0	\$1,081,965	
11						
12	Total	\$1,081,965	\$0	\$0	\$1,081,965	0.0
13						
14	Central Services, B.O.A.					
15	Personal Services	\$125,428	\$0	\$3,622,110	\$3,747,538	
16	Operating Expenses	\$208,528	\$0	\$16,554,432	\$16,762,960	
17						
18	Total	\$333,956	\$0	\$20,176,542	\$20,510,498	146.5
19						
20	State Engineer					
21	Personal Services	\$0	\$0	\$840,556	\$840,556	
22	Operating Expenses	\$4,950	\$0	\$216,150	\$221,100	
23						
24	Total	\$4,950	\$0	\$1,056,706	\$1,061,656	21.0
25						
26	Statewide Maintenance &					
27	Repair					
28	Personal Services	\$0	\$0	\$0	\$0	
29	Operating Expenses	\$0	\$550,000	\$5,000,000	\$5,550,000	
30						
31	Total	\$0	\$550,000	\$5,000,000	\$5,550,000	0.0
32						
33	Office of Hearing Examiners					
34	Personal Services	\$268,739	\$0	\$0	\$268,739	
35	Operating Expenses	\$96,032	\$0	\$0	\$96,032	
36						
37	Total	\$364,771	\$0	\$0	\$364,771	6.0
38						
39	Data Centers, B.I.T.					
40	Personal Services	\$0	\$0	\$1,271,806	\$1,271,806	
41	Operating Expenses	\$0	\$0	\$3,161,353	\$3,161,353	
42						
43	Total	\$0	\$0	\$4,433,159	\$4,433,159	34.0
44						
45	Information Services, B.I.T.					
46	Personal Services	\$0	\$0	\$6,928,242	\$6,928,242	
47	Operating Expenses	\$0	\$0	\$3,246,561	\$3,246,561	
48						
49	Total	\$0	\$0	\$10,174,803	\$10,174,803	178.5
50						
51	Telecommunications, B.I.T.					
52	Personal Services	\$0	\$0	\$1,219,316	\$1,219,316	
53	Operating Expenses	\$0	\$0	\$10,632,034	\$10,632,034	
54						
55	Total	\$0	\$0	\$11,851,350	\$11,851,350	29.5
56						
57	South Dakota Public Broadcasting					

1	Personal Services	\$1,450,043	\$0	\$788,545	\$2,238,588	
2	Operating Expenses	\$863,919	\$405,837	\$2,208,965	\$3,478,721	
3						
4	Total	\$2,313,962	\$405,837	\$2,997,510	\$5,717,309	70.8
5						
6	Bureau of Personnel					
7	Personal Services	\$248,291	\$0	\$2,145,981	\$2,394,272	
8	Operating Expenses	\$76,882	\$0	\$1,242,861	\$1,319,743	
9						
10	Total	\$325,173	\$0	\$3,388,842	\$3,714,015	68.0
11						
12	Executive Branch Salary Policy & Health Insurance					
13	Personal Services	\$2,815,058	\$2,145,240	\$3,149,214	\$8,109,512	
14	Operating Expenses	\$0	\$0	\$0	\$0	
15						
16	Total	\$2,815,058	\$2,145,240	\$3,149,214	\$8,109,512	0.0
17						
18						
19	DEPARTMENT TOTAL, EXECUTIVE					
20	MANAGEMENT					
21	Personal Services	\$7,531,082	\$2,599,930	\$21,471,097	\$31,602,109	
22	Operating Expenses	\$19,203,962	\$10,956,644	\$54,810,594	\$84,971,200	
23						
24	TOTAL	\$26,735,044	\$13,556,574	\$76,281,691	\$116,573,309	658.8
25						
26	SECTION 3. DEPARTMENT OF REVENUE					
27	Secretary of Revenue					
28	Personal Services	\$70,050	\$0	\$1,117,058	\$1,187,108	
29	Operating Expenses	\$34,496	\$0	\$831,398	\$865,894	
30						
31	Total	\$104,546	\$0	\$1,948,456	\$2,053,002	33.5
32						
33	Business Tax					
34	Personal Services	\$0	\$0	\$1,507,351	\$1,507,351	
35	Operating Expenses	\$0	\$0	\$781,996	\$781,996	
36						
37	Total	\$0	\$0	\$2,289,347	\$2,289,347	48.0
38						
39	Motor Vehicles					
40	Personal Services	\$0	\$0	\$1,146,638	\$1,146,638	
41	Operating Expenses	\$0	\$82,703	\$2,448,485	\$2,531,188	
42						
43	Total	\$0	\$82,703	\$3,595,123	\$3,677,826	47.1
44						
45	Property and Special Taxes					
46	Personal Services	\$419,129	\$0	\$0	\$419,129	
47	Operating Expenses	\$176,743	\$0	\$0	\$176,743	
48						
49	Total	\$595,872	\$0	\$0	\$595,872	12.0
50						
51	Audits					
52	Personal Services	\$0	\$0	\$1,709,256	\$1,709,256	
53	Operating Expenses	\$0	\$0	\$503,794	\$503,794	
54						
55	Total	\$0	\$0	\$2,213,050	\$2,213,050	52.0
56						

1	DEPARTMENT TOTAL,					
2	REVENUE					
3	Personal Services	\$489,179	\$0	\$5,480,303	\$5,969,482	
4	Operating Expenses	\$211,239	\$82,703	\$4,565,673	\$4,859,615	
5						
6	TOTAL	\$700,418	\$82,703	\$10,045,976	\$10,829,097	192.6
7						
8	SECTION 4. DEPARTMENT OF					
9	AGRICULTURE					
10	Administration, Secretary of Agriculture					
11	Personal Services	\$154,003	\$23,019	\$4,732	\$181,754	
12	Operating Expenses	\$110,247	\$15,148	\$25,447	\$150,842	
13						
14	Total	\$264,250	\$38,167	\$30,179	\$332,596	5.0
15						
16	State Fair--Informational					
17	Personal Services	\$0	\$0	\$601,402	\$601,402	
18	Operating Expenses	\$0	\$0	\$1,217,775	\$1,217,775	
19						
20	Total	\$0	\$0	\$1,819,177	\$1,819,177	37.0
21						
22	American Dairy Association--Informational					
23	Personal Services	\$0	\$0	\$258	\$258	
24	Operating Expenses	\$0	\$0	\$1,369,132	\$1,369,132	
25						
26	Total	\$0	\$0	\$1,369,390	\$1,369,390	0.0
27						
28	Wheat					
29	Commission--Informational					
30	Personal Services	\$0	\$0	\$127,303	\$127,303	
31	Operating Expenses	\$0	\$0	\$789,557	\$789,557	
32						
33	Total	\$0	\$0	\$916,860	\$916,860	3.0
34						
35	Oilseeds					
36	Council--Informational					
37	Personal Services	\$0	\$0	\$0	\$0	
38	Operating Expenses	\$0	\$0	\$207,350	\$207,350	
39						
40	Total	\$0	\$0	\$207,350	\$207,350	0.0
41						
42	Soybean Research & Promotion--Informational					
43	Personal Services	\$0	\$0	\$145,247	\$145,247	
44	Operating Expenses	\$0	\$0	\$1,108,500	\$1,108,500	
45						
46	Total	\$0	\$0	\$1,253,747	\$1,253,747	0.0
47						
48	Brand Board					
49	Personal Services	\$0	\$0	\$184,600	\$184,600	
50	Operating Expenses	\$0	\$0	\$98,042	\$98,042	
51						
52	Total	\$0	\$0	\$282,642	\$282,642	6.0
53						
54	Corn Utilization Council--Informational					
55	Personal Services	\$0	\$0	\$65,467	\$65,467	
56	Operating Expenses	\$0	\$0	\$1,275,585	\$1,275,585	

1						
2	Total	\$0	\$0	\$1,341,052	\$1,341,052	1.0
3						
4	Agricultural Services					
5	Personal Services	\$562,283	\$206,222	\$370,921	\$1,139,426	
6	Operating Expenses	\$324,891	\$338,263	\$686,466	\$1,349,620	
7						
8	Total	\$887,174	\$544,485	\$1,057,387	\$2,489,046	32.0
9						
10	Agricultural Development					
11	Personal Services	\$0	\$10,090	\$251,027	\$261,117	
12	Operating Expenses	\$0	\$69,860	\$382,015	\$451,875	
13						
14	Total	\$0	\$79,950	\$633,042	\$712,992	7.0
15						
16	Resource Conservation and Forestry					
17	Personal Services	\$659,131	\$348,647	\$253,187	\$1,260,965	
18	Operating Expenses	\$394,148	\$520,440	\$219,813	\$1,134,401	
19						
20	Total	\$1,053,279	\$869,087	\$473,000	\$2,395,366	40.6
21						
22	Animal Industry Board					
23	Personal Services	\$903,780	\$434,873	\$0	\$1,338,653	
24	Operating Expenses	\$253,448	\$210,501	\$40,000	\$503,949	
25						
26	Total	\$1,157,228	\$645,374	\$40,000	\$1,842,602	40.9
27						
28	DEPARTMENT TOTAL,					
29	AGRICULTURE					
30	Personal Services	\$2,279,197	\$1,022,851	\$2,004,144	\$5,306,192	
31	Operating Expenses	\$1,082,734	\$1,154,212	\$7,419,682	\$9,656,628	
32						
33	TOTAL	\$3,361,931	\$2,177,063	\$9,423,826	\$14,962,820	172.5
34						
35	SECTION 5. DEPARTMENT OF TOURISM					
36	Tourism					
37	Personal Services	\$0	\$0	\$748,002	\$748,002	
38	Operating Expenses	\$0	\$0	\$2,840,207	\$2,840,207	
39						
40	Total	\$0	\$0	\$3,588,209	\$3,588,209	20.8
41						
42	DEPARTMENT TOTAL,					
43	TOURISM					
44	Personal Services	\$0	\$0	\$748,002	\$748,002	
45	Operating Expenses	\$0	\$0	\$2,840,207	\$2,840,207	
46						
47	TOTAL	\$0	\$0	\$3,588,209	\$3,588,209	20.8
48						
49	SECTION 6. DEPARTMENT OF GAME,					
50	FISH & PARKS					
51	Conservation Reserve Enhancement Program					
52	Personal Services	\$0	\$0	\$0	\$0	
53	Operating Expenses	\$6,500,000	\$0	\$0	\$6,500,000	
54						
55	Total	\$6,500,000	\$0	\$0	\$6,500,000	0.0
56						

1	Administration, Secretary of Game, Fish, and Parks					
2	Personal Services	\$51,409	\$0	\$962,426	\$1,013,835	
3	Operating Expenses	\$378,775	\$0	\$1,026,590	\$1,405,365	
4						
5	Total	\$430,184	\$0	\$1,989,016	\$2,419,200	25.1
6						
7	Wildlife--Informational					
8	Personal Services	\$0	\$2,312,293	\$5,739,287	\$8,051,580	
9	Operating Expenses	\$0	\$3,002,391	\$8,774,032	\$11,776,423	
10						
11	Total	\$0	\$5,314,684	\$14,513,319	\$19,828,003	240.8
12						
13	Wildlife Development & Improvement--Informational					
14	Personal Services	\$0	\$0	\$0	\$0	
15	Operating Expenses	\$0	\$361,312	\$406,438	\$767,750	
16						
17	Total	\$0	\$361,312	\$406,438	\$767,750	0.0
18						
19	Parks & Recreation					
20	Personal Services	\$1,802,159	\$169,338	\$1,623,904	\$3,595,401	
21	Operating Expenses	\$48,833	\$217,057	\$1,824,069	\$2,089,959	
22						
23	Total	\$1,850,992	\$386,395	\$3,447,973	\$5,685,360	156.5
24						
25	Development & Improvement, Parks &					
26	Recreation					
27	Personal Services	\$0	\$42,059	\$0	\$42,059	
28	Operating Expenses	\$112,175	\$1,160,065	\$822,347	\$2,094,587	
29						
30	Total	\$112,175	\$1,202,124	\$822,347	\$2,136,646	1.3
31						
32	Snowmobile Trails--Informational					
33	Personal Services	\$0	\$0	\$192,431	\$192,431	
34	Operating Expenses	\$0	\$0	\$398,294	\$398,294	
35						
36	Total	\$0	\$0	\$590,725	\$590,725	8.1
37						
38	Custer State Park					
39	Personal Services	\$0	\$0	\$1,380,573	\$1,380,573	
40	Operating Expenses	\$465,000	\$0	\$1,382,373	\$1,847,373	
41						
42	Total	\$465,000	\$0	\$2,762,946	\$3,227,946	50.8
43						
44	Capital Development, Custer State Park					
45	Personal Services	\$0	\$0	\$0	\$0	
46	Operating Expenses	\$133,082	\$0	\$576,918	\$710,000	
47						
48	Total	\$133,082	\$0	\$576,918	\$710,000	0.0
49						
50	DEPARTMENT TOTAL, GAME, FISH &					
51	PARKS					
52	Personal Services	\$1,853,568	\$2,523,690	\$9,898,621	\$14,275,879	
53	Operating Expenses	\$7,637,865	\$4,740,825	\$15,211,061	\$27,589,751	
54						
55	TOTAL	\$9,491,433	\$7,264,515	\$25,109,682	\$41,865,630	482.6
56						
57	SECTION 7. SOUTH DAKOTA LOTTERY					

1	Instant and On-line Operations--Informational					
2	Personal Services	\$0	\$0	\$838,991	\$838,991	
3	Operating Expenses	\$0	\$0	\$27,522,030	\$27,522,030	
4						
5	Total	\$0	\$0	\$28,361,021	\$28,361,021	24.2
6						
7	Video Lottery					
8	Personal Services	\$0	\$0	\$444,149	\$444,149	
9	Operating Expenses	\$0	\$0	\$1,002,260	\$1,002,260	
10						
11	Total	\$0	\$0	\$1,446,409	\$1,446,409	10.8
12						
13	DEPARTMENT TOTAL, SOUTH DAKOTA					
14	LOTTERY					
15	Personal Services	\$0	\$0	\$1,283,140	\$1,283,140	
16	Operating Expenses	\$0	\$0	\$28,524,290	\$28,524,290	
17						
18	TOTAL	\$0	\$0	\$29,807,430	\$29,807,430	35.0
19						
20	SECTION 8. DEPARTMENT OF SOCIAL					
21	SERVICES					
22	Administration, Secretary of Social Services					
23	Personal Services	\$900,228	\$1,087,418	\$0	\$1,987,646	
24	Operating Expenses	\$1,809,073	\$2,945,662	\$0	\$4,754,735	
25						
26	Total	\$2,709,301	\$4,033,080	\$0	\$6,742,381	58.3
27						
28	Program Management					
29	Personal Services	\$683,084	\$790,708	\$0	\$1,473,792	
30	Operating Expenses	\$4,898,939	\$285,651	\$0	\$5,184,590	
31						
32	Total	\$5,582,023	\$1,076,359	\$0	\$6,658,382	37.5
33						
34	Economic Assistance					
35	Personal Services	\$305,612	\$734,117	\$77,349	\$1,117,078	
36	Operating Expenses	\$7,661,237	\$29,539,987	\$1,039,542	\$38,240,766	
37						
38	Total	\$7,966,849	\$30,274,104	\$1,116,891	\$39,357,844	31.0
39						
40	Medical Services					
41	Personal Services	\$331,021	\$568,783	\$0	\$899,804	
42	Operating Expenses	\$44,773,441	\$112,201,502	\$600,000	\$157,574,943	
43						
44	Total	\$45,104,462	\$112,770,285	\$600,000	\$158,474,747	31.0
45						
46	Child Support Enforcement					
47	Personal Services	\$791,072	\$1,535,601	\$0	\$2,326,673	
48	Operating Expenses	\$767,563	\$1,583,518	\$0	\$2,351,081	
49						
50	Total	\$1,558,635	\$3,119,119	\$0	\$4,677,754	80.0
51						
52	Adult Services & Aging					
53	Personal Services	\$183,716	\$505,373	\$89,860	\$778,949	
54	Operating Expenses	\$38,501,247	\$82,133,133	\$2,024,841	\$122,659,221	
55						
56	Total	\$38,684,963	\$82,638,506	\$2,114,701	\$123,438,170	23.5
57						

1	Child Protection Services					
2	Personal Services	\$187,951	\$329,965	\$0	\$517,916	
3	Operating Expenses	\$3,879,924	\$7,716,179	\$930,117	\$12,526,220	
4						
5	Total	\$4,067,875	\$8,046,144	\$930,117	\$13,044,136	14.5
6						
7	Child Care Services					
8	Personal Services	\$74,374	\$388,827	\$0	\$463,201	
9	Operating Expenses	\$1,038,031	\$7,326,559	\$601,174	\$8,965,764	
10						
11	Total	\$1,112,405	\$7,715,386	\$601,174	\$9,428,965	14.2
12						
13	Field Management					
14	Personal Services	\$7,587,366	\$10,354,493	\$0	\$17,941,859	
15	Operating Expenses	\$1,559,515	\$2,137,867	\$0	\$3,697,382	
16						
17	Total	\$9,146,881	\$12,492,360	\$0	\$21,639,241	612.0
18						
19	DEPARTMENT TOTAL, SOCIAL SERVICES					
20	Personal Services	\$11,044,424	\$16,295,285	\$167,209	\$27,506,918	
21	Operating Expenses	\$104,888,970	\$245,870,058	\$5,195,674	\$355,954,702	
22						
23	TOTAL	\$115,933,394	\$262,165,343	\$5,362,883	\$383,461,620	902.0
24						
25	SECTION 9. DEPARTMENT					
26	OF HEALTH					
27	Administration,Secretary of Health					
28	Personal Services	\$525,548	\$525,719	\$72,998	\$1,124,265	
29	Operating Expenses	\$855,801	\$208,665	\$148,042	\$1,212,508	
30						
31	Total	\$1,381,349	\$734,384	\$221,040	\$2,336,773	32.5
32						
33	Health Systems Development and Regulation					
34	Personal Services	\$913,365	\$1,246,911	\$19,246	\$2,179,522	
35	Operating Expenses	\$616,902	\$566,180	\$236,751	\$1,419,833	
36						
37	Total	\$1,530,267	\$1,813,091	\$255,997	\$3,599,355	60.0
38						
39	Health and Medical Services					
40	Personal Services	\$1,000,376	\$3,407,716	\$1,349,978	\$5,758,070	
41	Operating Expenses	\$1,102,259	\$4,660,519	\$3,067,664	\$8,830,442	
42						
43	Total	\$2,102,635	\$8,068,235	\$4,417,642	\$14,588,512	169.0
44						
45	Laboratory Services					
46	Personal Services	\$0	\$0	\$838,407	\$838,407	
47	Operating Expenses	\$0	\$0	\$1,299,098	\$1,299,098	
48						
49	Total	\$0	\$0	\$2,137,505	\$2,137,505	26.5
50						
51	Family Practice Residency Program					
52	Personal Services	\$0	\$0	\$0	\$0	
53	Operating Expenses	\$730,000	\$0	\$0	\$730,000	
54						
55	Total	\$730,000	\$0	\$0	\$730,000	0.0
56						

1	DEPARTMENT TOTAL,					
2	HEALTH					
3	Personal Services	\$2,439,289	\$5,180,346	\$2,280,629	\$9,900,264	
4	Operating Expenses	\$3,304,962	\$5,435,364	\$4,751,555	\$13,491,881	
5						
6	TOTAL	\$5,744,251	\$10,615,710	\$7,032,184	\$23,392,145	288.0
7						
8	SECTION 10. DEPARTMENT					
9	OF LABOR					
10	Administration, Secretary of Labor					
11	Personal Services	\$0	\$1,278,909	\$0	\$1,278,909	
12	Operating Expenses	\$0	\$8,593,261	\$0	\$8,593,261	
13						
14	Total	\$0	\$9,872,170	\$0	\$9,872,170	33.0
15						
16	Administrative Services					
17	Personal Services	\$0	\$719,933	\$0	\$719,933	
18	Operating Expenses	\$0	\$2,841,530	\$0	\$2,841,530	
19						
20	Total	\$0	\$3,561,463	\$0	\$3,561,463	24.0
21						
22	Unemployment Insurance					
23	Services					
24	Personal Services	\$0	\$2,304,427	\$84,800	\$2,389,227	
25	Operating Expenses	\$0	\$135,888	\$147,150	\$283,038	
26						
27	Total	\$0	\$2,440,315	\$231,950	\$2,672,265	79.0
28						
29	Field Operations					
30	Personal Services	\$0	\$6,251,708	\$0	\$6,251,708	
31	Operating Expenses	\$0	\$1,297,674	\$0	\$1,297,674	
32						
33	Total	\$0	\$7,549,382	\$0	\$7,549,382	209.0
34						
35	State Labor Law Administration					
36	Personal Services	\$302,675	\$0	\$158,554	\$461,229	
37	Operating Expenses	\$63,427	\$0	\$130,939	\$194,366	
38						
39	Total	\$366,102	\$0	\$289,493	\$655,595	15.0
40						
41	Retirement Administration					
42	Personal Services	\$0	\$0	\$1,035,420	\$1,035,420	
43	Operating Expenses	\$0	\$0	\$1,091,246	\$1,091,246	
44						
45	Total	\$0	\$0	\$2,126,666	\$2,126,666	28.2
46						
47	Deferred Compensation Plan					
48	Personal Services	\$0	\$0	\$0	\$0	
49	Operating Expenses	\$0	\$0	\$32,873	\$32,873	
50						
51	Total	\$0	\$0	\$32,873	\$32,873	0.0
52						
53	DEPARTMENT TOTAL,					
54	LABOR					
55	Personal Services	\$302,675	\$10,554,977	\$1,278,774	\$12,136,426	
56	Operating Expenses	\$63,427	\$12,868,353	\$1,402,208	\$14,333,988	

1						
2	TOTAL	\$366,102	\$23,423,330	\$2,680,982	\$26,470,414	388.2
3						
4	SECTION 11. DEPARTMENT OF					
5	TRANSPORTATION					
6	Contract Construction--Informational					
7	Personal Services	\$0	\$0	\$0	\$0	
8	Operating Expenses	\$0	\$139,374,876	\$53,875,500	\$193,250,376	
9						
10	Total	\$0	\$139,374,876	\$53,875,500	\$193,250,376	0.0
11						
12	General Operations					
13	Personal Services	\$176,617	\$4,068,174	\$31,567,512	\$35,812,303	
14	Operating Expenses	\$249,171	\$8,964,312	\$40,923,164	\$50,136,647	
15						
16	Total	\$425,788	\$13,032,486	\$72,490,676	\$85,948,950	1,008.0
17						
18	DEPARTMENT TOTAL,					
19	TRANSPORTATION					
20	Personal Services	\$176,617	\$4,068,174	\$31,567,512	\$35,812,303	
21	Operating Expenses	\$249,171	\$148,339,188	\$94,798,664	\$243,387,023	
22						
23	TOTAL	\$425,788	\$152,407,362	\$126,366,176	\$279,199,326	1,008.0
24						
25	SECTION 12. DEPARTMENT OF EDUCATION &					
26	CULTURAL AFFAIRS					
27	Administration, Secretary of Education & Cultural Affairs					
28	Personal Services	\$887,089	\$404,797	\$16,768	\$1,308,654	
29	Operating Expenses	\$324,409	\$28,290,990	\$152,836	\$28,768,235	
30						
31	Total	\$1,211,498	\$28,695,787	\$169,604	\$30,076,889	36.0
32						
33	State Aid to General Education					
34	Personal Services	\$0	\$0	\$0	\$0	
35	Operating Expenses	\$232,149,704	\$0	\$0	\$232,149,704	
36						
37	Total	\$232,149,704	\$0	\$0	\$232,149,704	0.0
38						
39	State Aid for Special Education					
40	Personal Services	\$0	\$0	\$0	\$0	
41	Operating Expenses	\$37,875,924	\$0	\$0	\$37,875,924	
42						
43	Total	\$37,875,924	\$0	\$0	\$37,875,924	0.0
44						
45	Wiring Schools					
46	Personal Services	\$0	\$0	\$0	\$0	
47	Operating Expenses	\$2,316,000	\$0	\$0	\$2,316,000	
48						
49	Total	\$2,316,000	\$0	\$0	\$2,316,000	0.0
50						
51	State Aid for Youth-at-Risk					
52	Personal Services	\$0	\$0	\$0	\$0	
53	Operating Expenses	\$450,000	\$0	\$510,000	\$960,000	
54						
55	Total	\$450,000	\$0	\$510,000	\$960,000	0.0
56						

1	Reorganization					
2	Personal Services	\$0	\$0	\$0	\$0	
3	Operating Expenses	\$685,563	\$0	\$0	\$685,563	
4						
5	Total	\$685,563	\$0	\$0	\$685,563	0.0
6						
7	STATE AID TO EDUCATION					
8	SUBTOTAL					
9	Personal Services	\$0	\$0	\$0	\$0	
10	Operating Expenses	\$273,477,191	\$0	\$510,000	\$273,987,191	
11						
12	Total	\$273,477,191	\$0	\$510,000	\$273,987,191	0.0
13						
14	Work Force and Career					
15	Planning					
16	Personal Services	\$246,370	\$204,562	\$0	\$450,932	
17	Operating Expenses	\$87,085	\$5,557,437	\$120,000	\$5,764,522	
18						
19	Total	\$333,455	\$5,761,999	\$120,000	\$6,215,454	11.5
20						
21	Post-Secondary Vocational Education					
22	Personal Services	\$0	\$0	\$0	\$0	
23	Operating Expenses	\$13,053,350	\$0	\$0	\$13,053,350	
24						
25	Total	\$13,053,350	\$0	\$0	\$13,053,350	0.0
26						
27	Education Services and Resources					
28	Personal Services	\$436,844	\$1,048,716	\$0	\$1,485,560	
29	Operating Expenses	\$1,007,411	\$41,544,973	\$124,000	\$42,676,384	
30						
31	Total	\$1,444,255	\$42,593,689	\$124,000	\$44,161,944	41.0
32						
33	Office of Arts					
34	Personal Services	\$134,876	\$0	\$0	\$134,876	
35	Operating Expenses	\$327,973	\$520,183	\$113,000	\$961,156	
36						
37	Total	\$462,849	\$520,183	\$113,000	\$1,096,032	3.0
38						
39	Office of History					
40	Personal Services	\$767,512	\$114,127	\$348,541	\$1,230,180	
41	Operating Expenses	\$1,178,403	\$651,700	\$694,185	\$2,524,288	
42						
43	Total	\$1,945,915	\$765,827	\$1,042,726	\$3,754,468	36.5
44						
45	State Library					
46	Personal Services	\$684,948	\$188,846	\$0	\$873,794	
47	Operating Expenses	\$812,216	\$692,082	\$0	\$1,504,298	
48						
49	Total	\$1,497,164	\$880,928	\$0	\$2,378,092	32.7
50						
51	DEPARTMENT TOTAL, EDUCATION AND CULTURAL					
52	AFFAIRS					
53	Personal Services	\$3,157,639	\$1,961,048	\$365,309	\$5,483,996	
54	Operating Expenses	\$290,268,038	\$77,257,365	\$1,714,021	\$369,239,424	
55						
56	TOTAL	\$293,425,677	\$79,218,413	\$2,079,330	\$374,723,420	160.7

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SECTION 13. DEPARTMENT OF COMMERCE &						
REGULATION						
Administration, Secretary of Commerce & Regulation						
Personal Services	\$49,993	\$0	\$305,551	\$355,544		
Operating Expenses	\$11,856	\$0	\$156,883	\$168,739		
Total	\$61,849	\$0	\$462,434	\$524,283	8.5	
Highway Safety						
Personal Services	\$0	\$94,092	\$32,266	\$126,358		
Operating Expenses	\$0	\$1,199,478	\$102,142	\$1,301,620		
Total	\$0	\$1,293,570	\$134,408	\$1,427,978	3.0	
Petroleum Release Compensation Board						
Personal Services	\$0	\$0	\$540,030	\$540,030		
Operating Expenses	\$0	\$0	\$150,104	\$150,104		
Total	\$0	\$0	\$690,134	\$690,134	13.0	
Petroleum Release Compensation Fund--Informational						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500		
Total	\$0	\$0	\$8,061,500	\$8,061,500	0.0	
Commission on Gaming--Informational						
Personal Services	\$0	\$0	\$596,095	\$596,095		
Operating Expenses	\$0	\$0	\$461,142	\$461,142		
Total	\$0	\$0	\$1,057,237	\$1,057,237	18.0	
South Dakota Housing Development Authority--Informational						
Personal Services	\$0	\$447,132	\$1,147,962	\$1,595,094		
Operating Expenses	\$0	\$433,868	\$4,954,399	\$5,388,267		
Total	\$0	\$881,000	\$6,102,361	\$6,983,361	39.0	
Banking & Finance						
Personal Services	\$0	\$0	\$679,957	\$679,957		
Operating Expenses	\$0	\$0	\$236,482	\$236,482		
Total	\$0	\$0	\$916,439	\$916,439	15.5	
Securities Regulation						
Personal Services	\$0	\$0	\$260,237	\$260,237		
Operating Expenses	\$0	\$0	\$74,726	\$74,726		
Total	\$0	\$0	\$334,963	\$334,963	7.0	
Insurance Regulation						
Personal Services	\$0	\$0	\$864,607	\$864,607		
Operating Expenses	\$0	\$0	\$336,600	\$336,600		
Total	\$0	\$0	\$1,201,207	\$1,201,207	25.0	

1	Commercial Inspection & Regulation					
2	Personal Services	\$261,254	\$22,732	\$2,474,933	\$2,758,919	
3	Operating Expenses	\$563,640	\$15,755	\$1,639,825	\$2,219,220	
4						
5	Total	\$824,894	\$38,487	\$4,114,758	\$4,978,139	99.0
6						
7	Human Rights					
8	Personal Services	\$77,547	\$20,408	\$1	\$97,956	
9	Operating Expenses	\$22,558	\$16,332	\$0	\$38,890	
10						
11	Total	\$100,105	\$36,740	\$1	\$136,846	3.0
12						
13	Board of Abstracters Examiners--Informational					
14	Personal Services	\$0	\$0	\$8,800	\$8,800	
15	Operating Expenses	\$0	\$0	\$8,300	\$8,300	
16						
17	Total	\$0	\$0	\$17,100	\$17,100	0.0
18						
19	Board of Accountancy--Informational					
20	Personal Services	\$0	\$0	\$69,638	\$69,638	
21	Operating Expenses	\$0	\$0	\$116,200	\$116,200	
22						
23	Total	\$0	\$0	\$185,838	\$185,838	0.0
24						
25	Board of Counselor Examiners--Informational					
26	Personal Services	\$0	\$0	\$1,938	\$1,938	
27	Operating Expenses	\$0	\$0	\$36,500	\$36,500	
28						
29	Total	\$0	\$0	\$38,438	\$38,438	0.0
30						
31	Board of Barber Examiners--Informational					
32	Personal Services	\$0	\$0	\$4,000	\$4,000	
33	Operating Expenses	\$0	\$0	\$17,730	\$17,730	
34						
35	Total	\$0	\$0	\$21,730	\$21,730	0.0
36						
37	Board of Chiropractic					
38	Examiners--Informational					
39	Personal Services	\$0	\$0	\$10,800	\$10,800	
40	Operating Expenses	\$0	\$0	\$52,000	\$52,000	
41						
42	Total	\$0	\$0	\$62,800	\$62,800	0.0
43						
44	Board of Cosmetology--Informational					
45	Personal Services	\$0	\$0	\$79,551	\$79,551	
46	Operating Expenses	\$0	\$0	\$62,420	\$62,420	
47						
48	Total	\$0	\$0	\$141,971	\$141,971	0.0
49						
50	Board of Dentistry--Informational					
51	Personal Services	\$0	\$0	\$11,000	\$11,000	
52	Operating Expenses	\$0	\$0	\$50,600	\$50,600	
53						
54	Total	\$0	\$0	\$61,600	\$61,600	0.0
55						
56	Board of Engineering & Architectural Examiners--Informational					
57	Personal Services	\$0	\$0	\$76,720	\$76,720	

1	Operating Expenses	\$0	\$0	\$134,100	\$134,100	
2						
3	Total	\$0	\$0	\$210,820	\$210,820	0.0
4						
5	Board of Electrical Examiners--Informational					
6	Personal Services	\$0	\$0	\$477,853	\$477,853	
7	Operating Expenses	\$0	\$0	\$326,400	\$326,400	
8						
9	Total	\$0	\$0	\$804,253	\$804,253	0.0
10						
11	Board of Hearing Aid					
12	Dispensers--Informational					
13	Personal Services	\$0	\$0	\$770	\$770	
14	Operating Expenses	\$0	\$0	\$12,400	\$12,400	
15						
16	Total	\$0	\$0	\$13,170	\$13,170	0.0
17						
18	Board of Funeral Service--Informational					
19	Personal Services	\$0	\$0	\$3,225	\$3,225	
20	Operating Expenses	\$0	\$0	\$30,500	\$30,500	
21						
22	Total	\$0	\$0	\$33,725	\$33,725	0.0
23						
24	Board of Medical & Osteopathic Examiners--Informational					
25	Personal Services	\$0	\$0	\$2,196	\$2,196	
26	Operating Expenses	\$0	\$0	\$305,000	\$305,000	
27						
28	Total	\$0	\$0	\$307,196	\$307,196	0.0
29						
30	Board of					
31	Nursing--Informational					
32	Personal Services	\$0	\$0	\$242,601	\$242,601	
33	Operating Expenses	\$0	\$0	\$279,500	\$279,500	
34						
35	Total	\$0	\$0	\$522,101	\$522,101	0.0
36						
37	Board of Examiners for Nursing Home Administrators--Informational					
38	Personal Services	\$0	\$0	\$1,965	\$1,965	
39	Operating Expenses	\$0	\$0	\$26,150	\$26,150	
40						
41	Total	\$0	\$0	\$28,115	\$28,115	0.0
42						
43	Board of Examiners in					
44	Optometry--Informational					
45	Personal Services	\$0	\$0	\$7,750	\$7,750	
46	Operating Expenses	\$0	\$0	\$21,300	\$21,300	
47						
48	Total	\$0	\$0	\$29,050	\$29,050	0.0
49						
50	Board of Pharmacy--Informational					
51	Personal Services	\$0	\$0	\$74,752	\$74,752	
52	Operating Expenses	\$0	\$0	\$60,747	\$60,747	
53						
54	Total	\$0	\$0	\$135,499	\$135,499	0.0
55						
56	Board of Plumbing--Informational					

1	Personal Services	\$0	\$0	\$121,387	\$121,387	
2	Operating Expenses	\$0	\$0	\$67,000	\$67,000	
3						
4	Total	\$0	\$0	\$188,387	\$188,387	0.0
5						
6	Board of Podiatry Examiners--Informational					
7	Personal Services	\$0	\$0	\$0	\$0	
8	Operating Expenses	\$0	\$0	\$2,450	\$2,450	
9						
10	Total	\$0	\$0	\$2,450	\$2,450	0.0
11						
12	Board of Psychologist					
13	Examiners--Informational					
14	Personal Services	\$0	\$0	\$2,253	\$2,253	
15	Operating Expenses	\$0	\$0	\$30,200	\$30,200	
16						
17	Total	\$0	\$0	\$32,453	\$32,453	0.0
18						
19	Board of Real Estate--Informational					
20	Personal Services	\$0	\$0	\$138,634	\$138,634	
21	Operating Expenses	\$0	\$0	\$153,276	\$153,276	
22						
23	Total	\$0	\$0	\$291,910	\$291,910	0.0
24						
25	Board of Social Work					
26	Examiners--Informational					
27	Personal Services	\$0	\$0	\$975	\$975	
28	Operating Expenses	\$0	\$0	\$38,000	\$38,000	
29						
30	Total	\$0	\$0	\$38,975	\$38,975	0.0
31						
32	Board of Veterinary Medicine Examiners--Informational					
33	Personal Services	\$0	\$0	\$1,625	\$1,625	
34	Operating Expenses	\$0	\$0	\$22,850	\$22,850	
35						
36	Total	\$0	\$0	\$24,475	\$24,475	0.0
37						
38	Highway Patrol					
39	Personal Services	\$275,004	\$117,541	\$8,551,268	\$8,943,813	
40	Operating Expenses	\$0	\$147,236	\$3,043,142	\$3,190,378	
41						
42	Total	\$275,004	\$264,777	\$11,594,410	\$12,134,191	239.0
43						
44	Administration, Public Utilities Commission					
45	Personal Services	\$228,582	\$0	\$0	\$228,582	
46	Operating Expenses	\$0	\$0	\$0	\$0	
47						
48	Total	\$228,582	\$0	\$0	\$228,582	3.0
49						
50	Transportation/Warehouse					
51	Personal Services	\$123,918	\$0	\$75,097	\$199,015	
52	Operating Expenses	\$58,805	\$0	\$0	\$58,805	
53						
54	Total	\$182,723	\$0	\$75,097	\$257,820	6.0
55						
56	Fixed Utilities					
57	Personal Services	\$0	\$0	\$783,744	\$783,744	

1	Operating Expenses	\$0	\$0	\$352,641	\$352,641	
2						
3	Total	\$0	\$0	\$1,136,385	\$1,136,385	17.4
4						
5	Rate Case/Utility Investigation Fund--Informational					
6	Personal Services	\$0	\$0	\$0	\$0	
7	Operating Expenses	\$0	\$0	\$475,000	\$475,000	
8						
9	Total	\$0	\$0	\$475,000	\$475,000	0.0
10						
11	Pipeline Safety					
12	Personal Services	\$0	\$43,571	\$43,570	\$87,141	
13	Operating Expenses	\$0	\$23,840	\$17,050	\$40,890	
14						
15	Total	\$0	\$67,411	\$60,620	\$128,031	2.3
16						
17	One-Call Notification Board					
18	Personal Services	\$0	\$0	\$0	\$0	
19	Operating Expenses	\$0	\$0	\$267,460	\$267,460	
20						
21	Total	\$0	\$0	\$267,460	\$267,460	0.0
22						
23	DEPARTMENT TOTAL, COMMERCE AND					
24	REGULATION					
25	Personal Services	\$1,016,298	\$745,476	\$17,693,751	\$19,455,525	
26	Operating Expenses	\$656,859	\$1,836,509	\$22,182,719	\$24,676,087	
27						
28	TOTAL	\$1,673,157	\$2,581,985	\$39,876,470	\$44,131,612	498.7
29						
30	SECTION 14. BOARD OF					
31	REGENTS					
32	Regents Central Office					
33	Appropriation	\$7,260,853	\$767,480	\$10,418,531	\$18,446,864	31.5
34						
35	Technology					
36	Appropriation	\$401,963	\$0	\$490,577	\$892,540	0.0
37						
38	Regents Salary Policy					
39	Appropriation	\$3,142,248	\$640,734	\$2,206,074	\$5,989,056	0.0
40						
41	University of South Dakota					
42	Appropriation	\$23,245,047	\$9,556,809	\$36,823,124	\$69,624,980	1,190.2
43						
44	South Dakota State University					
45	Appropriation	\$39,818,001	\$19,926,729	\$47,360,163	\$107,104,893	2,061.3
46						
47	South Dakota School of Mines & Technology					
48	Appropriation	\$8,598,338	\$4,590,455	\$12,309,652	\$25,498,445	392.9
49						
50	Northern State University					
51	Appropriation	\$7,351,437	\$3,666,509	\$10,843,982	\$21,861,928	323.6
52						
53	Black Hills State University					
54	Appropriation	\$5,669,835	\$3,154,179	\$12,996,711	\$21,820,725	364.0
55						
56	Dakota State University					
57	Appropriation	\$4,849,330	\$1,396,847	\$6,435,730	\$12,681,907	208.0

1						
2	South Dakota School for the Visually Handicapped					
3	Appropriation	\$1,544,493	\$57,229	\$125,874	\$1,727,596	50.2
4						
5	South Dakota School for the Deaf					
6	Appropriation	\$2,183,772	\$121,103	\$256,686	\$2,561,561	57.9
7						
8	South Dakota School of					
9	Medicine					
10	Appropriation	\$7,803,334	\$4,562,243	\$5,740,162	\$18,105,739	247.8
11						
12	DEPARTMENT TOTAL, BOARD OF					
13	REGENTS					
14	Appropriation	\$ 111,868,651	\$ 48,440,317	\$ 146,007,266	\$306,316,234	4,927.4
15						
16	SECTION 15. DEPARTMENT OF MILITARY & VETERANS					
17	AFFAIRS					
18	Adjutant General					
19	Personal Services	\$186,865	\$0	\$5,026	\$191,891	
20	Operating Expenses	\$148,702	\$11,300	\$8	\$160,010	
21						
22	Total	\$335,567	\$11,300	\$5,034	\$351,901	4.3
23						
24	Army Guard					
25	Personal Services	\$531,838	\$739,289	\$0	\$1,271,127	
26	Operating Expenses	\$721,601	\$758,215	\$0	\$1,479,816	
27						
28	Total	\$1,253,439	\$1,497,504	\$0	\$2,750,943	47.6
29						
30	Air Guard					
31	Personal Services	\$98,197	\$996,495	\$0	\$1,094,692	
32	Operating Expenses	\$104,229	\$1,077,449	\$0	\$1,181,678	
33						
34	Total	\$202,426	\$2,073,944	\$0	\$2,276,370	40.0
35						
36	Civil Air Patrol					
37	Personal Services	\$0	\$0	\$0	\$0	
38	Operating Expenses	\$23,123	\$0	\$0	\$23,123	
39						
40	Total	\$23,123	\$0	\$0	\$23,123	0.0
41						
42	Emergency Management					
43	Personal Services	\$187,093	\$387,288	\$60,174	\$634,555	
44	Operating Expenses	\$34,418	\$753,965	\$22,865	\$811,248	
45						
46	Total	\$221,511	\$1,141,253	\$83,039	\$1,445,803	17.0
47						
48	Veterans' Benefits & Services					
49	Personal Services	\$471,642	\$101,866	\$0	\$573,508	
50	Operating Expenses	\$243,029	\$32,515	\$0	\$275,544	
51						
52	Total	\$714,671	\$134,381	\$0	\$849,052	16.0
53						
54	State Veterans' Home					
55	Personal Services	\$846,963	\$0	\$1,229,634	\$2,076,597	
56	Operating Expenses	\$249,139	\$0	\$733,419	\$982,558	

1						
2	Total	\$1,096,102	\$0	\$1,963,053	\$3,059,155	81.0
3						
4	DEPARTMENT TOTAL, MILITARY &					
5	VETERANS AFFAIRS					
6	Personal Services	\$2,322,598	\$2,224,938	\$1,294,834	\$5,842,370	
7	Operating Expenses	\$1,524,241	\$2,633,444	\$756,292	\$4,913,977	
8						
9	Total	\$3,846,839	\$4,858,382	\$2,051,126	\$10,756,347	205.9
10						
11	SECTION 16. DEPARTMENT OF					
12	CORRECTIONS					
13	Administration, Executive Office					
14	Personal Services	\$773,241	\$21,504	\$0	\$794,745	
15	Operating Expenses	\$4,543,252	\$840,638	\$0	\$5,383,890	
16						
17	Total	\$5,316,493	\$862,142	\$0	\$6,178,635	19.5
18						
19	Inmate Transport					
20	Personal Services	\$0	\$0	\$0	\$0	
21	Operating Expenses	\$35,410	\$0	\$136,173	\$171,583	
22						
23	Total	\$35,410	\$0	\$136,173	\$171,583	0.0
24						
25	Springfield State Prison					
26	Personal Services	\$4,833,259	\$0	\$130,758	\$4,964,017	
27	Operating Expenses	\$1,839,166	\$24,530	\$281,211	\$2,144,907	
28						
29	Total	\$6,672,425	\$24,530	\$411,969	\$7,108,924	167.0
30						
31	State Penitentiary					
32	Personal Services	\$8,428,428	\$137,077	\$69,887	\$8,635,392	
33	Operating Expenses	\$3,695,756	\$97,673	\$75,308	\$3,868,737	
34						
35	Total	\$12,124,184	\$234,750	\$145,195	\$12,504,129	297.0
36						
37	Women's Prison					
38	Personal Services	\$1,308,286	\$0	\$0	\$1,308,286	
39	Operating Expenses	\$513,133	\$12,000	\$55,802	\$580,935	
40						
41	Total	\$1,821,419	\$12,000	\$55,802	\$1,889,221	51.5
42						
43	Juvenile Community					
44	Corrections					
45	Personal Services	\$825,594	\$0	\$0	\$825,594	
46	Operating Expenses	\$1,203,423	\$490,428	\$147,128	\$1,840,979	
47						
48	Total	\$2,029,017	\$490,428	\$147,128	\$2,666,573	28.0
49						
50						
51	State Training School					
52	Personal Services	\$2,016,351	\$92,663	\$28,489	\$2,137,503	
53	Operating Expenses	\$284,719	\$87,949	\$299,198	\$671,866	
54						
55	Total	\$2,301,070	\$180,612	\$327,687	\$2,809,369	77.4
56						

1	Juvenile Prison					
2	Personal Services	\$773,007	\$14,170	\$0	\$787,177	
3	Operating Expenses	\$146,829	\$31,815	\$17,559	\$196,203	
4						
5	Total	\$919,836	\$45,985	\$17,559	\$983,380	31.5
6						
7	Youth Forestry Camp					
8	Personal Services	\$652,986	\$0	\$0	\$652,986	
9	Operating Expenses	\$81,932	\$0	\$9,358	\$91,290	
10						
11	Total	\$734,918	\$0	\$9,358	\$744,276	22.0
12						
13	Boot Camp					
14	Personal Services	\$1,100,066	\$0	\$0	\$1,100,066	
15	Operating Expenses	\$108,311	\$0	\$17,280	\$125,591	
16						
17	Total	\$1,208,377	\$0	\$17,280	\$1,225,657	42.0
18						
19	Custer Youth Corrections					
20	Center					
21	Personal Services	\$1,101,050	\$59,174	\$0	\$1,160,224	
22	Operating Expenses	\$657,049	\$275,888	\$56,235	\$989,172	
23						
24	Total	\$1,758,099	\$335,062	\$56,235	\$2,149,396	45.0
25						
26	Group Care Center					
27	Personal Services	\$0	\$0	\$0	\$0	
28	Operating Expenses	\$0	\$876,000	\$490,560	\$1,366,560	
29						
30	Total	\$0	\$876,000	\$490,560	\$1,366,560	0.0
31						
32	Lamont Youth Development					
33	Center					
34	Personal Services	\$560,936	\$0	\$1	\$560,937	
35	Operating Expenses	\$81,286	\$0	\$11,800	\$93,086	
36						
37	Total	\$642,222	\$0	\$11,801	\$654,023	23.0
38						
39	Pheasantland Industries					
40	Personal Services	\$0	\$0	\$465,649	\$465,649	
41	Operating Expenses	\$0	\$0	\$1,404,872	\$1,404,872	
42						
43	Total	\$0	\$0	\$1,870,521	\$1,870,521	15.0
44						
45	Community Service					
46	Personal Services	\$0	\$0	\$0	\$0	
47	Operating Expenses	\$518,943	\$0	\$432,160	\$951,103	
48						
49	Total	\$518,943	\$0	\$432,160	\$951,103	0.0
50						
51	Parole Services					
52	Personal Services	\$1,183,377	\$0	\$1	\$1,183,378	
53	Operating Expenses	\$298,481	\$0	\$0	\$298,481	
54						
55	Total	\$1,481,858	\$0	\$1	\$1,481,859	36.5
56						

1	DEPARTMENT TOTAL,					
2	CORRECTIONS					
3	Personal Services	\$23,556,581	\$324,588	\$694,785	\$24,575,954	
4	Operating Expenses	\$14,007,690	\$2,736,921	\$3,434,644	\$20,179,255	
5						
6	Total	\$37,564,271	\$3,061,509	\$4,129,429	\$44,755,209	855.4
7						
8	SECTION 17. DEPARTMENT OF HUMAN					
9	SERVICES					
10	Administration, Secretary of Human Services					
11	Personal Services	\$443,367	\$438,914	\$12,889	\$895,170	
12	Operating Expenses	\$81,989	\$84,438	\$2,478	\$168,905	
13						
14	Total	\$525,356	\$523,352	\$15,367	\$1,064,075	25.0
15						
16	Developmental Disabilities					
17	Personal Services	\$220,968	\$205,039	\$0	\$426,007	
18	Operating Expenses	\$17,011,722	\$30,930,845	\$0	\$47,942,567	
19						
20	Total	\$17,232,690	\$31,135,884	\$0	\$48,368,574	11.0
21						
22	South Dakota Developmental Center--Redfield					
23	Personal Services	\$4,869,794	\$8,244,359	\$0	\$13,114,153	
24	Operating Expenses	\$1,079,883	\$2,195,455	\$149,998	\$3,425,336	
25						
26	Total	\$5,949,677	\$10,439,814	\$149,998	\$16,539,489	489.5
27						
28	Alcohol and Drug Abuse					
29	Personal Services	\$834,519	\$171,152	\$0	\$1,005,671	
30	Operating Expenses	\$1,983,091	\$3,074,389	\$10,009	\$5,067,489	
31						
32	Total	\$2,817,610	\$3,245,541	\$10,009	\$6,073,160	32.5
33						
34	Rehabilitation Services					
35	Personal Services	\$442,108	\$2,544,952	\$0	\$2,987,060	
36	Operating Expenses	\$1,754,419	\$8,198,759	\$370,270	\$10,323,448	
37						
38	Total	\$2,196,527	\$10,743,711	\$370,270	\$13,310,508	93.6
39						
40	Telecommunications Services for the Deaf					
41	Personal Services	\$0	\$0	\$0	\$0	
42	Operating Expenses	\$0	\$0	\$659,071	\$659,071	
43						
44	Total	\$0	\$0	\$659,071	\$659,071	0.0
45						
46	Services to the Blind & Visually Impaired					
47	Personal Services	\$338,407	\$826,904	\$19,602	\$1,184,913	
48	Operating Expenses	\$333,998	\$1,178,272	\$79,633	\$1,591,903	
49						
50	Total	\$672,405	\$2,005,176	\$99,235	\$2,776,816	36.2
51						
52	Human Services Center					
53	Personal Services	\$14,105,812	\$3,949,679	\$468,783	\$18,524,274	
54	Operating Expenses	\$5,939,222	\$1,444,010	\$95,675	\$7,478,907	
55						
56	Total	\$20,045,034	\$5,393,689	\$564,458	\$26,003,181	563.5
57						

1	Mental Health					
2	Personal Services	\$237,758	\$121,486	\$0	\$359,244	
3	Operating Expenses	\$7,282,001	\$6,757,848	\$405,801	\$14,445,650	
4						
5	Total	\$7,519,759	\$6,879,334	\$405,801	\$14,804,894	8.0
6						
7	DEPARTMENT TOTAL, HUMAN SERVICES					
8	Personal Services	\$21,492,733	\$16,502,485	\$501,274	\$38,496,492	
9	Operating Expenses	\$35,466,325	\$53,864,016	\$1,772,935	\$91,103,276	
10						
11	Total	\$56,959,058	\$70,366,501	\$2,274,209	\$129,599,768	1,259.3
12						
13	SECTION 18. DEPARTMENT OF ENVIRONMENT &					
14	NATURAL RESOURCES					
15	Financial and Technical Assistance					
16	Personal Services	\$1,273,439	\$725,970	\$685,892	\$2,685,301	
17	Operating Expenses	\$364,908	\$582,833	\$259,845	\$1,207,586	
18						
19	Total	\$1,638,347	\$1,308,803	\$945,737	\$3,892,887	62.0
20						
21	Environmental Services					
22	Personal Services	\$2,232,053	\$1,516,143	\$899,057	\$4,647,253	
23	Operating Expenses	\$735,481	\$1,404,339	\$620,593	\$2,760,413	
24						
25	Total	\$2,967,534	\$2,920,482	\$1,519,650	\$7,407,666	110.5
26						
27	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL					
28	RESOURCES					
29	Personal Services	\$3,505,492	\$2,242,113	\$1,584,949	\$7,332,554	
30	Operating Expenses	\$1,100,389	\$1,987,172	\$880,438	\$3,967,999	
31						
32	Total	\$4,605,881	\$4,229,285	\$2,465,387	\$11,300,553	172.5
33						
34	SECTION 19. UNIFIED JUDICIAL SYSTEM					
35	State Bar of South Dakota--Informational					
36	Personal Services	\$0	\$0	\$172,051	\$172,051	
37	Operating Expenses	\$0	\$0	\$334,689	\$334,689	
38						
39	Total	\$0	\$0	\$506,740	\$506,740	3.0
40						
41	Unified Judicial System					
42	Personal Services	\$15,860,045	\$0	\$35,247	\$15,895,292	
43	Operating Expenses	\$2,056,244	\$0	\$1,370,168	\$3,426,412	
44						
45	Total	\$17,916,289	\$0	\$1,405,415	\$19,321,704	429.4
46						
47	Judicial Branch Salary Policy & Health Insurance					
48	Personal Services	\$607,504	\$0	\$1,162	\$608,666	
49	Operating Expenses	\$0	\$0	\$0	\$0	
50						
51	Total	\$607,504	\$0	\$1,162	\$608,666	0.0
52						
53	DEPARTMENT TOTAL, UNIFIED JUDICIAL					
54	SYSTEM					
55	Personal Services	\$16,467,549	\$0	\$208,460	\$16,676,009	
56	Operating Expenses	\$2,056,244	\$0	\$1,704,857	\$3,761,101	

1						
2	Total	\$18,523,793	\$0	\$1,913,317	\$20,437,110	432.4
3						
4	SECTION 20. LEGISLATIVE DEPARTMENT					
5	Legislative Operations					
6	Appropriation	\$3,396,375	\$0	\$90,000	\$3,486,375	37.2
7						
8	Legislative Contingency Fund					
9	Appropriation	\$50,000	\$0	\$0	\$50,000	0.0
10						
11	Legislative Branch Salary Policy & Health Insurance					
12	Personal Services	\$100,011	\$0	\$0	\$100,011	
13	Operating Expenses	\$0	\$0	\$0	\$0	
14						
15	Total	\$100,011	\$0	\$0	\$100,011	0.0
16						
17	Legislative Audit					
18	Personal Services	\$1,575,427	\$0	\$0	\$1,575,427	
19	Operating Expenses	\$291,986	\$0	\$0	\$291,986	
20						
21	Total	\$1,867,413	\$0	\$0	\$1,867,413	35.0
22						
23	DEPARTMENT TOTAL, LEGISLATIVE					
24	DEPARTMENT					
25	Personal Services	\$1,675,438	\$0	\$0	\$1,675,438	
26	Operating Expenses	\$291,986	\$0	\$0	\$291,986	
27	L.R.C. Appropriation	\$ 3,446,375	\$0	\$ 90,000	\$3,536,375	
28						
29	TOTAL	\$5,413,799	\$0	\$90,000	\$5,503,799	72.2
30						
31	SECTION 21. ATTORNEY					
32	GENERAL					
33	Legal Services					
34	Personal Services	\$2,074,428	\$916,449	\$252,073	\$3,242,950	
35	Operating Expenses	\$342,813	\$1,829,278	\$242,606	\$2,414,697	
36						
37	Total	\$2,417,241	\$2,745,727	\$494,679	\$5,657,647	73.0
38						
39	Criminal Investigation					
40	Personal Services	\$1,014,801	\$214,898	\$569,979	\$1,799,678	
41	Operating Expenses	\$365,205	\$1,002,705	\$305,999	\$1,673,909	
42						
43	Total	\$1,380,006	\$1,217,603	\$875,978	\$3,473,587	42.0
44						
45	Law Enforcement Training					
46	Personal Services	\$0	\$26,792	\$167,950	\$194,742	
47	Operating Expenses	\$0	\$56,154	\$535,435	\$591,589	
48						
49	Total	\$0	\$82,946	\$703,385	\$786,331	5.0
50						
51	State Radio Communications					
52	Personal Services	\$1,034,117	\$0	\$45,182	\$1,079,299	
53	Operating Expenses	\$382,077	\$0	\$631,635	\$1,013,712	
54						
55	Total	\$1,416,194	\$0	\$676,817	\$2,093,011	36.0
56						

1	DEPARTMENT TOTAL, ATTORNEY					
2	GENERAL					
3	Personal Services	\$4,123,346	\$1,158,139	\$1,035,184	\$6,316,669	
4	Operating Expenses	\$1,090,095	\$2,888,137	\$1,715,675	\$5,693,907	
5						
6	Total	\$5,213,441	\$4,046,276	\$2,750,859	\$12,010,576	156.0
7						
8	SECTION 22. SCHOOL & PUBLIC LANDS					
9	Administration of School and Public Lands					
10	Personal Services	\$293,025	\$0	\$0	\$293,025	
11	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775	
12						
13	Total	\$397,800	\$0	\$150,000	\$547,800	7.0
14						
15	DEPARTMENT TOTAL, SCHOOL & PUBLIC					
16	LANDS					
17	Personal Services	\$293,025	\$0	\$0	\$293,025	
18	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775	
19						
20	Total	\$397,800	\$0	\$150,000	\$547,800	7.0
21						
22	SECTION 23. SECRETARY					
23	OF STATE					
24	Secretary of State					
25	Personal Services	\$487,902	\$0	\$0	\$487,902	
26	Operating Expenses	\$130,337	\$0	\$120,000	\$250,337	
27						
28	Total	\$618,239	\$0	\$120,000	\$738,239	15.3
29						
30	DEPARTMENT TOTAL, SECRETARY OF					
31	STATE					
32	Personal Services	\$487,902	\$0	\$0	\$487,902	
33	Operating Expenses	\$130,337	\$0	\$120,000	\$250,337	
34						
35	Total	\$618,239	\$0	\$120,000	\$738,239	15.3
36						
37	SECTION 24. STATE					
38	TREASURER					
39	Treasury Management					
40	Personal Services	\$208,106	\$0	\$0	\$208,106	
41	Operating Expenses	\$128,933	\$0	\$0	\$128,933	
42						
43	Total	\$337,039	\$0	\$0	\$337,039	5.5
44						
45	Unclaimed Property--Informational					
46	Personal Services	\$0	\$0	\$110,000	\$110,000	
47	Operating Expenses	\$0	\$0	\$618,358	\$618,358	
48						
49	Total	\$0	\$0	\$728,358	\$728,358	3.0
50						
51	Investment of State Funds					
52	Personal Services	\$0	\$0	\$1,513,742	\$1,513,742	
53	Operating Expenses	\$0	\$0	\$1,043,794	\$1,043,794	
54						
55	Total	\$0	\$0	\$2,557,536	\$2,557,536	18.0

1						
2	DEPARTMENT TOTAL, STATE					
3	TREASURER					
4	Personal Services	\$208,106	\$0	\$1,623,742	\$1,831,848	
5	Operating Expenses	\$128,933	\$0	\$1,662,152	\$1,791,085	
6						
7	Total	\$337,039	\$0	\$3,285,894	\$3,622,933	26.5
8						
9	SECTION 25. STATE					
10	AUDITOR					
11	State Auditor					
12	Personal Services	\$573,017	\$0	\$0	\$573,017	
13	Operating Expenses	\$97,970	\$0	\$0	\$97,970	
14						
15	Total	\$670,987	\$0	\$0	\$670,987	15.8
16						
17	DEPARTMENT TOTAL,					
18	STATE AUDITOR					
19	Personal Services	\$573,017	\$0	\$0	\$573,017	
20	Operating Expenses	\$97,970	\$0	\$0	\$97,970	
21						
22	Total	\$670,987	\$0	\$0	\$670,987	15.8
23						
24						
25	STATE TOTAL					
26	Personal Services	\$104,995,755	\$67,404,040	\$101,181,719	\$273,581,514	
27	Operating Expenses	\$483,566,212	\$572,650,911	\$255,613,341	\$1,311,830,464	
28	Single Line Item Appropriation	\$ 115,315,026	\$ 48,440,317	\$ 146,097,266	\$309,852,609	
29						
30	TOTAL	\$703,876,993	\$688,495,268	\$502,892,326	\$1,895,264,587	12,953.6

31

32 Section 26. The state treasurer is directed to transfer to the state general fund money from
33 the following funds for the purpose herein indicated:

34	From the Highway Fund:	
35		\$1,261,791
36	Radio Communications Operations	
37		\$70,910
38	Governor's Office Operations	
39	From the Game, Fish and Parks Fund:	
40		\$126,306
41	Radio Communications Operations	

1 \$11,940

2 Governor's Office Operations

3 From the Motor Vehicle Fund:

4 \$156,716

5 Radio Communications Operations

6

7 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars
8 (\$12,000,000) from the cement plant fund.

9 Section 28. The special committee created by chapter 4-8A may, upon recommendation of
10 the Governor and a majority vote of all members of the special committee, establish the
11 maximum salary or per diem compensation and allowable expenses that may be paid to members
12 of state boards, councils, commissions, and advisory bodies created by law during the
13 Seventy-second Legislative Session or created by an executive order of the Governor for
14 purposes of setting policy.

1 **BILL HISTORY**

2 1/29/97 First read in House and referred to Appropriations. H.J. 201

3 2/14/97 Scheduled for Committee hearing on this date.

4 2/14/97 Appropriations Deferred to another day. H.J. 483

5 2/18/97 Scheduled for Committee hearing on this date.

6 2/19/97 Scheduled for Committee hearing on this date.