

# State of South Dakota

SEVENTY-SECOND SESSION  
LEGISLATIVE ASSEMBLY, 1997

901A0459

## HOUSE BILL NO. 1176

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative,  
2 judicial, and executive departments of the state, certain officers, boards, and departments,  
3 for support and maintenance of the educational, charitable, and penal institutions, the South  
4 Dakota Veterans' Home, for maintenance of the state house, and for support and  
5 maintenance of the state guard.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. There is hereby appropriated the following sums of money, or so much thereof  
8 as may be necessary, out of any money in the state treasury not otherwise appropriated, for the  
9 ordinary expenses of the legislative, judicial, and executive departments of the state, certain  
10 officers, boards and departments, and for support and maintenance of the educational, charitable,  
11 and penal institutions, the South Dakota Veterans' Home, the state house, and the state guard  
12 for the fiscal year ending June 30, 1998.

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	F.T.E.
15 SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT					
16 Executive Operations, Governor's Office					
17 Personal Services	\$1,044,800	\$145,281	\$0	\$1,190,081	
18 Operating Expenses	\$319,425	\$47,572	\$0	\$366,997	

1	Total	\$1,364,225	\$192,853	\$0	\$1,557,078	22.5
2						
3	Governor's Contingency Fund					
4	Personal Services	\$0	\$0	\$0	\$0	
5	Operating Expenses	\$60,000	\$0	\$0	\$60,000	
6						
7	Total	\$60,000	\$0	\$0	\$60,000	0.0
8						
9	Governor's Office of Economic Development					
10						
11	Personal Services	\$1,014,705	\$309,409	\$445,635	\$1,769,749	
12	Operating Expenses	\$746,812	\$9,953,235	\$6,012,476	\$16,712,523	
13						
14	Total	\$1,761,517	\$10,262,644	\$6,458,111	\$18,482,272	43.8
15						
16	Lieutenant Governor					
17	Personal Services	\$12,450	\$0	\$0	\$12,450	
18	Operating Expenses	\$14,261	\$0	\$0	\$14,261	
19						
20	Total	\$26,711	\$0	\$0	\$26,711	0.5
21						
22	Tribal Government Relations					
23	Personal Services	\$78,044	\$0	\$0	\$78,044	
24	Operating Expenses	\$21,686	\$0	\$0	\$21,686	
25						
26	Total	\$99,730	\$0	\$0	\$99,730	2.2
27						
28	Bureau of Finance and Management					
29						
30	Personal Services	\$473,524	\$0	\$618,887	\$1,092,411	
31	Operating Expenses	\$140,980	\$0	\$1,695,710	\$1,836,690	
32						
33	Total	\$614,504	\$0	\$2,314,597	\$2,929,101	24.5
34						
35	Computer Services and Development					
36						
37	Personal Services	\$0	\$0	\$0	\$0	

1	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364	
2						
3	Total	\$500,000	\$0	\$1,717,364	\$2,217,364	0.0
4						
5	Sale Leaseback, B.F.M.					
6	Personal Services	\$0	\$0	\$0	\$0	
7	Operating Expenses	\$14,717,778	\$0	\$0	\$14,717,778	
8						
9	Total	\$14,717,778	\$0	\$0	\$14,717,778	0.0
10						
11	Administrative Services, Bureau of Administration					
12						
13	Personal Services	\$0	\$0	\$345,924	\$345,924	
14	Operating Expenses	\$350,744	\$0	\$392,688	\$743,432	
15						
16	Total	\$350,744	\$0	\$738,612	\$1,089,356	9.0
17						
18	Sale Leaseback, B.O.A.					
19	Personal Services	\$0	\$0	\$0	\$0	
20	Operating Expenses	\$1,081,965	\$0	\$0	\$1,081,965	
21						
22	Total	\$1,081,965	\$0	\$0	\$1,081,965	0.0
23						
24	Central Services, B.O.A.					
25	Personal Services	\$125,428	\$0	\$3,622,110	\$3,747,538	
26	Operating Expenses	\$208,528	\$0	\$16,634,157	\$16,842,685	
27						
28	Total	\$333,956	\$0	\$20,256,267	\$20,590,223	146.5
29						
30	State Engineer					
31	Personal Services	\$0	\$0	\$840,556	\$840,556	
32	Operating Expenses	\$4,950	\$0	\$216,150	\$221,100	
33						
34	Total	\$4,950	\$0	\$1,056,706	\$1,061,656	21.0
35						
36	Statewide Maintenance & Repair					
37	Personal Services	\$0	\$0	\$0	\$0	

1	Operating Expenses	\$0	\$550,000	\$5,000,000	\$5,550,000	
2						
3	Total	\$0	\$550,000	\$5,000,000	\$5,550,000	0.0
4						
5	Office of Hearing Examiners					
6	Personal Services	\$268,739	\$0	\$0	\$268,739	
7	Operating Expenses	\$96,032	\$0	\$0	\$96,032	
8						
9	Total	\$364,771	\$0	\$0	\$364,771	6.0
10						
11	Data Centers, B.I.T.					
12	Personal Services	\$0	\$0	\$1,271,806	\$1,271,806	
13	Operating Expenses	\$0	\$0	\$3,161,353	\$3,161,353	
14						
15	Total	\$0	\$0	\$4,433,159	\$4,433,159	34.0
16						
17	Information Services, B.I.T.					
18	Personal Services	\$0	\$0	\$6,928,242	\$6,928,242	
19	Operating Expenses	\$0	\$0	\$3,246,561	\$3,246,561	
20						
21	Total	\$0	\$0	\$10,174,803	\$10,174,803	178.5
22						
23	Telecommunications, B.I.T.					
24	Personal Services	\$0	\$0	\$1,219,316	\$1,219,316	
25	Operating Expenses	\$0	\$0	\$11,832,034	\$11,832,034	
26						
27	Total	\$0	\$0	\$13,051,350	\$13,051,350	29.5
28						
29	South Dakota Public Broadcasting					
30	Personal Services	\$1,450,043	\$0	\$788,545	\$2,238,588	
31	Operating Expenses	\$863,919	\$405,837	\$2,208,965	\$3,478,721	
32						
33	Total	\$2,313,962	\$405,837	\$2,997,510	\$5,717,309	70.8
34						
35	Bureau of Personnel					
36	Personal Services	\$248,291	\$0	\$2,145,981	\$2,394,272	
37	Operating Expenses	\$76,882	\$0	\$1,242,861	\$1,319,743	

1						
2	Total	\$325,173	\$0	\$3,388,842	\$3,714,015	68.0
3						
4	Executive Branch Salary Policy & Health Insurance					
5						
6	Personal Services	\$2,815,058	\$2,145,240	\$3,149,214	\$8,109,512	
7	Operating Expenses	\$0	\$0	\$0	\$0	
8						
9	Total	\$2,815,058	\$2,145,240	\$3,149,214	\$8,109,512	0.0
10						
11						
12	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT					
13						
14	Personal Services	\$7,531,082	\$2,599,930	\$21,376,216	\$31,507,228	
15	Operating Expenses	\$19,203,962	\$10,956,644	\$53,360,319	\$83,520,925	
16						
17	TOTAL	\$26,735,044	\$13,556,574	\$74,736,535	\$115,028,153	656.8
18						
19	SECTION 3. DEPARTMENT OF REVENUE					
20						
21	Secretary of Revenue					
22	Personal Services	\$70,050	\$0	\$1,117,058	\$1,187,108	
23	Operating Expenses	\$34,496	\$0	\$831,398	\$865,894	
24						
25	Total	\$104,546	\$0	\$1,948,456	\$2,053,002	33.5
26						
27	Business Tax					
28	Personal Services	\$0	\$0	\$1,507,351	\$1,507,351	
29	Operating Expenses	\$0	\$0	\$781,996	\$781,996	
30						
31	Total	\$0	\$0	\$2,289,347	\$2,289,347	48.0
32						
33	Motor Vehicles					
34	Personal Services	\$0	\$0	\$1,146,638	\$1,146,638	
35	Operating Expenses	\$0	\$82,703	\$2,448,485	\$2,531,188	
36						
37	Total	\$0	\$82,703	\$3,595,123	\$3,677,826	47.1

1						
2	Property and Special Taxes					
3	Personal Services	\$419,129	\$0	\$0	\$419,129	
4	Operating Expenses	\$176,743	\$0	\$0	\$176,743	
5						
6	Total	\$595,872	\$0	\$0	\$595,872	12.0
7						
8	Audits					
9	Personal Services	\$0	\$0	\$1,709,256	\$1,709,256	
10	Operating Expenses	\$0	\$0	\$503,794	\$503,794	
11						
12	Total	\$0	\$0	\$2,213,050	\$2,213,050	52.0
13						
14	DEPARTMENT TOTAL, REVENUE					
15						
16	Personal Services	\$489,179	\$0	\$5,480,303	\$5,969,482	
17	Operating Expenses	\$211,239	\$82,703	\$4,565,673	\$4,859,615	
18						
19	TOTAL	\$700,418	\$82,703	\$10,045,976	\$10,829,097	192.6
20						
21	SECTION 4. DEPARTMENT OF AGRICULTURE					
22						
23	Administration, Secretary of Agriculture					
24						
25	Personal Services	\$154,003	\$23,019	\$4,732	\$181,754	
26	Operating Expenses	\$110,247	\$15,148	\$25,447	\$150,842	
27						
28	Total	\$264,250	\$38,167	\$30,179	\$332,596	5.0
29						
30	State Fair--Informational					
31	Personal Services	\$0	\$0	\$601,402	\$601,402	
32	Operating Expenses	\$0	\$0	\$1,217,775	\$1,217,775	
33						
34	Total	\$0	\$0	\$1,819,177	\$1,819,177	37.0
35						
36	American Dairy Association--Informational					
37						

1	Personal Services	\$0	\$0	\$258	\$258	
2	Operating Expenses	\$0	\$0	\$1,369,132	\$1,369,132	
3						
4	Total	\$0	\$0	\$1,369,390	\$1,369,390	0.0
5						
6	Wheat Commission--Informational					
7	Personal Services	\$0	\$0	\$127,303	\$127,303	
8	Operating Expenses	\$0	\$0	\$789,557	\$789,557	
9						
10	Total	\$0	\$0	\$916,860	\$916,860	3.0
11						
12	Oilseeds Council--Informational					
13	Personal Services	\$0	\$0	\$0	\$0	
14	Operating Expenses	\$0	\$0	\$207,350	\$207,350	
15						
16	Total	\$0	\$0	\$207,350	\$207,350	0.0
17						
18	Soybean Research & Promotion--Informational					
19						
20	Personal Services	\$0	\$0	\$145,247	\$145,247	
21	Operating Expenses	\$0	\$0	\$1,108,500	\$1,108,500	
22						
23	Total	\$0	\$0	\$1,253,747	\$1,253,747	0.0
24						
25	Brand Board					
26	Personal Services	\$0	\$0	\$184,600	\$184,600	
27	Operating Expenses	\$0	\$0	\$98,042	\$98,042	
28						
29	Total	\$0	\$0	\$282,642	\$282,642	6.0
30						
31	Corn Utilization Council--Informational					
32						
33	Personal Services	\$0	\$0	\$65,467	\$65,467	
34	Operating Expenses	\$0	\$0	\$1,275,585	\$1,275,585	
35						
36	Total	\$0	\$0	\$1,341,052	\$1,341,052	1.0
37						

1	Agricultural Services					
2	Personal Services	\$562,283	\$206,222	\$370,921	\$1,139,426	
3	Operating Expenses	\$307,406	\$338,263	\$735,796	\$1,381,465	
4						
5	Total	\$869,689	\$544,485	\$1,106,717	\$2,520,891	32.0
6						
7	Agricultural Development					
8	Personal Services	\$0	\$10,090	\$251,027	\$261,117	
9	Operating Expenses	\$0	\$69,860	\$382,015	\$451,875	
10						
11	Total	\$0	\$79,950	\$633,042	\$712,992	7.0
12						
13	Resource Conservation and Forestry					
14						
15	Personal Services	\$659,131	\$348,647	\$253,187	\$1,260,965	
16	Operating Expenses	\$394,148	\$520,440	\$219,813	\$1,134,401	
17						
18	Total	\$1,053,279	\$869,087	\$473,000	\$2,395,366	40.6
19						
20	Animal Industry Board					
21	Personal Services	\$903,780	\$434,873	\$0	\$1,338,653	
22	Operating Expenses	\$253,448	\$210,501	\$40,000	\$503,949	
23						
24	Total	\$1,157,228	\$645,374	\$40,000	\$1,842,602	40.9
25						
26	DEPARTMENT TOTAL, AGRICULTURE					
27						
28	Personal Services	\$2,279,197	\$1,022,851	\$2,004,144	\$5,306,192	
29	Operating Expenses	\$1,065,249	\$1,154,212	\$7,469,012	\$9,688,473	
30						
31	TOTAL	\$3,344,446	\$2,177,063	\$9,473,156	\$14,994,665	172.5
32						
33	SECTION 5. DEPARTMENT OF TOURISM					
34						
35	Tourism					
36	Personal Services	\$0	\$0	\$748,002	\$748,002	
37	Operating Expenses	\$0	\$0	\$2,840,207	\$2,840,207	

1						
2	Total	\$0	\$0	\$3,588,209	\$3,588,209	20.8
3						
4	DEPARTMENT TOTAL, TOURISM					
5						
6	Personal Services	\$0	\$0	\$748,002	\$748,002	
7	Operating Expenses	\$0	\$0	\$2,840,207	\$2,840,207	
8						
9	TOTAL	\$0	\$0	\$3,588,209	\$3,588,209	20.8
10						
11	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS					
12						
13	Conservation Reserve Enhancement Program					
14						
15	Personal Services	\$0	\$0	\$0	\$0	
16	Operating Expenses	\$6,500,000	\$0	\$0	\$6,500,000	
17						
18	Total	\$6,500,000	\$0	\$0	\$6,500,000	0.0
19						
20	Administration, Secretary of Game, Fish, and Parks					
21						
22	Personal Services	\$51,409	\$0	\$962,426	\$1,013,835	
23	Operating Expenses	\$378,775	\$0	\$1,026,590	\$1,405,365	
24						
25	Total	\$430,184	\$0	\$1,989,016	\$2,419,200	25.1
26						
27	Wildlife--Informational					
28	Personal Services	\$0	\$2,312,293	\$5,739,287	\$8,051,580	
29	Operating Expenses	\$0	\$3,002,391	\$8,774,032	\$11,776,423	
30						
31	Total	\$0	\$5,314,684	\$14,513,319	\$19,828,003	240.8
32						
33	Wildlife Development & Improvement--Informational					
34						
35	Personal Services	\$0	\$0	\$0	\$0	
36	Operating Expenses	\$0	\$361,312	\$406,438	\$767,750	
37						

1	Total	\$0	\$361,312	\$406,438	\$767,750	0.0
2						
3	Parks & Recreation					
4	Personal Services	\$1,902,159	\$169,338	\$1,523,904	\$3,595,401	
5	Operating Expenses	\$48,833	\$217,057	\$1,824,069	\$2,089,959	
6						
7	Total	\$1,950,992	\$386,395	\$3,347,973	\$5,685,360	156.5
8						
9	Development & Improvement, Parks & Recreation					
10						
11	Personal Services	\$0	\$42,059	\$0	\$42,059	
12	Operating Expenses	\$112,175	\$1,160,065	\$822,347	\$2,094,587	
13						
14	Total	\$112,175	\$1,202,124	\$822,347	\$2,136,646	1.3
15						
16	Snowmobile Trails--Informational					
17	Personal Services	\$0	\$0	\$192,431	\$192,431	
18	Operating Expenses	\$0	\$0	\$398,294	\$398,294	
19						
20	Total	\$0	\$0	\$590,725	\$590,725	8.1
21						
22	Custer State Park					
23	Personal Services	\$0	\$0	\$1,380,573	\$1,380,573	
24	Operating Expenses	\$465,000	\$0	\$1,382,373	\$1,847,373	
25						
26	Total	\$465,000	\$0	\$2,762,946	\$3,227,946	50.8
27						
28	Capital Development, Custer State Park					
29						
30	Personal Services	\$0	\$0	\$0	\$0	
31	Operating Expenses	\$133,082	\$0	\$576,918	\$710,000	
32						
33	Total	\$133,082	\$0	\$576,918	\$710,000	0.0
34						
35	DEPARTMENT TOTAL, GAME, FISH & PARKS					
36						
37	Personal Services	\$1,953,568	\$2,523,690	\$9,798,621	\$14,275,879	

1	Operating Expenses	\$7,637,865	\$4,740,825	\$15,211,061	\$27,589,751	
2						
3	TOTAL	\$9,591,433	\$7,264,515	\$25,009,682	\$41,865,630	482.6
4						
5	SECTION 7. SOUTH DAKOTA LOTTERY					
6						
7	Instant and On-line Operations--Informational					
8						
9	Personal Services	\$0	\$0	\$838,991	\$838,991	
10	Operating Expenses	\$0	\$0	\$29,522,030	\$29,522,030	
11						
12	Total	\$0	\$0	\$30,361,021	\$30,361,021	24.2
13						
14	Video Lottery					
15	Personal Services	\$0	\$0	\$444,149	\$444,149	
16	Operating Expenses	\$0	\$0	\$1,002,260	\$1,002,260	
17						
18	Total	\$0	\$0	\$1,446,409	\$1,446,409	10.8
19						
20	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY					
21						
22	Personal Services	\$0	\$0	\$1,283,140	\$1,283,140	
23	Operating Expenses	\$0	\$0	\$30,524,290	\$30,524,290	
24						
25	TOTAL	\$0	\$0	\$31,807,430	\$31,807,430	35.0
26						
27	SECTION 8. DEPARTMENT OF SOCIAL SERVICES					
28						
29	Administration, Secretary of Social Services					
30						
31	Personal Services	\$900,228	\$1,087,418	\$0	\$1,987,646	
32	Operating Expenses	\$1,616,097	\$2,716,424	\$0	\$4,332,521	
33						
34	Total	\$2,516,325	\$3,803,842	\$0	\$6,320,167	58.3
35						
36	Program Management					
37	Personal Services	\$683,084	\$790,708	\$0	\$1,473,792	

1	Operating Expenses	\$5,017,939	\$285,651	\$0	\$5,303,590	
2						
3	Total	\$5,701,023	\$1,076,359	\$0	\$6,777,382	37.5
4						
5	Economic Assistance					
6	Personal Services	\$305,612	\$734,117	\$77,349	\$1,117,078	
7	Operating Expenses	\$7,834,686	\$30,454,434	\$1,039,542	\$39,328,662	
8						
9	Total	\$8,140,298	\$31,188,551	\$1,116,891	\$40,445,740	31.0
10						
11	Medical Services					
12	Personal Services	\$331,021	\$568,783	\$0	\$899,804	
13	Operating Expenses	\$45,000,529	\$112,663,185	\$600,000	\$158,263,714	
14						
15	Total	\$45,331,550	\$113,231,968	\$600,000	\$159,163,518	31.0
16						
17	Child Support Enforcement					
18	Personal Services	\$791,072	\$1,535,601	\$0	\$2,326,673	
19	Operating Expenses	\$601,438	\$1,261,041	\$0	\$1,862,479	
20						
21	Total	\$1,392,510	\$2,796,642	\$0	\$4,189,152	80.0
22						
23	Adult Services & Aging					
24	Personal Services	\$183,716	\$505,373	\$89,860	\$778,949	
25	Operating Expenses	\$38,501,247	\$82,133,133	\$2,024,841	\$122,659,221	
26						
27	Total	\$38,684,963	\$82,638,506	\$2,114,701	\$123,438,170	23.5
28						
29	Child Protection Services					
30	Personal Services	\$187,951	\$329,965	\$0	\$517,916	
31	Operating Expenses	\$3,879,924	\$7,716,179	\$930,117	\$12,526,220	
32						
33	Total	\$4,067,875	\$8,046,144	\$930,117	\$13,044,136	14.5
34						
35	Child Care Services					
36	Personal Services	\$74,374	\$388,827	\$0	\$463,201	
37	Operating Expenses	\$1,038,031	\$6,326,559	\$601,174	\$7,965,764	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

Total	\$1,112,405	\$6,715,386	\$601,174	\$8,428,965	14.2
Field Management					
Personal Services	\$7,587,366	\$9,886,765	\$0	\$17,474,131	
Operating Expenses	\$1,559,515	\$2,137,867	\$0	\$3,697,382	
Total	\$9,146,881	\$12,024,632	\$0	\$21,171,513	596.0
DEPARTMENT TOTAL, SOCIAL SERVICES					
Personal Services	\$11,044,424	\$15,827,557	\$167,209	\$27,039,190	
Operating Expenses	\$105,049,406	\$245,694,473	\$5,195,674	\$355,939,553	
TOTAL	\$116,093,830	\$261,522,030	\$5,362,883	\$382,978,743	886.0
SECTION 9. DEPARTMENT OF HEALTH					
Administration, Secretary of Health					
Personal Services	\$525,548	\$525,719	\$72,998	\$1,124,265	
Operating Expenses	\$855,801	\$208,665	\$148,042	\$1,212,508	
Total	\$1,381,349	\$734,384	\$221,040	\$2,336,773	32.5
Health Systems Development and Regulation					
Personal Services	\$913,365	\$1,246,911	\$19,246	\$2,179,522	
Operating Expenses	\$616,902	\$566,180	\$236,751	\$1,419,833	
Total	\$1,530,267	\$1,813,091	\$255,997	\$3,599,355	60.0
Health and Medical Services					
Personal Services	\$1,000,376	\$3,407,716	\$1,349,978	\$5,758,070	
Operating Expenses	\$1,102,259	\$4,660,519	\$3,067,664	\$8,830,442	
Total	\$2,102,635	\$8,068,235	\$4,417,642	\$14,588,512	169.0

1	Laboratory Services					
2	Personal Services	\$0	\$0	\$838,407	\$838,407	
3	Operating Expenses	\$0	\$0	\$1,299,098	\$1,299,098	
4						
5	Total	\$0	\$0	\$2,137,505	\$2,137,505	26.5
6						
7	Family Practice Residency Program					
8						
9	Personal Services	\$0	\$0	\$0	\$0	
10	Operating Expenses	\$730,000	\$0	\$0	\$730,000	
11						
12	Total	\$730,000	\$0	\$0	\$730,000	0.0
13						
14	DEPARTMENT TOTAL, HEALTH					
15	Personal Services	\$2,439,289	\$5,180,346	\$2,280,629	\$9,900,264	
16	Operating Expenses	\$3,304,962	\$5,435,364	\$4,751,555	\$13,491,881	
17						
18	TOTAL	\$5,744,251	\$10,615,710	\$7,032,184	\$23,392,145	288.0
19						
20	SECTION 10. DEPARTMENT OF LABOR					
21						
22	Administration, Secretary of Labor					
23	Personal Services	\$0	\$1,278,909	\$0	\$1,278,909	
24	Operating Expenses	\$0	\$8,593,261	\$0	\$8,593,261	
25						
26	Total	\$0	\$9,872,170	\$0	\$9,872,170	33.0
27						
28	Administrative Services					
29	Personal Services	\$0	\$719,933	\$0	\$719,933	
30	Operating Expenses	\$0	\$2,841,530	\$0	\$2,841,530	
31						
32	Total	\$0	\$3,561,463	\$0	\$3,561,463	24.0
33						
34	Unemployment Insurance Services					
35	Personal Services	\$0	\$2,304,427	\$0	\$2,304,427	
36	Operating Expenses	\$0	\$135,888	\$0	\$135,888	
37						

1	Total	\$0	\$2,440,315	\$0	\$2,440,315	75.0
2						
3	Field Operations					
4	Personal Services	\$0	\$6,251,708	\$0	\$6,251,708	
5	Operating Expenses	\$0	\$1,297,674	\$0	\$1,297,674	
6						
7	Total	\$0	\$7,549,382	\$0	\$7,549,382	209.0
8						
9	State Labor Law Administration					
10	Personal Services	\$302,675	\$0	\$158,554	\$461,229	
11	Operating Expenses	\$63,427	\$0	\$130,939	\$194,366	
12						
13	Total	\$366,102	\$0	\$289,493	\$655,595	15.0
14						
15	Retirement Administration					
16	Personal Services	\$0	\$0	\$1,035,420	\$1,035,420	
17	Operating Expenses	\$0	\$0	\$1,091,246	\$1,091,246	
18						
19	Total	\$0	\$0	\$2,126,666	\$2,126,666	28.2
20						
21	Deferred Compensation Plan					
22	Personal Services	\$0	\$0	\$0	\$0	
23	Operating Expenses	\$0	\$0	\$32,873	\$32,873	
24						
25	Total	\$0	\$0	\$32,873	\$32,873	0.0
26						
27	DEPARTMENT TOTAL, LABOR					
28	Personal Services	\$302,675	\$10,554,977	\$1,193,974	\$12,051,626	
29	Operating Expenses	\$63,427	\$12,868,353	\$1,255,058	\$14,186,838	
30						
31	TOTAL	\$366,102	\$23,423,330	\$2,449,032	\$26,238,464	384.2
32						
33	SECTION 11. DEPARTMENT OF TRANSPORTATION					
34						
35	Contract Construction--Informational					
36						
37	Personal Services	\$0	\$0	\$0	\$0	

1	Operating Expenses	\$0	\$139,374,876	\$53,875,500	\$193,250,376	
2						
3	Total	\$0	\$139,374,876	\$53,875,500	\$193,250,376	0.0
4						
5	General Operations					
6	Personal Services	\$176,617	\$4,068,174	\$31,567,512	\$35,812,303	
7	Operating Expenses	\$249,171	\$8,964,312	\$40,923,164	\$50,136,647	
8						
9	Total	\$425,788	\$13,032,486	\$72,490,676	\$85,948,950	1,008.0
10						
11	DEPARTMENT TOTAL, TRANSPORTATION					
12						
13	Personal Services	\$176,617	\$4,068,174	\$31,567,512	\$35,812,303	
14	Operating Expenses	\$249,171	\$148,339,188	\$94,798,664	\$243,387,023	
15						
16	TOTAL	\$425,788	\$152,407,362	\$126,366,176	\$279,199,326	1,008.0
17						
18	SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS					
19						
20	Administration, Secretary of Education & Cultural Affairs					
21						
22	Personal Services	\$887,089	\$404,797	\$16,768	\$1,308,654	
23	Operating Expenses	\$324,409	\$28,190,990	\$102,836	\$28,618,235	
24						
25	Total	\$1,211,498	\$28,595,787	\$119,604	\$29,926,889	36.0
26						
27	State Aid to General Education					
28	Personal Services	\$0	\$0	\$0	\$0	
29	Operating Expenses	\$233,344,563	\$0	\$0	\$233,344,563	
30						
31	Total	\$233,344,563	\$0	\$0	\$233,344,563	0.0
32						
33	State Aid for Special Education					
34	Personal Services	\$0	\$0	\$0	\$0	
35	Operating Expenses	\$38,908,153	\$0	\$0	\$38,908,153	
36						
37	Total	\$38,908,153	\$0	\$0	\$38,908,153	0.0

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

State Aid for Youth-at-Risk						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$450,000	\$0	\$510,000	\$960,000		
Total	\$450,000	\$0	\$510,000	\$960,000	0.0	
Reorganization						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$685,563	\$0	\$0	\$685,563		
Total	\$685,563	\$0	\$0	\$685,563	0.0	
STATE AID TO EDUCATION SUBTOTAL						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$273,388,279	\$0	\$510,000	\$273,898,279		
Total	\$273,388,279	\$0	\$510,000	\$273,898,279	0.0	
Work Force and Career Planning						
Personal Services	\$246,370	\$204,562	\$0	\$450,932		
Operating Expenses	\$87,085	\$5,557,437	\$120,000	\$5,764,522		
Total	\$333,455	\$5,761,999	\$120,000	\$6,215,454	11.5	
Post-Secondary Vocational Education						
Personal Services	\$0	\$0	\$0	\$0		
Operating Expenses	\$12,945,350	\$0	\$0	\$12,945,350		
Total	\$12,945,350	\$0	\$0	\$12,945,350	0.0	
Education Services and Resources						
Personal Services	\$436,844	\$1,048,716	\$0	\$1,485,560		
Operating Expenses	\$1,007,411	\$41,544,973	\$124,000	\$42,676,384		

1	Total	\$1,444,255	\$42,593,689	\$124,000	\$44,161,944	41.0
2						
3	Office of Arts					
4	Personal Services	\$134,876	\$0	\$0	\$134,876	
5	Operating Expenses	\$327,973	\$520,183	\$113,000	\$961,156	
6						
7	Total	\$462,849	\$520,183	\$113,000	\$1,096,032	3.0
8						
9	Office of History					
10	Personal Services	\$767,512	\$114,127	\$348,541	\$1,230,180	
11	Operating Expenses	\$1,178,403	\$651,700	\$694,185	\$2,524,288	
12						
13	Total	\$1,945,915	\$765,827	\$1,042,726	\$3,754,468	36.5
14						
15	State Library					
16	Personal Services	\$684,948	\$188,846	\$0	\$873,794	
17	Operating Expenses	\$812,216	\$692,082	\$0	\$1,504,298	
18						
19	Total	\$1,497,164	\$880,928	\$0	\$2,378,092	32.7
20						
21	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS					
22						
23	Personal Services	\$3,157,639	\$1,961,048	\$365,309	\$5,483,996	
24	Operating Expenses	\$290,071,126	\$77,157,365	\$1,664,021	\$368,892,512	
25						
26	TOTAL	\$293,228,765	\$79,118,413	\$2,029,330	\$374,376,508	160.7
27						
28	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION					
29						
30	Administration, Secretary of Commerce & Regulation					
31						
32	Personal Services	\$49,993	\$0	\$305,551	\$355,544	
33	Operating Expenses	\$11,856	\$0	\$156,883	\$168,739	
34						
35	Total	\$61,849	\$0	\$462,434	\$524,283	8.5
36						
37	Highway Safety					

1	Personal Services	\$0	\$94,092	\$32,266	\$126,358	
2	Operating Expenses	\$0	\$1,199,478	\$102,142	\$1,301,620	
3						
4	Total	\$0	\$1,293,570	\$134,408	\$1,427,978	3.0
5						
6	Petroleum Release Compenstation Board					
7						
8	Personal Services	\$0	\$0	\$540,030	\$540,030	
9	Operating Expenses	\$0	\$0	\$150,104	\$150,104	
10						
11	Total	\$0	\$0	\$690,134	\$690,134	13.0
12						
13	Petroleum Release Compenstation Fund--Informational					
14						
15	Personal Services	\$0	\$0	\$0	\$0	
16	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500	
17						
18	Total	\$0	\$0	\$8,061,500	\$8,061,500	0.0
19						
20	Commission on Gaming--Informational					
21						
22	Personal Services	\$0	\$0	\$596,095	\$596,095	
23	Operating Expenses	\$0	\$0	\$461,142	\$461,142	
24						
25	Total	\$0	\$0	\$1,057,237	\$1,057,237	18.0
26						
27	South Dakota Housing Development Authority--Informational					
28						
29	Personal Services	\$0	\$447,132	\$1,147,962	\$1,595,094	
30	Operating Expenses	\$0	\$433,868	\$4,954,399	\$5,388,267	
31						
32	Total	\$0	\$881,000	\$6,102,361	\$6,983,361	39.0
33						
34	Banking & Finance					
35	Personal Services	\$0	\$0	\$679,957	\$679,957	
36	Operating Expenses	\$0	\$0	\$236,482	\$236,482	
37						

1	Total	\$0	\$0	\$916,439	\$916,439	15.5
2						
3	Securities Regulation					
4	Personal Services	\$0	\$0	\$260,237	\$260,237	
5	Operating Expenses	\$0	\$0	\$74,726	\$74,726	
6						
7	Total	\$0	\$0	\$334,963	\$334,963	7.0
8						
9	Insurance Regulation					
10	Personal Services	\$0	\$0	\$970,042	\$970,042	
11	Operating Expenses	\$0	\$0	\$353,100	\$353,100	
12						
13	Total	\$0	\$0	\$1,323,142	\$1,323,142	28.0
14						
15	Commercial Inspection & Regulation					
16						
17	Personal Services	\$261,254	\$22,732	\$2,474,933	\$2,758,919	
18	Operating Expenses	\$563,640	\$15,755	\$1,639,825	\$2,219,220	
19						
20	Total	\$824,894	\$38,487	\$4,114,758	\$4,978,139	99.0
21						
22	Human Rights					
23	Personal Services	\$77,547	\$20,408	\$1	\$97,956	
24	Operating Expenses	\$22,558	\$16,332	\$0	\$38,890	
25						
26	Total	\$100,105	\$36,740	\$1	\$136,846	3.0
27						
28	Board of Abstracters Examiners--Informational					
29						
30	Personal Services	\$0	\$0	\$8,800	\$8,800	
31	Operating Expenses	\$0	\$0	\$8,300	\$8,300	
32						
33	Total	\$0	\$0	\$17,100	\$17,100	0.0
34						
35	Board of Accountancy--Informational					
36						
37	Personal Services	\$0	\$0	\$69,638	\$69,638	

1	Operating Expenses	\$0	\$0	\$116,200	\$116,200	
2						
3	Total	\$0	\$0	\$185,838	\$185,838	0.0
4						
5	Board of Counselor Examiners--Informational					
6						
7	Personal Services	\$0	\$0	\$1,938	\$1,938	
8	Operating Expenses	\$0	\$0	\$36,500	\$36,500	
9						
10	Total	\$0	\$0	\$38,438	\$38,438	0.0
11						
12	Board of Barber Examiners--Informational					
13						
14	Personal Services	\$0	\$0	\$4,000	\$4,000	
15	Operating Expenses	\$0	\$0	\$17,730	\$17,730	
16						
17	Total	\$0	\$0	\$21,730	\$21,730	0.0
18						
19	Board of Chiropractic Examiners--Informational					
20						
21	Personal Services	\$0	\$0	\$10,800	\$10,800	
22	Operating Expenses	\$0	\$0	\$52,000	\$52,000	
23						
24	Total	\$0	\$0	\$62,800	\$62,800	0.0
25						
26	Board of Cosmetology--Informational					
27						
28	Personal Services	\$0	\$0	\$79,551	\$79,551	
29	Operating Expenses	\$0	\$0	\$62,420	\$62,420	
30						
31	Total	\$0	\$0	\$141,971	\$141,971	0.0
32						
33	Board of Dentistry--Informational					
34	Personal Services	\$0	\$0	\$11,000	\$11,000	
35	Operating Expenses	\$0	\$0	\$50,600	\$50,600	
36						
37	Total	\$0	\$0	\$61,600	\$61,600	0.0

1						
2	Board of Engineering & Architectural Examiners--Informational					
3						
4	Personal Services	\$0	\$0	\$76,720	\$76,720	
5	Operating Expenses	\$0	\$0	\$134,100	\$134,100	
6						
7	Total	\$0	\$0	\$210,820	\$210,820	0.0
8						
9	Board of Electrical Examiners--Informational					
10						
11	Personal Services	\$0	\$0	\$477,853	\$477,853	
12	Operating Expenses	\$0	\$0	\$326,400	\$326,400	
13						
14	Total	\$0	\$0	\$804,253	\$804,253	0.0
15						
16	Board of Hearing Aid Dispensers--Informational					
17						
18	Personal Services	\$0	\$0	\$770	\$770	
19	Operating Expenses	\$0	\$0	\$12,400	\$12,400	
20						
21	Total	\$0	\$0	\$13,170	\$13,170	0.0
22						
23	Board of Funeral Service--Informational					
24						
25	Personal Services	\$0	\$0	\$3,225	\$3,225	
26	Operating Expenses	\$0	\$0	\$30,500	\$30,500	
27						
28	Total	\$0	\$0	\$33,725	\$33,725	0.0
29						
30	Board of Medical & Osteopathic Examiners--Informational					
31						
32	Personal Services	\$0	\$0	\$2,196	\$2,196	
33	Operating Expenses	\$0	\$0	\$305,000	\$305,000	
34						
35	Total	\$0	\$0	\$307,196	\$307,196	0.0
36						
37	Board of Nursing--Informational					

1	Personal Services	\$0	\$0	\$242,601	\$242,601	
2	Operating Expenses	\$0	\$0	\$279,500	\$279,500	
3						
4	Total	\$0	\$0	\$522,101	\$522,101	0.0
5						
6	Board of Examiners for Nursing Home Administrators--Informational					
7						
8	Personal Services	\$0	\$0	\$1,965	\$1,965	
9	Operating Expenses	\$0	\$0	\$26,150	\$26,150	
10						
11	Total	\$0	\$0	\$28,115	\$28,115	0.0
12						
13	Board of Examiners in Optometry--Informational					
14						
15	Personal Services	\$0	\$0	\$7,750	\$7,750	
16	Operating Expenses	\$0	\$0	\$21,300	\$21,300	
17						
18	Total	\$0	\$0	\$29,050	\$29,050	0.0
19						
20	Board of Pharmacy--Informational					
21	Personal Services	\$0	\$0	\$74,752	\$74,752	
22	Operating Expenses	\$0	\$0	\$60,747	\$60,747	
23						
24	Total	\$0	\$0	\$135,499	\$135,499	0.0
25						
26	Board of Plumbing--Informational					
27	Personal Services	\$0	\$0	\$121,387	\$121,387	
28	Operating Expenses	\$0	\$0	\$67,000	\$67,000	
29						
30	Total	\$0	\$0	\$188,387	\$188,387	0.0
31						
32	Board of Podiatry Examiners--Informational					
33						
34	Personal Services	\$0	\$0	\$0	\$0	
35	Operating Expenses	\$0	\$0	\$2,450	\$2,450	
36						
37	Total	\$0	\$0	\$2,450	\$2,450	0.0

1						
2	Board of Psychologist Examiners--Informational					
3						
4	Personal Services	\$0	\$0	\$2,253	\$2,253	
5	Operating Expenses	\$0	\$0	\$30,200	\$30,200	
6						
7	Total	\$0	\$0	\$32,453	\$32,453	0.0
8						
9	Board of Real Estate--Informational					
10	Personal Services	\$0	\$0	\$138,634	\$138,634	
11	Operating Expenses	\$0	\$0	\$153,276	\$153,276	
12						
13	Total	\$0	\$0	\$291,910	\$291,910	0.0
14						
15	Board of Social Work Examiners--Informational					
16						
17	Personal Services	\$0	\$0	\$975	\$975	
18	Operating Expenses	\$0	\$0	\$38,000	\$38,000	
19						
20	Total	\$0	\$0	\$38,975	\$38,975	0.0
21						
22	Board of Veterinary Medicine Examiners--Informational					
23						
24	Personal Services	\$0	\$0	\$1,625	\$1,625	
25	Operating Expenses	\$0	\$0	\$22,850	\$22,850	
26						
27	Total	\$0	\$0	\$24,475	\$24,475	0.0
28						
29	Highway Patrol					
30	Personal Services	\$275,004	\$117,541	\$8,551,268	\$8,943,813	
31	Operating Expenses	\$0	\$147,236	\$3,043,142	\$3,190,378	
32						
33	Total	\$275,004	\$264,777	\$11,594,410	\$12,134,191	239.0
34						
35	Administration, Public Utilities Commission					
36						
37	Personal Services	\$228,582	\$0	\$0	\$228,582	

1	Operating Expenses	\$0	\$0	\$0	\$0	
2						
3	Total	\$228,582	\$0	\$0	\$228,582	3.0
4						
5	Transportation/Warehouse					
6	Personal Services	\$123,918	\$0	\$75,097	\$199,015	
7	Operating Expenses	\$58,805	\$0	\$0	\$58,805	
8						
9	Total	\$182,723	\$0	\$75,097	\$257,820	6.0
10						
11	Fixed Utilities					
12	Personal Services	\$0	\$0	\$783,744	\$783,744	
13	Operating Expenses	\$0	\$0	\$352,641	\$352,641	
14						
15	Total	\$0	\$0	\$1,136,385	\$1,136,385	17.4
16						
17	Rate Case/Utility Investigation Fund--Informational					
18						
19	Personal Services	\$0	\$0	\$0	\$0	
20	Operating Expenses	\$0	\$0	\$475,000	\$475,000	
21						
22	Total	\$0	\$0	\$475,000	\$475,000	0.0
23						
24	Pipeline Safety					
25	Personal Services	\$0	\$43,571	\$43,570	\$87,141	
26	Operating Expenses	\$0	\$23,840	\$17,050	\$40,890	
27						
28	Total	\$0	\$67,411	\$60,620	\$128,031	2.3
29						
30	One-Call Notification Board					
31	Personal Services	\$0	\$0	\$0	\$0	
32	Operating Expenses	\$0	\$0	\$267,460	\$267,460	
33						
34	Total	\$0	\$0	\$267,460	\$267,460	0.0
35						
36	DEPARTMENT TOTAL, COMMERCE AND REGULATION					
37						

1	Personal Services	\$1,016,298	\$745,476	\$17,799,186	\$19,560,960	
2	Operating Expenses	\$656,859	\$1,836,509	\$22,199,219	\$24,692,587	
3						
4	TOTAL	\$1,673,157	\$2,581,985	\$39,998,405	\$44,253,547	501.7
5						
6	SECTION 14. BOARD OF REGENTS					
7						
8	Regents Central Office					
9	Appropriation	\$7,075,724	\$767,480	\$10,498,904	\$18,342,108	31.5
10						
11	Technology					
12	Appropriation	\$401,963	\$0	\$490,577	\$892,540	0.0
13						
14	Regents Salary Policy					
15	Appropriation	\$3,142,248	\$640,734	\$2,206,074	\$5,989,056	0.0
16						
17	University of South Dakota					
18	Appropriation	\$23,245,047	\$11,690,853	\$37,013,581	\$71,949,481	1,190.2
19						
20	South Dakota State University					
21	Appropriation	\$39,818,001	\$23,544,208	\$56,918,153	\$120,280,362	2,061.3
22						
23	South Dakota School of Mines & Technology					
24						
25	Appropriation	\$8,598,338	\$4,772,942	\$12,309,652	\$25,680,932	392.9
26						
27	Northern State University					
28	Appropriation	\$7,351,437	\$3,925,234	\$10,843,982	\$22,120,653	323.6
29						
30	Black Hills State University					
31	Appropriation	\$5,669,835	\$4,298,852	\$15,330,834	\$25,299,521	364.0
32						
33	Dakota State University					
34	Appropriation	\$4,849,330	\$1,396,847	\$6,697,019	\$12,943,196	208.0
35						
36	South Dakota School for the Visually Handicapped					
37						

1	Appropriation	\$1,544,493	\$57,229	\$125,874	\$1,727,596	50.2
2						
3	South Dakota School for the Deaf					
4	Appropriation	\$2,183,772	\$121,103	\$256,686	\$2,561,561	57.9
5						
6	South Dakota School of Medicine					
7	Appropriation	\$7,803,334	\$4,562,243	\$6,072,053	\$18,437,630	247.8
8						
9	DEPARTMENT TOTAL, BOARD OF REGENTS					
10						
11	Appropriation	\$111,683,522	\$55,777,725	\$158,763,389	\$326,224,636	4,927.4
12						
13	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
14						
15	Adjutant General					
16	Personal Services	\$186,865	\$0	\$5,026	\$191,891	
17	Operating Expenses	\$148,702	\$11,300	\$8	\$160,010	
18						
19	Total	\$335,567	\$11,300	\$5,034	\$351,901	4.3
20						
21	Army Guard					
22	Personal Services	\$531,838	\$739,289	\$0	\$1,271,127	
23	Operating Expenses	\$721,601	\$758,215	\$0	\$1,479,816	
24						
25	Total	\$1,253,439	\$1,497,504	\$0	\$2,750,943	47.6
26						
27	Air Guard					
28	Personal Services	\$98,197	\$996,495	\$0	\$1,094,692	
29	Operating Expenses	\$104,229	\$1,077,449	\$0	\$1,181,678	
30						
31	Total	\$202,426	\$2,073,944	\$0	\$2,276,370	40.0
32						
33	Civil Air Patrol					
34	Personal Services	\$0	\$0	\$0	\$0	
35	Operating Expenses	\$23,123	\$0	\$0	\$23,123	
36						
37	Total	\$23,123	\$0	\$0	\$23,123	0.0

1						
2	Emergency Management					
3	Personal Services	\$187,093	\$387,288	\$60,174	\$634,555	
4	Operating Expenses	\$34,418	\$753,965	\$22,865	\$811,248	
5						
6	Total	\$221,511	\$1,141,253	\$83,039	\$1,445,803	17.0
7						
8	Veterans' Benefits & Services					
9	Personal Services	\$471,642	\$101,866	\$0	\$573,508	
10	Operating Expenses	\$243,029	\$32,515	\$0	\$275,544	
11						
12	Total	\$714,671	\$134,381	\$0	\$849,052	16.0
13						
14	State Veterans' Home					
15	Personal Services	\$846,963	\$0	\$1,229,634	\$2,076,597	
16	Operating Expenses	\$249,139	\$0	\$733,419	\$982,558	
17						
18	Total	\$1,096,102	\$0	\$1,963,053	\$3,059,155	81.0
19						
20	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS					
21						
22	Personal Services	\$2,322,598	\$2,224,938	\$1,294,834	\$5,842,370	
23	Operating Expenses	\$1,524,241	\$2,633,444	\$756,292	\$4,913,977	
24						
25	Total	\$3,846,839	\$4,858,382	\$2,051,126	\$10,756,347	205.9
26						
27	SECTION 16. DEPARTMENT OF CORRECTIONS					
28						
29	Administration, Executive Office					
30	Personal Services	\$773,241	\$21,504	\$0	\$794,745	
31	Operating Expenses	\$4,543,252	\$840,638	\$0	\$5,383,890	
32						
33	Total	\$5,316,493	\$862,142	\$0	\$6,178,635	19.5
34						
35	Inmate Transport					
36	Personal Services	\$0	\$0	\$0	\$0	
37	Operating Expenses	\$35,410	\$0	\$136,173	\$171,583	

1						
2	Total	\$35,410	\$0	\$136,173	\$171,583	0.0
3						
4	Springfield State Prison					
5	Personal Services	\$4,833,259	\$0	\$130,758	\$4,964,017	
6	Operating Expenses	\$1,839,166	\$24,530	\$281,211	\$2,144,907	
7						
8	Total	\$6,672,425	\$24,530	\$411,969	\$7,108,924	167.0
9						
10	State Penitentiary					
11	Personal Services	\$8,428,428	\$137,077	\$69,887	\$8,635,392	
12	Operating Expenses	\$3,576,756	\$97,673	\$75,308	\$3,749,737	
13						
14	Total	\$12,005,184	\$234,750	\$145,195	\$12,385,129	297.0
15						
16	Women's Prison					
17	Personal Services	\$1,308,286	\$0	\$0	\$1,308,286	
18	Operating Expenses	\$513,133	\$12,000	\$55,802	\$580,935	
19						
20	Total	\$1,821,419	\$12,000	\$55,802	\$1,889,221	51.5
21						
22	Juvenile Community Corrections					
23	Personal Services	\$825,594	\$0	\$0	\$825,594	
24	Operating Expenses	\$1,203,423	\$490,428	\$147,128	\$1,840,979	
25						
26	Total	\$2,029,017	\$490,428	\$147,128	\$2,666,573	28.0
27						
28						
29	State Training School					
30	Personal Services	\$2,016,351	\$92,663	\$28,489	\$2,137,503	
31	Operating Expenses	\$284,719	\$87,949	\$299,198	\$671,866	
32						
33	Total	\$2,301,070	\$180,612	\$327,687	\$2,809,369	77.4
34						
35	Juvenile Prison					
36	Personal Services	\$773,007	\$14,170	\$0	\$787,177	
37	Operating Expenses	\$146,829	\$31,815	\$17,559	\$196,203	

1						
2	Total	\$919,836	\$45,985	\$17,559	\$983,380	31.5
3						
4	Youth Forestry Camp					
5	Personal Services	\$652,986	\$0	\$0	\$652,986	
6	Operating Expenses	\$81,932	\$0	\$9,358	\$91,290	
7						
8	Total	\$734,918	\$0	\$9,358	\$744,276	22.0
9						
10	Boot Camp					
11	Personal Services	\$1,100,066	\$0	\$0	\$1,100,066	
12	Operating Expenses	\$108,311	\$0	\$17,280	\$125,591	
13						
14	Total	\$1,208,377	\$0	\$17,280	\$1,225,657	42.0
15						
16	Custer Youth Corrections Center					
17	Personal Services	\$1,101,050	\$59,174	\$0	\$1,160,224	
18	Operating Expenses	\$657,049	\$275,888	\$56,235	\$989,172	
19						
20	Total	\$1,758,099	\$335,062	\$56,235	\$2,149,396	45.0
21						
22	Group Care Center					
23	Personal Services	\$0	\$0	\$0	\$0	
24	Operating Expenses	\$0	\$876,000	\$490,560	\$1,366,560	
25						
26	Total	\$0	\$876,000	\$490,560	\$1,366,560	0.0
27						
28	Lamont Youth Development Center					
29	Personal Services	\$560,936	\$0	\$1	\$560,937	
30	Operating Expenses	\$81,286	\$0	\$11,800	\$93,086	
31						
32	Total	\$642,222	\$0	\$11,801	\$654,023	23.0
33						
34	Pheasantland Industries					
35	Personal Services	\$0	\$0	\$465,649	\$465,649	
36	Operating Expenses	\$0	\$0	\$1,404,872	\$1,404,872	
37						

1	Total	\$0	\$0	\$1,870,521	\$1,870,521	15.0
2						
3	Community Service					
4	Personal Services	\$0	\$0	\$0	\$0	
5	Operating Expenses	\$518,943	\$0	\$432,160	\$951,103	
6						
7	Total	\$518,943	\$0	\$432,160	\$951,103	0.0
8						
9	Parole Services					
10	Personal Services	\$1,183,377	\$0	\$1	\$1,183,378	
11	Operating Expenses	\$298,481	\$0	\$0	\$298,481	
12						
13	Total	\$1,481,858	\$0	\$1	\$1,481,859	36.5
14						
15	DEPARTMENT TOTAL, CORRECTIONS					
16						
17	Personal Services	\$23,556,581	\$324,588	\$694,785	\$24,575,954	
18	Operating Expenses	\$13,888,690	\$2,736,921	\$3,434,644	\$20,060,255	
19						
20	Total	\$37,445,271	\$3,061,509	\$4,129,429	\$44,636,209	855.4
21						
22	SECTION 17. DEPARTMENT OF HUMAN SERVICES					
23						
24	Administration, Secretary of Human Services					
25						
26	Personal Services	\$443,367	\$438,914	\$12,889	\$895,170	
27	Operating Expenses	\$81,989	\$84,438	\$2,478	\$168,905	
28						
29	Total	\$525,356	\$523,352	\$15,367	\$1,064,075	25.0
30						
31	Developmental Disabilities					
32	Personal Services	\$220,968	\$205,039	\$0	\$426,007	
33	Operating Expenses	\$17,011,722	\$30,930,845	\$0	\$47,942,567	
34						
35	Total	\$17,232,690	\$31,135,884	\$0	\$48,368,574	11.0
36						
37	South Dakota Developmental Center--Redfield					

1						
2	Personal Services	\$4,869,794	\$8,244,359	\$0	\$13,114,153	
3	Operating Expenses	\$1,079,883	\$2,195,455	\$149,998	\$3,425,336	
4						
5	Total	\$5,949,677	\$10,439,814	\$149,998	\$16,539,489	489.5
6						
7	Alcohol and Drug Abuse					
8	Personal Services	\$834,519	\$171,152	\$0	\$1,005,671	
9	Operating Expenses	\$1,983,091	\$3,074,389	\$10,009	\$5,067,489	
10						
11	Total	\$2,817,610	\$3,245,541	\$10,009	\$6,073,160	32.5
12						
13	Rehabilitation Services					
14	Personal Services	\$442,108	\$2,544,952	\$0	\$2,987,060	
15	Operating Expenses	\$1,754,419	\$8,198,759	\$370,270	\$10,323,448	
16						
17	Total	\$2,196,527	\$10,743,711	\$370,270	\$13,310,508	93.6
18						
19	Telecommunications Services for the Deaf					
20						
21	Personal Services	\$0	\$0	\$0	\$0	
22	Operating Expenses	\$0	\$0	\$659,071	\$659,071	
23						
24	Total	\$0	\$0	\$659,071	\$659,071	0.0
25						
26	Services to the Blind & Visually Impaired					
27						
28	Personal Services	\$338,407	\$826,904	\$19,602	\$1,184,913	
29	Operating Expenses	\$333,998	\$1,178,272	\$79,633	\$1,591,903	
30						
31	Total	\$672,405	\$2,005,176	\$99,235	\$2,776,816	36.2
32						
33	Human Services Center					
34	Personal Services	\$14,082,789	\$3,949,679	\$468,783	\$18,501,251	
35	Operating Expenses	\$5,939,222	\$1,444,010	\$95,675	\$7,478,907	
36						
37	Total	\$20,022,011	\$5,393,689	\$564,458	\$25,980,158	562.5

1						
2	Mental Health					
3	Personal Services	\$237,758	\$121,486	\$0	\$359,244	
4	Operating Expenses	\$7,282,001	\$6,757,848	\$405,801	\$14,445,650	
5						
6	Total	\$7,519,759	\$6,879,334	\$405,801	\$14,804,894	8.0
7						
8	DEPARTMENT TOTAL, HUMAN SERVICES					
9						
10	Personal Services	\$21,469,710	\$16,502,485	\$501,274	\$38,473,469	
11	Operating Expenses	\$35,466,325	\$53,864,016	\$1,772,935	\$91,103,276	
12						
13	Total	\$56,936,035	\$70,366,501	\$2,274,209	\$129,576,745	1,258.3
14						
15	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES					
16						
17	Financial and Technical Assistance					
18						
19	Personal Services	\$1,273,439	\$725,970	\$685,892	\$2,685,301	
20	Operating Expenses	\$364,908	\$582,833	\$259,845	\$1,207,586	
21						
22	Total	\$1,638,347	\$1,308,803	\$945,737	\$3,892,887	62.0
23						
24	Environmental Services					
25	Personal Services	\$2,232,053	\$1,516,143	\$899,057	\$4,647,253	
26	Operating Expenses	\$735,481	\$1,404,339	\$620,593	\$2,760,413	
27						
28	Total	\$2,967,534	\$2,920,482	\$1,519,650	\$7,407,666	110.5
29						
30	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES					
31						
32	Personal Services	\$3,505,492	\$2,242,113	\$1,584,949	\$7,332,554	
33	Operating Expenses	\$1,100,389	\$1,987,172	\$880,438	\$3,967,999	
34						
35	Total	\$4,605,881	\$4,229,285	\$2,465,387	\$11,300,553	172.5
36						
37	SECTION 19. UNIFIED JUDICIAL SYSTEM					

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

State Bar of South Dakota--Informational

Personal Services	\$0	\$0	\$172,051	\$172,051	
Operating Expenses	\$0	\$0	\$334,689	\$334,689	
Total	\$0	\$0	\$506,740	\$506,740	3.0

Unified Judicial System

Personal Services	\$15,867,821	\$0	\$35,247	\$15,903,068	
Operating Expenses	\$2,145,244	\$0	\$1,370,168	\$3,515,412	
Total	\$18,013,065	\$0	\$1,405,415	\$19,418,480	428.4

Judicial Branch Salary Policy & Health Insurance

Personal Services	\$523,511	\$0	\$1,162	\$524,673	
Operating Expenses	\$0	\$0	\$0	\$0	
Total	\$523,511	\$0	\$1,162	\$524,673	0.0

DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM

Personal Services	\$16,391,332	\$0	\$208,460	\$16,599,792	
Operating Expenses	\$2,145,244	\$0	\$1,704,857	\$3,850,101	
Total	\$18,536,576	\$0	\$1,913,317	\$20,449,893	431.4

SECTION 20. LEGISLATIVE DEPARTMENT

Legislative Operations

Appropriation	\$3,396,375	\$0	\$90,000	\$3,486,375	37.2
---------------	-------------	-----	----------	-------------	------

Legislative Contingency Fund

Appropriation	\$50,000	\$0	\$0	\$50,000	0.0
---------------	----------	-----	-----	----------	-----

Legislative Branch Salary Policy & Health Insurance

1						
2	Personal Services	\$100,011	\$0	\$0	\$100,011	
3	Operating Expenses	\$0	\$0	\$0	\$0	
4						
5	Total	\$100,011	\$0	\$0	\$100,011	0.0
6						
7	Legislative Audit					
8	Personal Services	\$1,575,427	\$0	\$0	\$1,575,427	
9	Operating Expenses	\$291,986	\$0	\$0	\$291,986	
10						
11	Total	\$1,867,413	\$0	\$0	\$1,867,413	35.0
12						
13	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT					
14						
15	Personal Services	\$1,675,438	\$0	\$0	\$1,675,438	
16	Operating Expenses	\$291,986	\$0	\$0	\$291,986	
17	L.R.C. Appropriation	\$3,446,375	\$0	\$90,000	\$3,536,375	
18						
19	TOTAL	\$5,413,799	\$0	\$90,000	\$5,503,799	72.2
20						
21	SECTION 21. ATTORNEY GENERAL					
22						
23	Legal Services					
24	Personal Services	\$2,074,428	\$916,449	\$252,073	\$3,242,950	
25	Operating Expenses	\$342,813	\$1,829,278	\$242,606	\$2,414,697	
26						
27	Total	\$2,417,241	\$2,745,727	\$494,679	\$5,657,647	73.0
28						
29	Criminal Investigation					
30	Personal Services	\$1,014,801	\$53,596	\$569,979	\$1,638,376	
31	Operating Expenses	\$365,205	\$687,992	\$305,999	\$1,359,196	
32						
33	Total	\$1,380,006	\$741,588	\$875,978	\$2,997,572	39.0
34						
35	Law Enforcement Training					
36	Personal Services	\$0	\$26,792	\$167,950	\$194,742	
37	Operating Expenses	\$0	\$56,154	\$535,435	\$591,589	

1						
2	Total	\$0	\$82,946	\$703,385	\$786,331	5.0
3						
4	State Radio Communications					
5	Personal Services	\$1,034,117	\$0	\$45,182	\$1,079,299	
6	Operating Expenses	\$382,077	\$0	\$631,635	\$1,013,712	
7						
8	Total	\$1,416,194	\$0	\$676,817	\$2,093,011	36.0
9						
10	DEPARTMENT TOTAL, ATTORNEY GENERAL					
11						
12	Personal Services	\$4,123,346	\$996,837	\$1,035,184	\$6,155,367	
13	Operating Expenses	\$1,090,095	\$2,573,424	\$1,715,675	\$5,379,194	
14						
15	Total	\$5,213,441	\$3,570,261	\$2,750,859	\$11,534,561	153.0
16						
17	SECTION 22. SCHOOL & PUBLIC LANDS					
18						
19	Administration of School and Public Lands					
20						
21	Personal Services	\$293,025	\$0	\$0	\$293,025	
22	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775	
23						
24	Total	\$397,800	\$0	\$150,000	\$547,800	7.0
25						
26	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS					
27						
28	Personal Services	\$293,025	\$0	\$0	\$293,025	
29	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775	
30						
31	Total	\$397,800	\$0	\$150,000	\$547,800	7.0
32						
33	SECTION 23. SECRETARY OF STATE					
34						
35	Secretary of State					
36	Personal Services	\$487,902	\$0	\$0	\$487,902	
37	Operating Expenses	\$130,337	\$0	\$120,000	\$250,337	

1						
2	Total	\$618,239	\$0	\$120,000	\$738,239	15.3
3						
4	DEPARTMENT TOTAL, SECRETARY OF STATE					
5						
6	Personal Services	\$487,902	\$0	\$0	\$487,902	
7	Operating Expenses	\$130,337	\$0	\$120,000	\$250,337	
8						
9	Total	\$618,239	\$0	\$120,000	\$738,239	15.3
10						
11	SECTION 24. STATE TREASURER					
12						
13	Treasury Management					
14	Personal Services	\$208,106	\$0	\$0	\$208,106	
15	Operating Expenses	\$113,933	\$0	\$0	\$113,933	
16						
17	Total	\$322,039	\$0	\$0	\$322,039	5.5
18						
19	Unclaimed Property--Informational					
20	Personal Services	\$0	\$0	\$110,000	\$110,000	
21	Operating Expenses	\$0	\$0	\$618,358	\$618,358	
22						
23	Total	\$0	\$0	\$728,358	\$728,358	3.0
24						
25	Investment of State Funds					
26	Personal Services	\$0	\$0	\$1,513,742	\$1,513,742	
27	Operating Expenses	\$0	\$0	\$1,043,794	\$1,043,794	
28						
29	Total	\$0	\$0	\$2,557,536	\$2,557,536	18.0
30						
31	DEPARTMENT TOTAL, STATE TREASURER					
32						
33	Personal Services	\$208,106	\$0	\$1,623,742	\$1,831,848	
34	Operating Expenses	\$113,933	\$0	\$1,662,152	\$1,776,085	
35						
36	Total	\$322,039	\$0	\$3,285,894	\$3,607,933	26.5
37						

1	SECTION 25. STATE AUDITOR					
2	State Auditor					
3	Personal Services	\$573,017	\$0	\$0	\$573,017	
4	Operating Expenses	\$97,970	\$0	\$0	\$97,970	
5						
6	Total	\$670,987	\$0	\$0	\$670,987	15.8

8 DEPARTMENT TOTAL, STATE AUDITOR

9						
10	Personal Services	\$573,017	\$0	\$0	\$573,017	
11	Operating Expenses	\$97,970	\$0	\$0	\$97,970	
12						
13	Total	\$670,987	\$0	\$0	\$670,987	15.8

16 STATE TOTAL

17	Personal Services	\$104,996,515	\$66,775,010	\$101,007,473	\$272,778,998	
18	Operating Expenses	\$483,467,251	\$572,060,613	\$256,031,746	\$1,311,559,610	
19	Single Line Item Appropriation	\$115,129,897	\$55,777,725	\$158,853,389	\$329,761,011	
20						
21	TOTAL	\$703,593,663	\$694,613,348	\$515,892,608	\$1,914,099,619	12,929.6

22 Section 26. The state treasurer is directed to transfer to the state general fund money from  
 23 the following funds for the purpose herein indicated:

24 From the Highway Fund:

25	Radio Communications Operations	\$1,261,791
26	Governor's Office Operations	\$70,910

27 From the Game, Fish and Parks Fund:

28	Radio Communications Operations	\$126,306
29	Governor's Office Operations	\$11,940

30 From the Motor Vehicle Fund:

31	Radio Communications Operations	\$156,716
----	---------------------------------	-----------

32

33 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars

1 (\$12,000,000) from the cement plant fund.

2 Section 28. The special committee created by chapter 4-8A may, upon recommendation of  
3 the Governor and a majority vote of all members of the special committee, establish the  
4 maximum salary or per diem compensation and allowable expenses that may be paid to members  
5 of state boards, councils, commissions, and advisory bodies created by law during the  
6 Seventy-second Legislative Session or created by an executive order of the Governor for  
7 purposes of setting policy.