

State of South Dakota

SEVENTY-THIRD SESSION
LEGISLATIVE ASSEMBLY, 1998

722B0460

SENATE BILL NO. 242

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative,
2 judicial, and executive departments of the state, certain officers, boards, and departments,
3 for support and maintenance of the educational, charitable, and penal institutions, the South
4 Dakota Veterans' Home, for maintenance of the state capitol, and for support and
5 maintenance of the state guard.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. There is hereby appropriated the following sums of money, or so much thereof
8 as may be necessary, out of any money in the state treasury not otherwise appropriated, for the
9 expenses of the legislative, judicial, and executive departments of the state, certain officers,
10 boards and departments, and for support and maintenance of the educational, charitable, and
11 penal institutions, the South Dakota Veterans' Home, the state capitol, and the state guard for
12 the fiscal year ending June 30, 1999.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
2	Executive Operations, Governor's Office				
3	Personal Services	\$1,079,316	\$150,081	\$0	\$1,229,397
4	Operating Expenses	\$319,425	\$47,572	\$0	\$366,997
5					
6	Total	\$1,398,741	\$197,653	\$0	\$1,596,394
7	F.T.E.				22.5
8					
9	Governor's Contingency Fund				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$60,000	\$0	\$0	\$60,000
12					
13	Total	\$60,000	\$0	\$0	\$60,000
14	F.T.E.				0.0
15					
16	Governor's Office of Economic Development				
17	Personal Services	\$1,048,776	\$320,060	\$462,560	\$1,831,396
18	Operating Expenses	\$746,812	\$9,953,235	\$6,012,476	\$16,712,523
19					
20	Total	\$1,795,588	\$10,273,295	\$6,475,036	\$18,543,919
21	F.T.E.				43.8
22					
23	Lieutenant Governor				
24	Personal Services	\$12,911	\$0	\$0	\$12,911
25	Operating Expenses	\$14,261	\$0	\$0	\$14,261
26					
27	Total	\$27,172	\$0	\$0	\$27,172
28	F.T.E.				0.5
29					
30	Tribal Government Relations				
31	Personal Services	\$85,666	\$0	\$0	\$85,666
32	Operating Expenses	\$21,686	\$0	\$0	\$21,686
33					
34	Total	\$107,352	\$0	\$0	\$107,352
35	F.T.E.				2.0
36					
37	Bureau of Finance and Management				
38	Personal Services	\$492,296	\$0	\$675,818	\$1,168,114
39	Operating Expenses	\$140,980	\$0	\$1,700,710	\$1,841,690
40					
41	Total	\$633,276	\$0	\$2,376,528	\$3,009,804
42	F.T.E.				26.5
43					
44	Sale Leaseback, B.F.M.				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$14,276,321	\$0	\$0	\$14,276,321
47					
48	Total	\$14,276,321	\$0	\$0	\$14,276,321
49	F.T.E.				0.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Computer Services and Development			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$500,000	\$0	\$1,717,364
4				\$2,217,364
5	Total	\$500,000	\$0	\$1,717,364
6	F.T.E.			0.0
7				
8	Administrative Services, Bureau of Administration			
9	Personal Services	\$0	\$0	\$335,075
10	Operating Expenses	\$586,859	\$0	\$165,029
11				\$751,888
12	Total	\$586,859	\$0	\$500,104
13	F.T.E.			\$1,086,963
14				8.0
15	Sale Leaseback, B.O.A.			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$1,045,926	\$0	\$0
18				\$1,045,926
19	Total	\$1,045,926	\$0	\$0
20	F.T.E.			0.0
21				
22	Central Services, B.O.A.			
23	Personal Services	\$130,207	\$0	\$3,874,108
24	Operating Expenses	\$208,528	\$0	\$17,061,107
25				\$17,269,635
26	Total	\$338,735	\$0	\$20,935,215
27	F.T.E.			\$21,273,950
28				152.5
29	State Engineer			
30	Personal Services	\$0	\$0	\$619,832
31	Operating Expenses	\$4,950	\$0	\$216,150
32				\$221,100
33	Total	\$4,950	\$0	\$835,982
34	F.T.E.			\$840,932
35				15.0
36	Statewide Maintenance & Repair			
37	Personal Services	\$0	\$0	\$0
38	Operating Expenses	\$2,000,000	\$550,000	\$600,000
39				\$3,150,000
40	Total	\$2,000,000	\$550,000	\$600,000
41	F.T.E.			\$3,150,000
42				0.0
43	Office of Hearing Examiners			
44	Personal Services	\$280,109	\$0	\$0
45	Operating Expenses	\$96,032	\$0	\$0
46				\$96,032
47	Total	\$376,141	\$0	\$0
48	F.T.E.			\$376,141
49				6.0
50	PEPL Impact			
51	Personal Services	\$0	\$0	\$0
52	Operating Expenses	\$228,221	\$85,854	\$168,356
53				\$482,431
54	Total	\$228,221	\$85,854	\$168,356
55	F.T.E.			\$482,431
56				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	PEPL Fund Administration				
2	Personal Services	\$0	\$0	\$113,169	\$113,169
3	Operating Expenses	\$0	\$0	\$1,462,788	\$1,462,788
4					
5	Total	\$0	\$0	\$1,575,957	\$1,575,957
6	F.T.E.				3.0
7					
8	PEPL Fund				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
11					
12	Total	\$0	\$0	\$1,300,000	\$1,300,000
13	F.T.E.				0.0
14					
15	Data Centers, B.I.T.				
16	Personal Services	\$0	\$0	\$1,335,485	\$1,335,485
17	Operating Expenses	\$0	\$0	\$2,802,155	\$2,802,155
18					
19	Total	\$0	\$0	\$4,137,640	\$4,137,640
20	F.T.E.				34.0
21					
22	Information Services, B.I.T.				
23	Personal Services	\$0	\$0	\$5,748,048	\$5,748,048
24	Operating Expenses	\$0	\$0	\$3,286,018	\$3,286,018
25					
26	Total	\$0	\$0	\$9,034,066	\$9,034,066
27	F.T.E.				130.0
28					
29	Telecommunications, B.I.T.				
30	Personal Services	\$0	\$0	\$3,482,283	\$3,482,283
31	Operating Expenses	\$0	\$0	\$12,902,653	\$12,902,653
32					
33	Total	\$0	\$0	\$16,384,936	\$16,384,936
34	F.T.E.				96.0
35					
36	South Dakota Public Broadcasting				
37	Personal Services	\$1,550,353	\$0	\$463,921	\$2,014,274
38	Operating Expenses	\$1,263,919	\$300,027	\$1,487,375	\$3,051,321
39					
40	Total	\$2,814,272	\$300,027	\$1,951,296	\$5,065,595
41	F.T.E.				66.8
42					
43	Personnel Management and Employee Benefits				
44	Personal Services	\$258,000	\$0	\$2,181,169	\$2,439,169
45	Operating Expenses	\$76,882	\$0	\$1,295,261	\$1,372,143
46					
47	Total	\$334,882	\$0	\$3,476,430	\$3,811,312
48	F.T.E.				68.0
49					
50	Employee Compensation and Health Insurance				
51	Personal Services	\$4,452,302	\$3,384,727	\$4,820,893	\$12,657,922
52	Operating Expenses	\$0	\$0	\$0	\$0
53					
54	Total	\$4,452,302	\$3,384,727	\$4,820,893	\$12,657,922
55	F.T.E.				0.0
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
2	Personal Services	\$9,389,936	\$3,854,868	\$24,112,361	\$37,357,165
3	Operating Expenses	\$21,590,802	\$10,936,688	\$52,177,442	\$84,704,932
4					
5	Total	\$30,980,738	\$14,791,556	\$76,289,803	\$122,062,097
6	F.T.E.				674.6
7					
8	SECTION 3. DEPARTMENT OF REVENUE				
9	Secretary of Revenue				
10	Personal Services	\$72,978	\$0	\$1,164,291	\$1,237,269
11	Operating Expenses	\$35,255	\$0	\$849,595	\$884,850
12					
13	Total	\$108,233	\$0	\$2,013,886	\$2,122,119
14	F.T.E.				33.5
15					
16	Business Tax				
17	Personal Services	\$0	\$0	\$1,654,016	\$1,654,016
18	Operating Expenses	\$0	\$0	\$803,676	\$803,676
19					
20	Total	\$0	\$0	\$2,457,692	\$2,457,692
21	F.T.E.				51.0
22					
23	Motor Vehicles				
24	Personal Services	\$0	\$0	\$1,195,579	\$1,195,579
25	Operating Expenses	\$0	\$82,703	\$2,701,354	\$2,784,057
26					
27	Total	\$0	\$82,703	\$3,896,933	\$3,979,636
28	F.T.E.				47.1
29					
30	Property and Special Taxes				
31	Personal Services	\$436,751	\$0	\$0	\$436,751
32	Operating Expenses	\$179,695	\$0	\$0	\$179,695
33					
34	Total	\$616,446	\$0	\$0	\$616,446
35	F.T.E.				12.0
36					
37	Audits				
38	Personal Services	\$0	\$0	\$1,783,247	\$1,783,247
39	Operating Expenses	\$0	\$0	\$517,650	\$517,650
40					
41	Total	\$0	\$0	\$2,300,897	\$2,300,897
42	F.T.E.				52.0
43					
44	DEPARTMENT TOTAL, REVENUE				
45	Personal Services	\$509,729	\$0	\$5,797,133	\$6,306,862
46	Operating Expenses	\$214,950	\$82,703	\$4,872,275	\$5,169,928
47					
48	Total	\$724,679	\$82,703	\$10,669,408	\$11,476,790
49	F.T.E.				195.6
50					
51	SECTION 4. DEPARTMENT OF AGRICULTURE				
52	Administration, Secretary of Agriculture				
53	Personal Services	\$159,963	\$23,909	\$4,916	\$188,788
54	Operating Expenses	\$114,430	\$15,763	\$26,207	\$156,400
55					
56	Total	\$274,393	\$39,672	\$31,123	\$345,188

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	F.T.E.			5.0	
2					
3	Agricultural Services				
4	Personal Services	\$583,866	\$214,364	\$385,404	\$1,183,634
5	Operating Expenses	\$328,913	\$348,706	\$832,458	\$1,510,077
6					
7	Total	\$912,779	\$563,070	\$1,217,862	\$2,693,711
8	F.T.E.			32.0	
9					
10	Agricultural Development				
11	Personal Services	\$0	\$10,520	\$263,549	\$274,069
12	Operating Expenses	\$0	\$69,860	\$384,141	\$454,001
13					
14	Total	\$0	\$80,380	\$647,690	\$728,070
15	F.T.E.			7.0	
16					
17	Resource Conservation and Forestry				
18	Personal Services	\$681,492	\$457,435	\$210,120	\$1,349,047
19	Operating Expenses	\$383,904	\$356,284	\$204,652	\$944,840
20					
21	Total	\$1,065,396	\$813,719	\$414,772	\$2,293,887
22	F.T.E.			41.2	
23					
24	State Fair--Informational				
25	Personal Services	\$0	\$0	\$627,864	\$627,864
26	Operating Expenses	\$0	\$0	\$1,169,084	\$1,169,084
27					
28	Total	\$0	\$0	\$1,796,948	\$1,796,948
29	F.T.E.			37.0	
30					
31	American Dairy Association--Informational				
32	Personal Services	\$0	\$0	\$517	\$517
33	Operating Expenses	\$0	\$0	\$1,275,160	\$1,275,160
34					
35	Total	\$0	\$0	\$1,275,677	\$1,275,677
36	F.T.E.			0.0	
37					
38	Wheat Commission--Informational				
39	Personal Services	\$0	\$0	\$131,488	\$131,488
40	Operating Expenses	\$0	\$0	\$789,557	\$789,557
41					
42	Total	\$0	\$0	\$921,045	\$921,045
43	F.T.E.			3.0	
44					
45	Oilseeds Council--Informational				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$0	\$0	\$153,050	\$153,050
48					
49	Total	\$0	\$0	\$153,050	\$153,050
50	F.T.E.			0.0	
51					
52	Soybean Research & Promotion--Informational				
53	Personal Services	\$0	\$0	\$154,716	\$154,716
54	Operating Expenses	\$0	\$0	\$974,000	\$974,000
55					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$0	\$0	\$1,128,716	\$1,128,716
2 F.T.E.				0.0
3				
4 Brand Board				
5 Personal Services	\$0	\$0	\$192,659	\$192,659
6 Operating Expenses	\$0	\$0	\$95,100	\$95,100
7				
8 Total	\$0	\$0	\$287,759	\$287,759
9 F.T.E.				6.0
10				
11 Corn Utilization Council--Informational				
12 Personal Services	\$0	\$0	\$75,474	\$75,474
13 Operating Expenses	\$0	\$0	\$1,701,700	\$1,701,700
14				
15 Total	\$0	\$0	\$1,777,174	\$1,777,174
16 F.T.E.				1.0
17				
18 Animal Industry Board				
19 Personal Services	\$940,718	\$452,012	\$0	\$1,392,730
20 Operating Expenses	\$253,448	\$210,501	\$40,000	\$503,949
21				
22 Total	\$1,194,166	\$662,513	\$40,000	\$1,896,679
23 F.T.E.				40.9
24				
25 DEPARTMENT TOTAL, AGRICULTURE				
26 Personal Services	\$2,366,039	\$1,158,240	\$2,046,707	\$5,570,986
27 Operating Expenses	\$1,080,695	\$1,001,114	\$7,645,109	\$9,726,918
28				
29 TOTAL	\$3,446,734	\$2,159,354	\$9,691,816	\$15,297,904
30 F.T.E.				173.1
31				
32 SECTION 5. DEPARTMENT OF TOURISM				
33 Tourism				
34 Personal Services	\$0	\$0	\$776,779	\$776,779
35 Operating Expenses	\$0	\$0	\$4,422,096	\$4,422,096
36				
37 Total	\$0	\$0	\$5,198,875	\$5,198,875
38 F.T.E.				20.8
39				
40 DEPARTMENT TOTAL, TOURISM				
41 Personal Services	\$0	\$0	\$776,779	\$776,779
42 Operating Expenses	\$0	\$0	\$4,422,096	\$4,422,096
43				
44 TOTAL	\$0	\$0	\$5,198,875	\$5,198,875
45 F.T.E.				20.8
46				
47 SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
48 Conservation Reserve Enhancement Program				
49 Personal Services	\$0	\$0	\$0	\$0
50 Operating Expenses	\$6,500,000	\$0	\$0	\$6,500,000
51				
52 Total	\$6,500,000	\$0	\$0	\$6,500,000
53 F.T.E.				0.0
54				
55 Administration, Secretary of Game, Fish, and Parks				
56 Personal Services	\$53,551	\$0	\$1,029,101	\$1,082,652

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$278,427	\$0	\$1,040,148	\$1,318,575
2				
3 Total	\$331,978	\$0	\$2,069,249	\$2,401,227
4 F.T.E.				26.1
5				
6 Wildlife--Informational				
7 Personal Services	\$0	\$2,412,965	\$5,919,343	\$8,332,308
8 Operating Expenses	\$0	\$2,845,021	\$7,579,112	\$10,424,133
9				
10 Total	\$0	\$5,257,986	\$13,498,455	\$18,756,441
11 F.T.E.				241.0
12				
13 Parks & Recreation				
14 Personal Services	\$1,887,704	\$177,498	\$1,724,070	\$3,789,272
15 Operating Expenses	\$48,707	\$217,057	\$1,826,695	\$2,092,459
16				
17 Total	\$1,936,411	\$394,555	\$3,550,765	\$5,881,731
18 F.T.E.				155.4
19				
20 Development & Improvement, Parks & Recreation				
21 Personal Services	\$0	\$43,747	\$0	\$43,747
22 Operating Expenses	\$112,175	\$1,274,543	\$1,238,215	\$2,624,933
23				
24 Total	\$112,175	\$1,318,290	\$1,238,215	\$2,668,680
25 F.T.E.				1.3
26				
27 Snowmobile Trails--Informational				
28 Personal Services	\$0	\$0	\$213,286	\$213,286
29 Operating Expenses	\$0	\$0	\$500,394	\$500,394
30				
31 Total	\$0	\$0	\$713,680	\$713,680
32 F.T.E.				8.1
33				
34 Custer State Park				
35 Personal Services	\$0	\$0	\$1,445,219	\$1,445,219
36 Operating Expenses	\$465,000	\$0	\$1,568,465	\$2,033,465
37				
38 Total	\$465,000	\$0	\$3,013,684	\$3,478,684
39 F.T.E.				50.8
40				
41 Capital Development, Custer State Park				
42 Personal Services	\$0	\$0	\$0	\$0
43 Operating Expenses	\$133,082	\$0	\$511,918	\$645,000
44				
45 Total	\$133,082	\$0	\$511,918	\$645,000
46 F.T.E.				0.0
47				
48 DEPARTMENT TOTAL, GAME, FISH & PARKS				
49 Personal Services	\$1,941,255	\$2,634,210	\$10,331,019	\$14,906,484
50 Operating Expenses	\$7,537,391	\$4,336,621	\$14,264,947	\$26,138,959
51				
52 TOTAL	\$9,478,646	\$6,970,831	\$24,595,966	\$41,045,443
53 F.T.E.				482.7
54				
55 SECTION 7. SOUTH DAKOTA LOTTERY				
56 Instant and On-line Operations--Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Personal Services	\$0	\$0	\$872,652	\$872,652
2 Operating Expenses	\$0	\$0	\$26,202,030	\$26,202,030
3				
4 Total	\$0	\$0	\$27,074,682	\$27,074,682
5 F.T.E.				24.2
6				
7 Video Lottery				
8 Personal Services	\$0	\$0	\$357,576	\$357,576
9 Operating Expenses	\$0	\$0	\$1,182,260	\$1,182,260
10				
11 Total	\$0	\$0	\$1,539,836	\$1,539,836
12 F.T.E.				10.8
13				
14 DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
15 Personal Services	\$0	\$0	\$1,230,228	\$1,230,228
16 Operating Expenses	\$0	\$0	\$27,384,290	\$27,384,290
17	\$0	\$0	\$28,614,518	\$28,614,518
18 TOTAL				
19 F.T.E.				35.0
20				
21 SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
22 Administration, Secretary of Social Services				
23 Personal Services	\$900,393	\$1,135,861	\$0	\$2,036,254
24 Operating Expenses	\$2,662,446	\$4,279,057	\$0	\$6,941,503
25				
26 Total	\$3,562,839	\$5,414,918	\$0	\$8,977,757
27 F.T.E.				58.3
28				
29 Program Management				
30 Personal Services	\$663,266	\$910,362	\$0	\$1,573,628
31 Operating Expenses	\$4,678,053	\$467,416	\$0	\$5,145,469
32				
33 Total	\$5,341,319	\$1,377,778	\$0	\$6,719,097
34 F.T.E.				38.5
35				
36 Economic Assistance				
37 Personal Services	\$309,250	\$773,607	\$79,957	\$1,162,814
38 Operating Expenses	\$8,557,175	\$26,145,226	\$1,404,999	\$36,107,400
39				
40 Total	\$8,866,425	\$26,918,833	\$1,484,956	\$37,270,214
41 F.T.E.				31.0
42				
43 Medical Services				
44 Personal Services	\$327,287	\$560,649	\$0	\$887,936
45 Operating Expenses	\$44,276,773	\$123,983,222	\$800,000	\$169,059,995
46				
47 Total	\$44,604,060	\$124,543,871	\$800,000	\$169,947,931
48 F.T.E.				31.0
49				
50 Child Support Enforcement				
51 Personal Services	\$952,330	\$1,693,922	\$0	\$2,646,252
52 Operating Expenses	\$891,970	\$1,618,528	\$0	\$2,510,498
53				
54 Total	\$1,844,300	\$3,312,450	\$0	\$5,156,750
55 F.T.E.				90.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Adult Services & Aging				
2	Personal Services	\$206,345	\$575,375	\$93,383	\$875,103
3	Operating Expenses	\$38,855,594	\$84,658,760	\$1,003,846	\$124,518,200
4					
5	Total	\$39,061,939	\$85,234,135	\$1,097,229	\$125,393,303
6	F.T.E.				23.5
7					
8	Child Protection Services				
9	Personal Services	\$189,723	\$350,704	\$0	\$540,427
10	Operating Expenses	\$3,523,655	\$8,575,257	\$1,117,396	\$13,216,308
11					
12	Total	\$3,713,378	\$8,925,961	\$1,117,396	\$13,756,735
13	F.T.E.				14.5
14					
15	Child Care Services				
16	Personal Services	\$219,762	\$468,283	\$0	\$688,045
17	Operating Expenses	\$1,069,778	\$7,945,815	\$1,202,914	\$10,218,507
18					
19	Total	\$1,289,540	\$8,414,098	\$1,202,914	\$10,906,552
20	F.T.E.				21.7
21					
22	Field Management				
23	Personal Services	\$6,850,028	\$11,798,759	\$0	\$18,648,787
24	Operating Expenses	\$1,417,540	\$2,600,724	\$0	\$4,018,264
25					
26	Total	\$8,267,568	\$14,399,483	\$0	\$22,667,051
27	F.T.E.				605.5
28					
29	DEPARTMENT TOTAL, SOCIAL SERVICES				
30	Personal Services	\$10,618,384	\$18,267,522	\$173,340	\$29,059,246
31	Operating Expenses	\$105,932,984	\$260,274,005	\$5,529,155	\$371,736,144
32					
33	TOTAL	\$116,551,368	\$278,541,527	\$5,702,495	\$400,795,390
34	F.T.E.				914.0
35					
36	SECTION 9. DEPARTMENT OF HEALTH				
37	Administration, Secretary of Health				
38	Personal Services	\$539,456	\$529,890	\$77,063	\$1,146,409
39	Operating Expenses	\$636,987	\$559,993	\$583,778	\$1,780,758
40					
41	Total	\$1,176,443	\$1,089,883	\$660,841	\$2,927,167
42	F.T.E.				32.5
43					
44	Family Practice Residency Program				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$785,000	\$0	\$0	\$785,000
47					
48	Total	\$785,000	\$0	\$0	\$785,000
49	F.T.E.				0.0
50					
51	Health Systems Development and Regulation				
52	Personal Services	\$970,061	\$1,296,506	\$0	\$2,266,567
53	Operating Expenses	\$636,413	\$743,153	\$45,512	\$1,425,078
54					
55	Total	\$1,606,474	\$2,039,659	\$45,512	\$3,691,645
56	F.T.E.				60.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Health and Medical Services				
4	Personal Services	\$1,019,660	\$3,705,952	\$1,147,638	\$5,873,250
5	Operating Expenses	\$1,294,797	\$6,405,416	\$1,559,591	\$9,259,804
6	Total	\$2,314,457	\$10,111,368	\$2,707,229	\$15,133,054
7	F.T.E.				169.0
8					
9	Laboratory Services				
10	Personal Services	\$0	\$0	\$993,574	\$993,574
11	Operating Expenses	\$0	\$0	\$1,485,276	\$1,485,276
12	Total	\$0	\$0	\$2,478,850	\$2,478,850
13	F.T.E.				29.5
14					
15					
16	DEPARTMENT TOTAL, HEALTH				
17	Personal Services	\$2,529,177	\$5,532,348	\$2,218,275	\$10,279,800
18	Operating Expenses	\$3,353,197	\$7,708,562	\$3,674,157	\$14,735,916
19	Total	\$5,882,374	\$13,240,910	\$5,892,432	\$25,015,716
20	F.T.E.				291.0
21					
22					
23	SECTION 10. DEPARTMENT OF LABOR				
24	Administration, Secretary of Labor				
25	Personal Services	\$0	\$1,238,845	\$0	\$1,238,845
26	Operating Expenses	\$0	\$8,593,261	\$0	\$8,593,261
27	Total	\$0	\$9,832,106	\$0	\$9,832,106
28	F.T.E.				33.0
29					
30					
31	Administrative Services				
32	Personal Services	\$0	\$642,326	\$0	\$642,326
33	Operating Expenses	\$0	\$3,255,680	\$0	\$3,255,680
34	Total	\$0	\$3,898,006	\$0	\$3,898,006
35	F.T.E.				24.0
36					
37					
38	Unemployment Insurance Services				
39	Personal Services	\$0	\$2,417,320	\$0	\$2,417,320
40	Operating Expenses	\$0	\$638,888	\$0	\$638,888
41	Total	\$0	\$3,056,208	\$0	\$3,056,208
42	F.T.E.				79.0
43					
44					
45	Field Operations				
46	Personal Services	\$0	\$6,761,838	\$0	\$6,761,838
47	Operating Expenses	\$0	\$1,313,274	\$0	\$1,313,274
48	Total	\$0	\$8,075,112	\$0	\$8,075,112
49	F.T.E.				223.0
50					
51					
52	State Labor Law Administration				
53	Personal Services	\$318,152	\$0	\$120,888	\$439,040
54	Operating Expenses	\$63,427	\$0	\$185,899	\$249,326
55	Total	\$381,579	\$0	\$306,787	\$688,366
56	F.T.E.				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				15.0
2				
3 South Dakota Retirement System				
4 Personal Services	\$0	\$0	\$1,073,159	\$1,073,159
5 Operating Expenses	\$0	\$0	\$1,141,246	\$1,141,246
6				
7 Total	\$0	\$0	\$2,214,405	\$2,214,405
8 F.T.E.				28.2
9				
10 Deferred Compensation Plan				
11 Personal Services	\$0	\$0	\$0	\$0
12 Operating Expenses	\$0	\$0	\$32,873	\$32,873
13				
14 Total	\$0	\$0	\$32,873	\$32,873
15 F.T.E.				0.0
16				
17 DEPARTMENT TOTAL, LABOR				
18 Personal Services	\$318,152	\$11,060,329	\$1,194,047	\$12,572,528
19 Operating Expenses	\$63,427	\$13,801,103	\$1,360,018	\$15,224,548
20				
21 TOTAL	\$381,579	\$24,861,432	\$2,554,065	\$27,797,076
22 F.T.E.				402.2
23				
24 SECTION 11. DEPARTMENT OF TRANSPORTATION				
25 General Operations				
26 Personal Services	\$178,141	\$3,362,401	\$33,674,107	\$37,214,649
27 Operating Expenses	\$253,593	\$3,060,500	\$52,822,725	\$56,136,818
28				
29 Total	\$431,734	\$6,422,901	\$86,496,832	\$93,351,467
30 F.T.E.				1,009.6
31				
32 Contract Construction--Informational				
33 Personal Services	\$0	\$0	\$0	\$0
34 Operating Expenses	\$0	\$139,374,876	\$53,875,500	\$193,250,376
35				
36 Total	\$0	\$139,374,876	\$53,875,500	\$193,250,376
37 F.T.E.				0.0
38				
39 DEPARTMENT TOTAL, TRANSPORTATION				
40 Personal Services	\$178,141	\$3,362,401	\$33,674,107	\$37,214,649
41 Operating Expenses	\$253,593	\$142,435,376	\$106,698,225	\$249,387,194
42				
43 Total	\$431,734	\$145,797,777	\$140,372,332	\$286,601,843
44 F.T.E.				1,009.6
45				
46 SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
47 Administration, Secretary of Education & Cultural Affairs				
48 Personal Services	\$924,545	\$421,524	\$17,492	\$1,363,561
49 Operating Expenses	\$274,516	\$28,291,554	\$96,836	\$28,662,906
50				
51 Total	\$1,199,061	\$28,713,078	\$114,328	\$30,026,467
52 F.T.E.				37.0
53				
54 State Aid to General Education				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Personal Services	\$0	\$0	\$0
2	Operating Expenses	\$241,230,671	\$0	\$0
3				
4	Total	\$241,230,671	\$0	\$0
5	F.T.E.			0.0
6				
7	State Aid to Special Education			
8	Personal Services	\$0	\$0	\$0
9	Operating Expenses	\$37,602,615	\$0	\$0
10				
11	Total	\$37,602,615	\$0	\$0
12	F.T.E.			0.0
13				
14	State Aid for Youth-at-Risk			
15	Personal Services	\$0	\$0	\$0
16	Operating Expenses	\$450,000	\$0	\$510,000
17				\$960,000
18	Total	\$450,000	\$0	\$510,000
19	F.T.E.			0.0
20				
21	Wiring Schools			
22	Personal Services	\$0	\$0	\$0
23	Operating Expenses	\$2,316,000	\$0	\$0
24				\$2,316,000
25	Total	\$2,316,000	\$0	\$0
26	F.T.E.			0.0
27				
28	STATE AID TO EDUCATION SUBTOTAL			
29	Personal Services	\$0	\$0	\$0
30	Operating Expenses	\$281,599,286	\$0	\$510,000
31				\$282,109,286
32	Total	\$281,599,286	\$0	\$510,000
33	F.T.E.			0.0
34				
35	Work Force and Career Preparation			
36	Personal Services	\$255,333	\$212,003	\$0
37	Operating Expenses	\$88,369	\$5,444,480	\$150,000
38				\$5,682,849
39	Total	\$343,702	\$5,656,483	\$150,000
40	F.T.E.			11.5
41				
42	Post-Secondary Vocational Education			
43	Personal Services	\$0	\$0	\$0
44	Operating Expenses	\$13,377,435	\$0	\$0
45				\$13,377,435
46	Total	\$13,377,435	\$0	\$0
47	F.T.E.			0.0
48				
49	Education Services and Resources			
50	Personal Services	\$366,254	\$1,177,156	\$0
51	Operating Expenses	\$965,734	\$41,433,609	\$124,000
52				\$42,523,343
53	Total	\$1,331,988	\$42,610,765	\$124,000
54	F.T.E.			40.0
55				
56	Office of Arts			

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Personal Services	\$140,790	\$0	\$0	\$140,790
2 Operating Expenses	\$328,153	\$520,363	\$113,000	\$961,516
3				
4 Total	\$468,943	\$520,363	\$113,000	\$1,102,306
5 F.T.E.				3.0
6				
7 Office of History				
8 Personal Services	\$810,947	\$119,116	\$362,950	\$1,293,013
9 Operating Expenses	\$1,337,777	\$652,394	\$638,354	\$2,628,525
10				
11 Total	\$2,148,724	\$771,510	\$1,001,304	\$3,921,538
12 F.T.E.				37.0
13				
14 State Library				
15 Personal Services	\$710,514	\$195,895	\$0	\$906,409
16 Operating Expenses	\$814,148	\$674,848	\$26,045	\$1,515,041
17				
18 Total	\$1,524,662	\$870,743	\$26,045	\$2,421,450
19 F.T.E.				32.7
20				
21 DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
22 Personal Services	\$3,208,383	\$2,125,694	\$380,442	\$5,714,519
23 Operating Expenses	\$298,785,418	\$77,017,248	\$1,658,235	\$377,460,901
24				
25 Total	\$301,993,801	\$79,142,942	\$2,038,677	\$383,175,420
26 F.T.E.				161.2
27				
28 SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
29 Administration, Secretary of Commerce & Regulation				
30 Personal Services	\$51,870	\$0	\$317,029	\$368,899
31 Operating Expenses	\$11,856	\$0	\$156,883	\$168,739
32				
33 Total	\$63,726	\$0	\$473,912	\$537,638
34 F.T.E.				8.5
35				
36 Highway Safety				
37 Personal Services	\$0	\$96,960	\$33,250	\$130,210
38 Operating Expenses	\$0	\$1,199,478	\$102,142	\$1,301,620
39				
40 Total	\$0	\$1,296,438	\$135,392	\$1,431,830
41 F.T.E.				3.0
42				
43 Banking				
44 Personal Services	\$0	\$0	\$705,717	\$705,717
45 Operating Expenses	\$0	\$0	\$279,581	\$279,581
46				
47 Total	\$0	\$0	\$985,298	\$985,298
48 F.T.E.				15.5
49				
50 Securities Regulation				
51 Personal Services	\$0	\$0	\$270,784	\$270,784
52 Operating Expenses	\$0	\$0	\$74,726	\$74,726
53				
54 Total	\$0	\$0	\$345,510	\$345,510
55 F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Insurance Regulation			
4	Personal Services	\$0	\$0	\$899,211
5	Operating Expenses	\$0	\$0	\$353,372
6	Total	\$0	\$0	\$1,252,583
7	F.T.E.			25.0
8				
9	Commercial Inspection & Licensing			
10	Personal Services	\$271,881	\$23,614	\$2,548,633
11	Operating Expenses	\$563,640	\$15,755	\$1,637,025
12	Total	\$835,521	\$39,369	\$4,185,658
13	F.T.E.			99.0
14				
15				
16	Human Rights			
17	Personal Services	\$70,647	\$31,313	\$0
18	Operating Expenses	\$22,558	\$16,332	\$0
19	Total	\$93,205	\$47,645	\$0
20	F.T.E.			3.0
21				
22				
23	Highway Patrol			
24	Personal Services	\$284,086	\$121,405	\$8,837,474
25	Operating Expenses	\$0	\$152,359	\$3,151,924
26	Total	\$284,086	\$273,764	\$11,989,398
27	F.T.E.			239.0
28				
29				
30	Petroleum Release Compenstation Board			
31	Personal Services	\$0	\$0	\$562,056
32	Operating Expenses	\$0	\$0	\$146,604
33	Total	\$0	\$0	\$708,660
34	F.T.E.			13.0
35				
36				
37	Petroleum Release Compenstation Fund--Informational			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$8,061,500
40	Total	\$0	\$0	\$8,061,500
41	F.T.E.			0.0
42				
43				
44	Commission on Gaming--Informational			
45	Personal Services	\$0	\$0	\$620,792
46	Operating Expenses	\$0	\$0	\$477,812
47	Total	\$0	\$0	\$1,098,604
48	F.T.E.			18.0
49				
50				
51	South Dakota Housing Development Authority--Informational			
52	Personal Services	\$0	\$382,507	\$1,268,775
53	Operating Expenses	\$0	\$362,493	\$4,410,085
54	Total	\$0	\$745,000	\$5,678,860
55	F.T.E.			\$6,423,860

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	F.T.E.			39.0
3	Board of Abstractors Examiners--Informational			
4	Personal Services	\$0	\$0	\$9,800
5	Operating Expenses	\$0	\$0	\$8,500
6				
7	Total	\$0	\$0	\$18,300
8	F.T.E.			0.0
9				
10	Board of Accountancy--Informational			
11	Personal Services	\$0	\$0	\$72,055
12	Operating Expenses	\$0	\$0	\$121,200
13				
14	Total	\$0	\$0	\$193,255
15	F.T.E.			0.0
16				
17	Board of Counselor Examiners--Informational			
18	Personal Services	\$0	\$0	\$1,950
19	Operating Expenses	\$0	\$0	\$45,850
20				
21	Total	\$0	\$0	\$47,800
22	F.T.E.			0.0
23				
24	Board of Barber Examiners--Informational			
25	Personal Services	\$0	\$0	\$4,000
26	Operating Expenses	\$0	\$0	\$17,730
27				
28	Total	\$0	\$0	\$21,730
29	F.T.E.			0.0
30				
31	Board of Chiropractic Examiners--Informational			
32	Personal Services	\$0	\$0	\$12,237
33	Operating Expenses	\$0	\$0	\$54,000
34				
35	Total	\$0	\$0	\$66,237
36	F.T.E.			0.0
37				
38	Board of Cosmetology--Informational			
39	Personal Services	\$0	\$0	\$89,465
40	Operating Expenses	\$0	\$0	\$68,765
41				
42	Total	\$0	\$0	\$158,230
43	F.T.E.			0.0
44				
45	Board of Dentistry--Informational			
46	Personal Services	\$0	\$0	\$11,000
47	Operating Expenses	\$0	\$0	\$61,600
48				
49	Total	\$0	\$0	\$72,600
50	F.T.E.			0.0
51				
52	Board of Engineering & Architectural Examiners--Informational			
53	Personal Services	\$0	\$0	\$81,000
54	Operating Expenses	\$0	\$0	\$147,300
55				
56	Total	\$0	\$0	\$228,300

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	F.T.E.			0.0
3	Board of Electrical Examiners--Informational			
4	Personal Services	\$0	\$0	\$494,843
5	Operating Expenses	\$0	\$0	\$326,400
6				
7	Total	\$0	\$0	\$821,243
8	F.T.E.			0.0
9				
10	Board of Hearing Aid Dispensers--Informational			
11	Personal Services	\$0	\$0	\$770
12	Operating Expenses	\$0	\$0	\$12,800
13				
14	Total	\$0	\$0	\$13,570
15	F.T.E.			0.0
16				
17	Board of Funeral Service--Informational			
18	Personal Services	\$0	\$0	\$3,850
19	Operating Expenses	\$0	\$0	\$35,500
20				
21	Total	\$0	\$0	\$39,350
22	F.T.E.			0.0
23				
24	Board of Medical & Osteopathic Examiners--Informational			
25	Personal Services	\$0	\$0	\$2,584
26	Operating Expenses	\$0	\$0	\$297,025
27				
28	Total	\$0	\$0	\$299,609
29	F.T.E.			0.0
30				
31	Board of Nursing--Informational			
32	Personal Services	\$0	\$0	\$249,896
33	Operating Expenses	\$0	\$0	\$366,770
34				
35	Total	\$0	\$0	\$616,666
36	F.T.E.			0.0
37				
38	Board of Examiners for Nursing Home Administrators--Informational			
39	Personal Services	\$0	\$0	\$2,454
40	Operating Expenses	\$0	\$0	\$21,982
41				
42	Total	\$0	\$0	\$24,436
43	F.T.E.			0.0
44				
45	Board of Examiners in Optometry--Informational			
46	Personal Services	\$0	\$0	\$7,550
47	Operating Expenses	\$0	\$0	\$20,900
48				
49	Total	\$0	\$0	\$28,450
50	F.T.E.			0.0
51				
52	Board of Pharmacy--Informational			
53	Personal Services	\$0	\$0	\$104,021
54	Operating Expenses	\$0	\$0	\$60,800
55				
56	Total	\$0	\$0	\$164,821

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	F.T.E.			0.0
3	Board of Plumbing--Informational			
4	Personal Services	\$0	\$0	\$125,626
5	Operating Expenses	\$0	\$0	\$67,000
6				
7	Total	\$0	\$0	\$192,626
8	F.T.E.			0.0
9				
10	Board of Podiatry Examiners--Informational			
11	Personal Services	\$0	\$0	\$0
12	Operating Expenses	\$0	\$0	\$3,050
13				
14	Total	\$0	\$0	\$3,050
15	F.T.E.			0.0
16				
17	Board of Psychologist Examiners--Informational			
18	Personal Services	\$0	\$0	\$2,253
19	Operating Expenses	\$0	\$0	\$33,800
20				
21	Total	\$0	\$0	\$36,053
22	F.T.E.			0.0
23				
24	Board of Real Estate--Informational			
25	Personal Services	\$0	\$0	\$144,324
26	Operating Expenses	\$0	\$0	\$155,640
27				
28	Total	\$0	\$0	\$299,964
29	F.T.E.			0.0
30				
31	Board of Social Work Examiners--Informational			
32	Personal Services	\$0	\$0	\$1,085
33	Operating Expenses	\$0	\$0	\$29,100
34				
35	Total	\$0	\$0	\$30,185
36	F.T.E.			0.0
37				
38	Board of Veterinary Medicine Examiners--Informational			
39	Personal Services	\$0	\$0	\$1,675
40	Operating Expenses	\$0	\$0	\$22,850
41				
42	Total	\$0	\$0	\$24,525
43	F.T.E.			0.0
44				
45	Administration, Public Utilities Commission			
46	Personal Services	\$236,562	\$0	\$0
47	Operating Expenses	\$0	\$0	\$0
48				
49	Total	\$236,562	\$0	\$0
50	F.T.E.			3.0
51				
52	Transportation/Warehouse			
53	Personal Services	\$128,037	\$0	\$77,592
54	Operating Expenses	\$58,805	\$0	\$0
55				
56	Total	\$186,842	\$0	\$77,592

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				6.0
2				
3 Fixed Utilities				
4 Personal Services	\$0	\$0	\$926,161	\$926,161
5 Operating Expenses	\$0	\$0	\$440,884	\$440,884
6				
7 Total	\$0	\$0	\$1,367,045	\$1,367,045
8 F.T.E.				17.4
9				
10 Rate Case/Utility Investigation Fund--Informational				
11 Personal Services	\$0	\$0	\$0	\$0
12 Operating Expenses	\$0	\$0	\$284,991	\$284,991
13				
14 Total	\$0	\$0	\$284,991	\$284,991
15 F.T.E.				0.0
16				
17 Pipeline Safety				
18 Personal Services	\$0	\$45,003	\$45,001	\$90,004
19 Operating Expenses	\$0	\$23,840	\$17,050	\$40,890
20				
21 Total	\$0	\$68,843	\$62,051	\$130,894
22 F.T.E.				2.3
23				
24 One-Call Notification Board				
25 Personal Services	\$0	\$0	\$0	\$0
26 Operating Expenses	\$0	\$0	\$267,460	\$267,460
27				
28 Total	\$0	\$0	\$267,460	\$267,460
29 F.T.E.				0.0
30				
31 DEPARTMENT TOTAL, COMMERCE AND REGULATION				
32 Personal Services	\$1,043,083	\$700,802	\$18,534,913	\$20,278,798
33 Operating Expenses	\$656,859	\$1,770,257	\$21,840,601	\$24,267,717
34				
35 Total	\$1,699,942	\$2,471,059	\$40,375,514	\$44,546,515
36 F.T.E.				498.7
37				
38 SECTION 14. BOARD OF REGENTS				
39 Regents Central Office				
40 Personal Services	\$2,068,547	\$0	\$353,064	\$2,421,611
41 Operating Expenses	\$5,525,915	\$767,480	\$10,949,533	\$17,242,928
42				
43 Total	\$7,594,462	\$767,480	\$11,302,597	\$19,664,539
44 F.T.E.				31.5
45				
46 Base Adjustment				
47 Personal Services	\$0	\$0	\$0	\$0
48 Operating Expenses	\$1,613,960	\$0	\$0	\$1,613,960
49				
50 Total	\$1,613,960	\$0	\$0	\$1,613,960
51 F.T.E.				0.0
52				
53 Regents Employee Compensation & Health Insurance				
54 Personal Services	\$4,503,648	\$839,025	\$3,048,638	\$8,391,311
55 Operating Expenses	\$0	\$0	\$0	\$0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$4,503,648	\$839,025	\$3,048,638	\$8,391,311
2 F.T.E.				0.0
3				
4 University of South Dakota Proper				
5 Personal Services	\$21,614,750	\$2,470,638	\$17,703,137	\$41,788,525
6 Operating Expenses	\$2,245,536	\$7,177,337	\$19,602,493	\$29,025,366
7				
8 Total	\$23,860,286	\$9,647,975	\$37,305,630	\$70,813,891
9 F.T.E.				1,182.5
10				
11 South Dakota School of Medicine				
12 Personal Services	\$7,623,164	\$1,382,797	\$3,947,622	\$12,953,583
13 Operating Expenses	\$545,842	\$3,228,097	\$1,927,829	\$5,701,768
14				
15 Total	\$8,169,006	\$4,610,894	\$5,875,451	\$18,655,351
16 F.T.E.				248.0
17				
18 South Dakota State University Proper				
19 Personal Services	\$26,391,049	\$2,922,841	\$22,504,950	\$51,818,840
20 Operating Expenses	\$2,888,972	\$6,758,983	\$19,418,097	\$29,066,052
21				
22 Total	\$29,280,021	\$9,681,824	\$41,923,047	\$80,884,892
23 F.T.E.				1,439.7
24				
25 Agricultural Experiment Station				
26 Personal Services	\$6,130,043	\$3,905,293	\$1,935,152	\$11,970,488
27 Operating Expenses	\$578,526	\$1,892,877	\$3,693,852	\$6,165,255
28				
29 Total	\$6,708,569	\$5,798,170	\$5,629,004	\$18,135,743
30 F.T.E.				369.7
31				
32 Cooperative Extension Service				
33 Personal Services	\$4,809,387	\$4,232,281	\$143,883	\$9,185,551
34 Operating Expenses	\$422,152	\$591,196	\$298,270	\$1,311,618
35				
36 Total	\$5,231,539	\$4,823,477	\$442,153	\$10,497,169
37 F.T.E.				246.7
38				
39 South Dakota School of Mines & Technology				
40 Personal Services	\$7,539,320	\$2,016,026	\$6,505,277	\$16,060,623
41 Operating Expenses	\$842,519	\$2,636,859	\$6,020,730	\$9,500,108
42				
43 Total	\$8,381,839	\$4,652,885	\$12,526,007	\$25,560,731
44 F.T.E.				384.3
45				
46 Northern State University				
47 Personal Services	\$6,354,810	\$799,043	\$5,223,410	\$12,377,263
48 Operating Expenses	\$701,584	\$2,905,579	\$5,800,603	\$9,407,766
49				
50 Total	\$7,056,394	\$3,704,622	\$11,024,013	\$21,785,029
51 F.T.E.				320.1
52				
53 Black Hills State University				
54 Personal Services	\$5,058,150	\$827,716	\$6,860,567	\$12,746,433
55 Operating Expenses	\$638,431	\$2,353,130	\$6,376,774	\$9,368,335

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$5,696,581	\$3,180,846	\$13,237,341
3	F.T.E.			363.4
4				
5	Dakota State University			
6	Personal Services	\$4,296,958	\$352,225	\$3,087,922
7	Operating Expenses	\$409,176	\$1,057,454	\$3,462,952
8				
9	Total	\$4,706,134	\$1,409,679	\$6,550,874
10	F.T.E.			203.3
11				
12	South Dakota School for the Deaf			
13	Personal Services	\$2,036,695	\$90,574	\$9,663
14	Operating Expenses	\$220,566	\$33,072	\$247,318
15				
16	Total	\$2,257,261	\$123,646	\$256,981
17	F.T.E.			57.9
18				
19	South Dakota School for the Visually Handicapped			
20	Personal Services	\$1,559,716	\$21,600	\$3,857
21	Operating Expenses	\$40,775	\$36,324	\$122,097
22				
23	Total	\$1,600,491	\$57,924	\$125,954
24	F.T.E.			50.2
25				
26	DEPARTMENT TOTAL, BOARD OF REGENTS			
27	Personal Services	\$ 99,986,237	\$ 19,860,059	\$ 71,327,142
28	Operating Expenses	\$ 16,673,954	\$ 29,438,388	\$ 77,920,548
29				
30	Total	\$ 116,660,191	\$ 49,298,447	\$ 149,247,690
31	F.T.E.			4,897.3
32				
33	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS			
34	Adjutant General			
35	Personal Services	\$193,949	\$0	\$10,243
36	Operating Expenses	\$148,702	\$11,300	\$8
37				
38	Total	\$342,651	\$11,300	\$10,251
39	F.T.E.			4.3
40				
41	Army Guard			
42	Personal Services	\$552,595	\$769,541	\$0
43	Operating Expenses	\$726,601	\$758,215	\$0
44				
45	Total	\$1,279,196	\$1,527,756	\$0
46	F.T.E.			48.6
47				
48	Air Guard			
49	Personal Services	\$102,208	\$1,035,676	\$0
50	Operating Expenses	\$109,329	\$999,889	\$0
51				
52	Total	\$211,537	\$2,035,565	\$0
53	F.T.E.			40.0
54				
55	Civil Air Patrol			
56	Personal Services	\$0	\$0	\$0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$23,123	\$0	\$0	\$23,123
2				
3 Total	\$23,123	\$0	\$0	\$23,123
4 F.T.E.				0.0
5				
6 Emergency Management				
7 Personal Services	\$190,241	\$392,657	\$62,367	\$645,265
8 Operating Expenses	\$34,418	\$767,671	\$22,865	\$824,954
9				
10 Total	\$224,659	\$1,160,328	\$85,232	\$1,470,219
11 F.T.E.				17.0
12				
13 Veterans' Benefits & Services				
14 Personal Services	\$491,600	\$128,987	\$0	\$620,587
15 Operating Expenses	\$253,808	\$32,515	\$0	\$286,323
16				
17 Total	\$745,408	\$161,502	\$0	\$906,910
18 F.T.E.				17.0
19				
20 State Veterans' Home				
21 Personal Services	\$783,022	\$0	\$1,101,761	\$1,884,783
22 Operating Expenses	\$385,116	\$0	\$986,110	\$1,371,226
23				
24 Total	\$1,168,138	\$0	\$2,087,871	\$3,256,009
25 F.T.E.				69.0
26				
27 DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
28 Personal Services	\$2,313,615	\$2,326,861	\$1,174,371	\$5,814,847
29 Operating Expenses	\$1,681,097	\$2,569,590	\$1,008,983	\$5,259,670
30				
31 Total	\$3,994,712	\$4,896,451	\$2,183,354	\$11,074,517
32 F.T.E.				195.9
33				
34 SECTION 16. DEPARTMENT OF CORRECTIONS				
35 Administration, Central Office				
36 Personal Services	\$810,809	\$0	\$0	\$810,809
37 Operating Expenses	\$4,930,081	\$119,211	\$25,000	\$5,074,292
38				
39 Total	\$5,740,890	\$119,211	\$25,000	\$5,885,101
40 F.T.E.				19.5
41				
42 Springfield State Prison				
43 Personal Services	\$4,976,498	\$5,921	\$135,950	\$5,118,369
44 Operating Expenses	\$2,149,314	\$81,250	\$285,972	\$2,516,536
45				
46 Total	\$7,125,812	\$87,171	\$421,922	\$7,634,905
47 F.T.E.				165.5
48				
49 State Penitentiary				
50 Personal Services	\$8,234,956	\$48,207	\$94,653	\$8,377,816
51 Operating Expenses	\$4,199,852	\$108,396	\$262,379	\$4,570,627
52				
53 Total	\$12,434,808	\$156,603	\$357,032	\$12,948,443
54 F.T.E.				276.0
55				
56 Women's Prison				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Personal Services	\$1,206,236	\$0	\$0	\$1,206,236
2	Operating Expenses	\$759,878	\$12,000	\$67,314	\$839,192
3					
4	Total	\$1,966,114	\$12,000	\$67,314	\$2,045,428
5	F.T.E.				45.5
6					
7	Pheasantland Industries				
8	Personal Services	\$0	\$0	\$539,206	\$539,206
9	Operating Expenses	\$0	\$0	\$1,359,464	\$1,359,464
10					
11	Total	\$0	\$0	\$1,898,670	\$1,898,670
12	F.T.E.				17.0
13					
14	Community Service				
15	Personal Services	\$0	\$0	\$68,713	\$68,713
16	Operating Expenses	\$518,943	\$0	\$432,160	\$951,103
17					
18	Total	\$518,943	\$0	\$500,873	\$1,019,816
19	F.T.E.				2.0
20					
21	Parole Services				
22	Personal Services	\$1,237,964	\$0	\$0	\$1,237,964
23	Operating Expenses	\$298,481	\$0	\$0	\$298,481
24					
25	Total	\$1,536,445	\$0	\$0	\$1,536,445
26	F.T.E.				37.0
27					
28	Juvenile Community Corrections				
29	Personal Services	\$864,523	\$0	\$0	\$864,523
30	Operating Expenses	\$1,485,823	\$615,428	\$264,728	\$2,365,979
31					
32	Total	\$2,350,346	\$615,428	\$264,728	\$3,230,502
33	F.T.E.				42.0
34					
35	State Training School				
36	Personal Services	\$2,019,711	\$65,607	\$29,621	\$2,114,939
37	Operating Expenses	\$421,593	\$175,634	\$213,882	\$811,109
38					
39	Total	\$2,441,304	\$241,241	\$243,503	\$2,926,048
40	F.T.E.				73.9
41					
42	Juvenile Prison				
43	Personal Services	\$740,569	\$14,678	\$0	\$755,247
44	Operating Expenses	\$266,385	\$59,900	\$11,200	\$337,485
45					
46	Total	\$1,006,954	\$74,578	\$11,200	\$1,092,732
47	F.T.E.				29.5
48					
49	Living Center				
50	Personal Services	\$990,742	\$0	\$0	\$990,742
51	Operating Expenses	\$73,070	\$0	\$14,942	\$88,012
52					
53	Total	\$1,063,812	\$0	\$14,942	\$1,078,754
54	F.T.E.				34.0
55					
56	Boot Camp				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Personal Services	\$1,358,229	\$0	\$0	\$1,358,229
2 Operating Expenses	\$93,458	\$0	\$14,280	\$107,738
3				
4 Total	\$1,451,687	\$0	\$14,280	\$1,465,967
5 F.T.E.				46.0
6				
7 Custer Youth Corrections Center				
8 Personal Services	\$1,001,169	\$58,058	\$0	\$1,059,227
9 Operating Expenses	\$704,218	\$436,148	\$509,192	\$1,649,558
10				
11 Total	\$1,705,387	\$494,206	\$509,192	\$2,708,785
12 F.T.E.				37.0
13				
14 Lamont Youth Development Center				
15 Personal Services	\$362,055	\$285,358	\$0	\$647,413
16 Operating Expenses	\$63,554	\$33,932	\$8,600	\$106,086
17				
18 Total	\$425,609	\$319,290	\$8,600	\$753,499
19 F.T.E.				25.0
20				
21 DEPARTMENT TOTAL, CORRECTIONS				
22 Personal Services	\$23,803,461	\$477,829	\$868,143	\$25,149,433
23 Operating Expenses	\$15,964,650	\$1,641,899	\$3,469,113	\$21,075,662
24				
25 Total	\$39,768,111	\$2,119,728	\$4,337,256	\$46,225,095
26 F.T.E.				849.9
27				
28 SECTION 17. DEPARTMENT OF HUMAN SERVICES				
29 Administration, Secretary of Human Services				
30 Personal Services	\$451,235	\$560,000	\$0	\$1,011,235
31 Operating Expenses	\$125,774	\$156,359	\$0	\$282,133
32				
33 Total	\$577,009	\$716,359	\$0	\$1,293,368
34 F.T.E.				25.0
35				
36 Developmental Disabilities				
37 Personal Services	\$426,235	\$388,292	\$0	\$814,527
38 Operating Expenses	\$17,635,617	\$34,682,746	\$0	\$52,318,363
39				
40 Total	\$18,061,852	\$35,071,038	\$0	\$53,132,890
41 F.T.E.				23.0
42				
43 South Dakota Developmental Center--Redfield				
44 Personal Services	\$4,752,414	\$7,131,916	\$0	\$11,884,330
45 Operating Expenses	\$1,142,068	\$2,695,133	\$145,206	\$3,982,407
46				
47 Total	\$5,894,482	\$9,827,049	\$145,206	\$15,866,737
48 F.T.E.				421.1
49				
50 Alcohol and Drug Abuse				
51 Personal Services	\$778,151	\$376,021	\$0	\$1,154,172
52 Operating Expenses	\$2,021,938	\$3,649,922	\$9,818	\$5,681,678
53				
54 Total	\$2,800,089	\$4,025,943	\$9,818	\$6,835,850
55 F.T.E.				37.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Rehabilitation Services				
2	Personal Services	\$468,032	\$2,640,856	\$0	\$3,108,888
3	Operating Expenses	\$1,996,512	\$7,829,932	\$499,291	\$10,325,735
4					
5	Total	\$2,464,544	\$10,470,788	\$499,291	\$13,434,623
6	F.T.E.				93.6
7					
8	Telecommunications Services for the Deaf				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$780,471	\$780,471
11					
12	Total	\$0	\$0	\$780,471	\$780,471
13	F.T.E.				0.0
14					
15	Services to the Blind & Visually Impaired				
16	Personal Services	\$303,435	\$830,494	\$137,313	\$1,271,242
17	Operating Expenses	\$354,961	\$1,222,785	\$171,146	\$1,748,892
18					
19	Total	\$658,396	\$2,053,279	\$308,459	\$3,020,134
20	F.T.E.				36.2
21					
22	Mickelson Center				
23	Personal Services	\$14,040,742	\$3,851,994	\$65,369	\$17,958,105
24	Operating Expenses	\$6,675,253	\$1,580,513	\$130,441	\$8,386,207
25					
26	Total	\$20,715,995	\$5,432,507	\$195,810	\$26,344,312
27	F.T.E.				553.5
28					
29	Community Mental Health				
30	Personal Services	\$191,128	\$180,178	\$0	\$371,306
31	Operating Expenses	\$7,281,867	\$6,562,206	\$405,801	\$14,249,874
32					
33	Total	\$7,472,995	\$6,742,384	\$405,801	\$14,621,180
34	F.T.E.				8.0
35					
36	DEPARTMENT TOTAL, HUMAN SERVICES				
37	Personal Services	\$21,411,372	\$15,959,751	\$202,682	\$37,573,805
38	Operating Expenses	\$37,233,990	\$58,379,596	\$2,142,174	\$97,755,760
39					
40	Total	\$58,645,362	\$74,339,347	\$2,344,856	\$135,329,565
41	F.T.E.				1,197.9
42					
43	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
44	Financial and Technical Assistance				
45	Personal Services	\$1,317,625	\$834,790	\$439,895	\$2,592,310
46	Operating Expenses	\$364,908	\$532,833	\$209,845	\$1,107,586
47					
48	Total	\$1,682,533	\$1,367,623	\$649,740	\$3,699,896
49	F.T.E.				60.0
50					
51	Environmental Services				
52	Personal Services	\$2,311,998	\$1,660,964	\$1,013,048	\$4,986,010
53	Operating Expenses	\$735,481	\$1,404,339	\$620,593	\$2,760,413
54					
55	Total	\$3,047,479	\$3,065,303	\$1,633,641	\$7,746,423
56	F.T.E.				114.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
3	Personal Services	\$3,629,623	\$2,495,754	\$1,452,943	\$7,578,320
4	Operating Expenses	\$1,100,389	\$1,937,172	\$830,438	\$3,867,999
5					
6	Total	\$4,730,012	\$4,432,926	\$2,283,381	\$11,446,319
7	F.T.E.				174.5
8					
9	SECTION 19. UNIFIED JUDICIAL SYSTEM				
10	State Bar of South Dakota--Informational				
11	Personal Services	\$0	\$0	\$172,051	\$172,051
12	Operating Expenses	\$0	\$0	\$334,689	\$334,689
13					
14	Total	\$0	\$0	\$506,740	\$506,740
15	F.T.E.				3.0
16					
17	Unified Judicial System				
18	Personal Services	\$16,859,120	\$0	\$36,492	\$16,895,612
19	Operating Expenses	\$2,301,881	\$357,266	\$1,715,877	\$4,375,024
20					
21	Total	\$19,161,001	\$357,266	\$1,752,369	\$21,270,636
22	F.T.E.				433.0
23					
24	Judicial Employee Compensation and Health Insurance				
25	Personal Services	\$782,587	\$0	\$9,680	\$792,267
26	Operating Expenses	\$0	\$0	\$0	\$0
27					
28	Total	\$782,587	\$0	\$9,680	\$792,267
29	F.T.E.				0.0
30					
31	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
32	Personal Services	\$17,641,707	\$0	\$218,223	\$17,859,930
33	Operating Expenses	\$2,301,881	\$357,266	\$2,050,566	\$4,709,713
34					
35	Total	\$19,943,588	\$357,266	\$2,268,789	\$22,569,643
36	F.T.E.				436.0
37					
38	SECTION 20. LEGISLATIVE DEPARTMENT				
39	Legislative Operations				
40	Appropriation	\$3,677,421	\$0	\$90,000	\$3,767,421
41	F.T.E.				37.2
42					
43	Legislative Contingency Fund				
44	Appropriation	\$50,000	\$0	\$0	\$50,000
45	F.T.E.				0.0
46					
47	Legislative Employee Compensation and Health Insurance				
48	Personal Services	\$141,248	\$0	\$0	\$141,248
49	Operating Expenses	\$0	\$0	\$0	\$0
50					
51	Total	\$141,248	\$0	\$0	\$141,248
52	F.T.E.				0.0
53					
54	Legislative Audit				
55	Personal Services	\$1,656,700	\$0	\$0	\$1,656,700
56	Operating Expenses	\$392,325	\$0	\$0	\$392,325

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$2,049,025	\$0	\$0	\$2,049,025
3	F.T.E.				36.0
4					
5	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
6	Personal Services	\$ 1,797,948	\$ 0	\$ 0	\$1,797,948
7	Operating Expenses	\$ 392,325	\$ 0	\$ 0	\$392,325
8	L.R.C. Appropriation	\$ 3,727,421	\$ 0	\$ 90,000	\$3,817,421
9					
10	TOTAL	\$5,917,694	\$0	\$90,000	\$6,007,694
11	F.T.E.				73.2
12					
13	SECTION 21. ATTORNEY GENERAL				
14	Legal Services				
15	Personal Services	\$2,109,820	\$953,179	\$262,089	\$3,325,088
16	Operating Expenses	\$343,538	\$1,803,703	\$233,356	\$2,380,597
17					
18	Total	\$2,453,358	\$2,756,882	\$495,445	\$5,705,685
19	F.T.E.				71.0
20					
21	Criminal Investigation				
22	Personal Services	\$1,057,287	\$223,894	\$593,841	\$1,875,022
23	Operating Expenses	\$374,195	\$1,029,690	\$318,024	\$1,721,909
24					
25	Total	\$1,431,482	\$1,253,584	\$911,865	\$3,596,931
26	F.T.E.				42.0
27					
28	Law Enforcement Training				
29	Personal Services	\$0	\$19,762	\$194,367	\$214,129
30	Operating Expenses	\$0	\$0	\$579,539	\$579,539
31					
32	Total	\$0	\$19,762	\$773,906	\$793,668
33	F.T.E.				5.0
34					
35	State Radio Communications				
36	Personal Services	\$1,101,424	\$0	\$76,007	\$1,177,431
37	Operating Expenses	\$392,077	\$172,727	\$591,635	\$1,156,439
38					
39	Total	\$1,493,501	\$172,727	\$667,642	\$2,333,870
40	F.T.E.				38.0
41					
42	DEPARTMENT TOTAL, ATTORNEY GENERAL				
43	Personal Services	\$4,268,531	\$1,196,835	\$1,126,304	\$6,591,670
44	Operating Expenses	\$1,109,810	\$3,006,120	\$1,722,554	\$5,838,484
45					
46	Total	\$5,378,341	\$4,202,955	\$2,848,858	\$12,430,154
47	F.T.E.				156.0
48					
49	SECTION 22. SCHOOL & PUBLIC LANDS				
50	Administration of School and Public Lands				
51	Personal Services	\$301,386	\$0	\$0	\$301,386
52	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775
53					
54	Total	\$406,161	\$0	\$150,000	\$556,161
55	F.T.E.				7.0
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
2	Personal Services	\$301,386	\$0	\$0	\$301,386
3	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775
4					
5	Total	\$406,161	\$0	\$150,000	\$556,161
6	F.T.E.				7.0
7					
8	SECTION 23. SECRETARY OF STATE				
9	Secretary of State				
10	Personal Services	\$504,874	\$0	\$0	\$504,874
11	Operating Expenses	\$148,834	\$0	\$120,000	\$268,834
12					
13	Total	\$653,708	\$0	\$120,000	\$773,708
14	F.T.E.				15.3
15					
16	DEPARTMENT TOTAL, SECRETARY OF STATE				
17	Personal Services	\$504,874	\$0	\$0	\$504,874
18	Operating Expenses	\$148,834	\$0	\$120,000	\$268,834
19					
20	Total	\$653,708	\$0	\$120,000	\$773,708
21	F.T.E.				15.3
22					
23	SECTION 24. STATE TREASURER				
24	Treasury Management				
25	Personal Services	\$215,124	\$0	\$0	\$215,124
26	Operating Expenses	\$125,529	\$0	\$0	\$125,529
27					
28	Total	\$340,653	\$0	\$0	\$340,653
29	F.T.E.				5.5
30					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Unclaimed Property--Informational				
2	Personal Services	\$0	\$0	\$116,431	\$116,431
3	Operating Expenses	\$0	\$0	\$1,138,563	\$1,138,563
4					
5	Total	\$0	\$0	\$1,254,994	\$1,254,994
6	F.T.E.				3.0
7					
8	Investment of State Funds				
9	Personal Services	\$0	\$0	\$2,020,454	\$2,020,454
10	Operating Expenses	\$0	\$0	\$1,026,161	\$1,026,161
11					
12	Total	\$0	\$0	\$3,046,615	\$3,046,615
13	F.T.E.				18.0
14					
15	DEPARTMENT TOTAL, STATE TREASURER				
16	Personal Services	\$215,124	\$0	\$2,136,885	\$2,352,009
17	Operating Expenses	\$125,529	\$0	\$2,164,724	\$2,290,253
18					
19	Total	\$340,653	\$0	\$4,301,609	\$4,642,262
20	F.T.E.				26.5
21					
22	SECTION 25. STATE AUDITOR				
23	State Auditor				
24	Personal Services	\$602,792	\$0	\$0	\$602,792
25	Operating Expenses	\$101,128	\$0	\$0	\$101,128
26					
27	Total	\$703,920	\$0	\$0	\$703,920
28	F.T.E.				15.8
29					
30	DEPARTMENT TOTAL, STATE AUDITOR				
31	Personal Services	\$602,792	\$0	\$0	\$602,792
32	Operating Expenses	\$101,128	\$0	\$0	\$101,128
33					
34	Total	\$703,920	\$0	\$0	\$703,920
35	F.T.E.				15.8
36					
37					
38	STATE TOTAL				
39	Personal Services	\$208,578,949	\$91,013,503	\$178,976,044	\$478,568,496
40	Operating Expenses	\$516,407,678	\$616,693,708	\$343,105,650	\$1,476,207,036
41	Single Line Item				
42	Appropriation	\$3,727,421	\$0	\$90,000	\$3,817,421
43	TOTAL	\$728,714,048	\$707,707,211	\$522,171,694	\$1,958,592,953
44	F.T.E.				12,903.8

45

46 Section 26. The state treasurer shall transfer to the state general fund money from the

47 following funds for the purposes herein indicated:

48 From the Highway Fund:

1 Radio Communications Operations \$1,299,645
2 Governor's Office Operations \$73,037

3

4 From the Game, Fish and Parks Fund:

5 Radio Communications Operations \$130,096
6 Governor's Office Operations \$12,298

7

8 From the Motor Vehicle Fund:

9 Radio Communications Operations \$161,417

10

11 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars
12 (\$12,000,000) from the cement plant fund.

13 Section 28. The special committee created by chapter 4-8A may, upon recommendation of
14 the Governor and a majority vote of all members of the special committee, establish the
15 maximum salary or per diem compensation and allowable expenses that may be paid to members
16 of state boards, councils, commissions, and advisory bodies created by law during the
17 Seventy-third Legislative Session or created by an executive order of the Governor.

18 Section 29. All members of state boards, councils, commissions, and advisory bodies listed
19 in this section, or created by law during the Seventy-third and Seventy-fourth Legislative
20 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of
21 Finance under the provisions of chapter 3-9. The salary or per diem compensation for members
22 of state boards, councils, commissions, and advisory bodies for their work in actual performance
23 of their duties or responsibilities is as follows:

PER DIEM PAYABLE
FISCAL YEARS 1999 & 2000

1
2
3 BOARDS, COMMITTEES, COUNCILS, & COMMISSIONS

4 EXECUTIVE MANAGEMENT

5	Boundary Waters Commission South Dakota-Minnesota	--
6	Building Authority of South Dakota	60
7	Capitol Complex Restoration & Beautification Commission	--
8	Career Service Commission	60
9	Council of Economic Advisors	--
10	Economic Development, Board of	60
11	Economic Development Finance Authority	--
12	Educational Telecommunications, Board of Directors for	75
13	Governor's Council on Physical Fitness	--
14	Health & Education Facilities Authority	--
15	Law Enforcement Civil Service Commission	60
16	Personnel Management Advisory Board	--
17	Records Destruction Board	--
18	South Dakota Development Corporation	--
19	South Dakota Public Broadcasting Board of Directors	60

20 AGRICULTURE

21	American Dairy Association of South Dakota	60
22	Animal Industry Board	60
23	Brand Board	60
24	Corn Utilization Council	60
25	Farm Loan Mediation Board	60
26	Oilseeds Council	60
27	Seed Certification Board	60
28	Soybean Research and Promotion Council	60
29	State Conservation Commission	60

1	State Fair Commission	75
2	Value Added Finance Authority	60
3	Weed and Pest Control Commission	60
4	Wheat Commission	60
5	TOURISM	
6	Tourism, Board of	60
7	GAME, FISH AND PARKS	
8	Game, Fish and Parks Commission	75
9	Governor's Commission on Fort Sisseton	--
10	Mickelson Trail Advisory Commission	--
11	Snowmobile Advisory Council, South Dakota	--
12	South Dakota Recreation Trail Advisory Board	--
13	LOTTERY	
14	South Dakota Lottery Commission	75
15	SOCIAL SERVICES	
16	Aging, Advisory Council on	60
17	Medical Advisory Committee	--
18	Social Services, Board of	60
19	Victims' Compensation Board	60
20	HEALTH	
21	AIDS Program Review Panel	--
22	Breast and Cervical Cancer Control Steering Committee	--
23	Diabetes Advisory Council	--
24	Health Care Advisory Committee	--
25	HIV Community Planning Workgroup	--
26	PHHS Block Grant Advisory Committee	--
27	Ryan White Care Council	--
28	Tuberculosis Elimination Advisory Council	--
29	LABOR	

1	Department of Labor Employees Retirement Board	60
2	South Dakota Retirement System Board of Trustees	75
3	South Dakota Work Force Development Council	60
4	State Worker's Compensation Advisory Council	60
5	Unemployment Insurance Advisory Council	60
6	TRANSPORTATION	
7	Aeronautics Commission	60
8	South Dakota Railroad Authority	60
9	South Dakota Railroad Board	60
10	State Transportation Commission	75
11	EDUCATION & CULTURAL AFFAIRS	
12	Advisory Council on Certification	--
13	Advisory Panel for Children With Disabilities	--
14	Arts Council	60
15	Education Block Grant Advisory Committee	--
16	Extraordinary Cost Oversight Board	60
17	Historical Society Trustees, Board of	60
18	Library Services and Construction Act Advisory Board	--
19	Professional Administrators Practices and Standards Commission	60
20	Professional Practices and Standards Commission	60
21	South Dakota Board of Education	75
22	South Dakota Council of Postsecondary Technical	--
23	Institutes, Superintendents and Directors	
24	South Dakota Interagency Coordinating Council for	--
25	Special Needs Infants and Toddlers	
26	State Library Board	60
27	State Review Committee on Special Education	--
28	COMMERCE AND REGULATION	
29	Abstractors Board of Examiners	60

1	Accountancy, South Dakota Board of	60
2	Banking Commission, State	60
3	Barber Examiners, Board of	60
4	Cement Plant Commission, South Dakota State	75
5	Chiropractic Examiners, Board of	60
6	Cosmetology Commission	60
7	Counselor Examiners, Board of	60
8	Dentistry, Board of	60
9	Electrical Commission, State	60
10	Engineering, Architectural, and Land Surveying Examiners,	60
11	Commission of	
12	Fire Marshal's Advisory Board	--
13	Funeral Service, State Board of	60
14	Gaming, Commission on	75
15	Hearing Aid Dispensers, Board of	60
16	Housing Development Authority	60
17	Human Rights, Commission on	60
18	Medical & Osteopathic Examiners, State Board of	60
19	Nursing, Board of	60
20	Nursing Home Administrators Board of Examiners	60
21	One Call Notification Board	--
22	Optometry, Board of	60
23	Petroleum Release Compensation Board	60
24	Pharmacy, Board of	60
25	Plumbing Commission	60
26	Podiatry Examiners, Board of	60
27	Psychologists, Board of Examiners	60
28	Real Estate Commission	60
29	Social Workers Examiners, Board of	60

1	Veterinary Medical Examiners, Board of	60
2	REGENTS	
3	Regents, Board of	75
4	MILITARY & VETERANS AFFAIRS	
5	Military Affairs, Board of	60
6	Veterans' Commission	60
7	CORRECTIONS	
8	Corrections Commission	--
9	Juvenile Justice Advisory Council	--
10	Pardons and Paroles, Board of	75
11	HUMAN SERVICES	
12	Blind Vendors Committee	--
13	Drug and Alcohol Abuse Advisory Council	--
14	Family Support Council	--
15	Governor's Advisory Committee on Employment of People with	--
16	Disabilities	
17	Human Services Center Advisory Board	--
18	Mental Health Planning & Coordination Advisory Board	--
19	Planning Council on Developmental Disabilities	--
20	Service to the Blind & Visually Impaired, Board of	60
21	State Council for Independent Living	--
22	Vocational Rehabilitation, Board of	60
23	ENVIRONMENT AND NATURAL RESOURCES	
24	Abandoned Mined Lands Advisory Committee	--
25	Emergency Response Commission	--
26	Minerals and Environment, Board of	75
27	Operator Certification Board	--
28	Small Business Clean Air Compliance Advisory Panel	--
29	Water and Natural Resources, Board of	60

1	Water Management Board	60
2	UNIFIED JUDICIAL SYSTEM	
3	Judicial Qualifications Commission	60
4	LEGISLATIVE	
5	Code Commission	75
6	Government Operations and Audits	75
7	Intergovernmental Cooperation Commission	75
8	Interim Rules Review	75
9	Joint Bonding Review Committee	75
10	Legislative Research Council Executive Board	75
11	Retirement Laws Committee	75
12	State-Tribal Relations Committee	75
13	Water Development Oversight Committee	75
14	ATTORNEY GENERAL	
15	Law Enforcement Officers Standards Commission	60
16	STATE TREASURER	
17	Investment Council	75
18	Public Deposit Protection Commission	--
19	SECRETARY OF STATE	
20	Elections, State Board of	60
21		