

State of South Dakota

SEVENTY-FIFTH SESSION
LEGISLATIVE ASSEMBLY, 2000

515D0543

SENATE BILL NO. 208

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or authority, or so much thereof as may be necessary,
7 for the ordinary expenses of the legislative, judicial, and executive departments of the state,
8 certain officers, boards, and commissions, and support and maintenance of the educational,
9 charitable, and penal institutions of the state for the fiscal year ending June 30, 2001.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
10 SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
11 Executive Operations, Governor's Office				
12 Personal Services	\$1,485,289	\$162,728	\$0	\$1,648,017
13 Operating Expenses	\$422,372	\$47,906	\$555,000	\$1,025,278
14				
15 Total	\$1,907,661	\$210,634	\$555,000	\$2,673,295
16 F.T.E.				27.5
17				
18 Governor's Contingency Fund				
19 Personal Services	\$0	\$0	\$0	\$0
20 Operating Expenses	\$100,000	\$0	\$0	\$100,000
21				
22 Total	\$100,000	\$0	\$0	\$100,000
23 F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Governor's Office of Economic Development				
3	Personal Services	\$1,244,125	\$421,701	\$336,969	\$2,002,795
4	Operating Expenses	\$801,094	\$9,954,778	\$6,113,712	\$16,869,584
5					
6	Total	\$2,045,219	\$10,376,479	\$6,450,681	\$18,872,379
7	F.T.E.				44.8
8					
9	Lieutenant Governor				
10	Personal Services	\$13,878	\$0	\$0	\$13,878
11	Operating Expenses	\$14,350	\$0	\$0	\$14,350
12					
13	Total	\$28,228	\$0	\$0	\$28,228
14	F.T.E.				0.5
15					
16	Tribal Government Relations				
17	Personal Services	\$92,932	\$0	\$0	\$92,932
18	Operating Expenses	\$21,990	\$0	\$0	\$21,990
19					
20	Total	\$114,922	\$0	\$0	\$114,922
21	F.T.E.				2.0
22					
23	Bureau of Finance and Management				
24	Personal Services	\$538,785	\$0	\$757,471	\$1,296,256
25	Operating Expenses	\$142,858	\$0	\$1,686,933	\$1,829,791
26					
27	Total	\$681,643	\$0	\$2,444,404	\$3,126,047
28	F.T.E.				26.5
29					
30	Sale Leaseback, B.F.M.				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$13,297,641	\$0	\$0	\$13,297,641
33					
34	Total	\$13,297,641	\$0	\$0	\$13,297,641
35	F.T.E.				0.0
36					
37	Computer Services and Development				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364
40					
41	Total	\$500,000	\$0	\$1,717,364	\$2,217,364
42	F.T.E.				0.0
43					
44	Administrative Services, Bureau of Administration				
45	Personal Services	\$0	\$0	\$364,124	\$364,124
46	Operating Expenses	\$606,798	\$0	\$150,377	\$757,175
47					
48	Total	\$606,798	\$0	\$514,501	\$1,121,299
49	F.T.E.				8.0
50					
51	Sale Leaseback, B.O.A.				
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$977,413	\$0	\$0	\$977,413
54					
55	Total	\$977,413	\$0	\$0	\$977,413
56	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Central Services, B.O.A.				
3	Personal Services	\$144,845	\$0	\$4,437,423	\$4,582,268
4	Operating Expenses	\$209,616	\$0	\$17,080,964	\$17,290,580
5					
6	Total	\$354,461	\$0	\$21,518,387	\$21,872,848
7	F.T.E.				152.5
8					
9	State Engineer				
10	Personal Services	\$0	\$0	\$674,906	\$674,906
11	Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
12					
13	Total	\$4,950	\$0	\$893,003	\$897,953
14	F.T.E.				15.0
15					
16	Statewide Maintenance & Repair				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
19					
20	Total	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
21	F.T.E.				0.0
22					
23	Office of Hearing Examiners				
24	Personal Services	\$305,493	\$0	\$0	\$305,493
25	Operating Expenses	\$97,162	\$0	\$0	\$97,162
26					
27	Total	\$402,655	\$0	\$0	\$402,655
28	F.T.E.				6.0
29					
30	PEPL Fund Administration				
31	Personal Services	\$0	\$0	\$123,353	\$123,353
32	Operating Expenses	\$0	\$0	\$463,094	\$463,094
33					
34	Total	\$0	\$0	\$586,447	\$586,447
35	F.T.E.				3.0
36					
37	PEPL Fund				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
40					
41	Total	\$0	\$0	\$1,300,000	\$1,300,000
42	F.T.E.				0.0
43					
44	Data Centers, B.I.T.				
45	Personal Services	\$0	\$0	\$1,991,447	\$1,991,447
46	Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928
47					
48	Total	\$0	\$0	\$5,379,375	\$5,379,375
49	F.T.E.				43.0
50					
51	Development, B.I.T.				
52	Personal Services	\$0	\$0	\$5,239,961	\$5,239,961
53	Operating Expenses	\$0	\$0	\$2,567,538	\$2,567,538
54					
55	Total	\$0	\$0	\$7,807,499	\$7,807,499
56	F.T.E.				104.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Telecommunications Services, B.I.T.			
3	Personal Services	\$0	\$0	\$4,337,352
4	Operating Expenses	\$0	\$0	\$13,048,157
5				
6	Total	\$0	\$0	\$17,385,509
7	F.T.E.			102.0
8				
9	South Dakota Public Broadcasting			
10	Personal Services	\$1,723,154	\$0	\$520,403
11	Operating Expenses	\$1,633,141	\$300,027	\$1,629,870
12				
13	Total	\$3,356,295	\$300,027	\$2,150,273
14	F.T.E.			67.8
15				
16	B.I.T. Administration			
17	Personal Services	\$0	\$0	\$757,722
18	Operating Expenses	\$0	\$0	\$400,164
19				
20	Total	\$0	\$0	\$1,157,886
21	F.T.E.			17.0
22				
23	State Radio			
24	Personal Services	\$1,282,088	\$0	\$83,620
25	Operating Expenses	\$1,068,992	\$7,000,000	\$910,247
26				
27	Total	\$2,351,080	\$7,000,000	\$993,867
28	F.T.E.			35.0
29				
30	Personnel Management and Employee Benefits			
31	Personal Services	\$283,295	\$0	\$2,403,155
32	Operating Expenses	\$78,322	\$0	\$1,915,616
33				
34	Total	\$361,617	\$0	\$4,318,771
35	F.T.E.			68.0
36				
37	Employee Compensation and Health Insurance			
38	Personal Services	\$3,373,195	\$2,784,397	\$3,870,002
39	Operating Expenses	\$0	\$0	\$0
40				
41	Total	\$3,373,195	\$2,784,397	\$3,870,002
42	F.T.E.			0.0
43				
44	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT			
45	Personal Services	\$10,487,079	\$3,368,826	\$25,897,908
46	Operating Expenses	\$22,976,699	\$18,302,711	\$55,545,061
47				
48	Total	\$33,463,778	\$21,671,537	\$81,442,969
49	F.T.E.			722.6
50				
51	SECTION 3. DEPARTMENT OF REVENUE			
52	Secretary of Revenue			
53	Personal Services	\$80,740	\$0	\$1,280,233
54	Operating Expenses	\$39,392	\$0	\$919,431

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$120,132	\$0	\$2,199,664
3	F.T.E.			33.5
4				
5	Business Tax			
6	Personal Services	\$0	\$0	\$1,842,118
7	Operating Expenses	\$0	\$0	\$806,410
8				
9	Total	\$0	\$0	\$2,648,528
10	F.T.E.			52.0
11				
12	Motor Vehicles			
13	Personal Services	\$0	\$0	\$1,306,156
14	Operating Expenses	\$0	\$82,703	\$2,974,447
15				
16	Total	\$0	\$82,703	\$4,280,603
17	F.T.E.			46.1
18				
19	Property and Special Taxes			
20	Personal Services	\$480,872	\$0	\$0
21	Operating Expenses	\$180,407	\$0	\$0
22				
23	Total	\$661,279	\$0	\$0
24	F.T.E.			12.0
25				
26	Audits			
27	Personal Services	\$0	\$0	\$1,966,546
28	Operating Expenses	\$0	\$0	\$520,299
29				
30	Total	\$0	\$0	\$2,486,845
31	F.T.E.			52.0
32				
33	DEPARTMENT TOTAL, REVENUE			
34	Personal Services	\$561,612	\$0	\$6,395,053
35	Operating Expenses	\$219,799	\$82,703	\$5,220,587
36				
37	Total	\$781,411	\$82,703	\$11,615,640
38	F.T.E.			195.6
39				
40	SECTION 4. DEPARTMENT OF AGRICULTURE			
41	Administration, Secretary of Agriculture			
42	Personal Services	\$173,840	\$25,938	\$66,086
43	Operating Expenses	\$132,089	\$16,116	\$26,831
44				
45	Total	\$305,929	\$42,054	\$92,917
46	F.T.E.			6.0
47				
48	Agricultural Services			
49	Personal Services	\$634,100	\$233,186	\$443,104
50	Operating Expenses	\$337,848	\$353,743	\$830,857
51				
52	Total	\$971,948	\$586,929	\$1,273,961
53	F.T.E.			33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Agricultural Development				
4	Personal Services	\$0	\$11,560	\$290,957	\$302,517
5	Operating Expenses	\$0	\$71,802	\$525,588	\$597,390
6	Total	\$0	\$83,362	\$816,545	\$899,907
7	F.T.E.				7.0
8					
9	Resource Conservation and Forestry				
10	Personal Services	\$752,454	\$497,361	\$226,049	\$1,475,864
11	Operating Expenses	\$473,144	\$393,466	\$244,434	\$1,111,044
12	Total	\$1,225,598	\$890,827	\$470,483	\$2,586,908
13	F.T.E.				40.2
14					
15					
16	State Fair--Informational				
17	Personal Services	\$0	\$0	\$681,332	\$681,332
18	Operating Expenses	\$0	\$0	\$1,383,835	\$1,383,835
19	Total	\$0	\$0	\$2,065,167	\$2,065,167
20	F.T.E.				37.0
21					
22					
23	American Dairy Association--Informational				
24	Personal Services	\$0	\$0	\$732	\$732
25	Operating Expenses	\$0	\$0	\$1,380,046	\$1,380,046
26	Total	\$0	\$0	\$1,380,778	\$1,380,778
27	F.T.E.				0.0
28					
29					
30	Wheat Commission--Informational				
31	Personal Services	\$0	\$0	\$145,285	\$145,285
32	Operating Expenses	\$0	\$0	\$891,615	\$891,615
33	Total	\$0	\$0	\$1,036,900	\$1,036,900
34	F.T.E.				3.0
35					
36					
37	Oilseeds Council--Informational				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$244,500	\$244,500
40	Total	\$0	\$0	\$244,500	\$244,500
41	F.T.E.				0.0
42					
43					
44	Soybean Research & Promotion--Informational				
45	Personal Services	\$0	\$0	\$197,000	\$197,000
46	Operating Expenses	\$0	\$0	\$1,236,000	\$1,236,000
47	Total	\$0	\$0	\$1,433,000	\$1,433,000
48	F.T.E.				0.0
49					
50					
51	Brand Board				
52	Personal Services	\$0	\$0	\$214,397	\$214,397
53	Operating Expenses	\$0	\$0	\$133,058	\$133,058

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$347,455
3	F.T.E.			6.0
4				
5	Corn Utilization Council--Informational			
6	Personal Services	\$0	\$0	\$84,403
7	Operating Expenses	\$0	\$0	\$3,290,085
8				
9	Total	\$0	\$0	\$3,374,488
10	F.T.E.			1.0
11				
12	Animal Industry Board			
13	Personal Services	\$1,029,512	\$494,014	\$0
14	Operating Expenses	\$280,184	\$254,111	\$66,640
15				
16	Total	\$1,309,696	\$748,125	\$66,640
17	F.T.E.			40.9
18				
19	DEPARTMENT TOTAL, AGRICULTURE			
20	Personal Services	\$2,589,906	\$1,262,059	\$2,349,345
21	Operating Expenses	\$1,223,265	\$1,089,238	\$10,253,489
22				
23	TOTAL	\$3,813,171	\$2,351,297	\$12,602,834
24	F.T.E.			174.1
25				
26	SECTION 5. DEPARTMENT OF TOURISM			
27	Tourism			
28	Personal Services	\$0	\$0	\$989,466
29	Operating Expenses	\$0	\$0	\$4,654,054
30				
31	Total	\$0	\$0	\$5,643,520
32	F.T.E.			24.8
33				
34	DEPARTMENT TOTAL, TOURISM			
35	Personal Services	\$0	\$0	\$989,466
36	Operating Expenses	\$0	\$0	\$4,654,054
37				
38	TOTAL	\$0	\$0	\$5,643,520
39	F.T.E.			24.8
40				
41	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS			
42	Conservation Reserve Enhancement Program			
43	Personal Services	\$0	\$0	\$0
44	Operating Expenses	\$3,000,000	\$0	\$0
45				
46	Total	\$3,000,000	\$0	\$0
47	F.T.E.			0.0
48				
49	Administration, Secretary of Game, Fish, and Parks			
50	Personal Services	\$59,623	\$0	\$1,170,520
51	Operating Expenses	\$280,389	\$0	\$1,261,541
52				
53	Total	\$340,012	\$0	\$2,432,061
54	F.T.E.			27.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Wildlife--Informational				
4	Personal Services	\$0	\$2,541,058	\$6,979,402	\$9,520,460
5	Operating Expenses	\$0	\$3,859,727	\$9,213,656	\$13,073,383
6	Total	\$0	\$6,400,785	\$16,193,058	\$22,593,843
7	F.T.E.				254.6
8					
9	Development & Improvement, Wildlife				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$0	\$150,000	\$1,060,000	\$1,210,000
12	Total	\$0	\$150,000	\$1,060,000	\$1,210,000
13	F.T.E.				0.0
14					
15					
16	Parks & Recreation				
17	Personal Services	\$2,155,369	\$160,114	\$1,955,859	\$4,271,342
18	Operating Expenses	\$58,534	\$320,828	\$2,059,105	\$2,438,467
19	Total	\$2,213,903	\$480,942	\$4,014,964	\$6,709,809
20	F.T.E.				155.7
21					
22					
23	Development & Improvement, Parks & Recreation				
24	Personal Services	\$0	\$55,842	\$0	\$55,842
25	Operating Expenses	\$112,175	\$1,320,431	\$1,127,925	\$2,560,531
26	Total	\$112,175	\$1,376,273	\$1,127,925	\$2,616,373
27	F.T.E.				1.3
28					
29					
30	Snowmobile Trails--Informational				
31	Personal Services	\$0	\$0	\$248,160	\$248,160
32	Operating Expenses	\$0	\$32,000	\$553,766	\$585,766
33	Total	\$0	\$32,000	\$801,926	\$833,926
34	F.T.E.				9.1
35					
36					
37	Custer State Park				
38	Personal Services	\$0	\$0	\$1,659,494	\$1,659,494
39	Operating Expenses	\$465,000	\$0	\$1,818,003	\$2,283,003
40	Total	\$465,000	\$0	\$3,477,497	\$3,942,497
41	F.T.E.				51.8
42					
43					
44	Capital Development, Custer State Park				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$0	\$0	\$850,000	\$850,000
47	Total	\$0	\$0	\$850,000	\$850,000
48	F.T.E.				0.0
49					
50					
51	DEPARTMENT TOTAL, GAME, FISH & PARKS				
52	Personal Services	\$2,214,992	\$2,757,014	\$12,013,435	\$16,985,441
53	Operating Expenses	\$3,916,098	\$5,682,986	\$17,943,996	\$27,543,080
54	Total	\$6,131,090	\$8,440,000	\$29,957,431	\$44,528,521
55	F.T.E.				500.1
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	SECTION 7. SOUTH DAKOTA LOTTERY			
3	Instant and On-line Operations--Informational			
4	Personal Services	\$0	\$0	\$955,081
5	Operating Expenses	\$0	\$0	\$26,205,152
6				
7	Total	\$0	\$0	\$27,160,233
8	F.T.E.			23.5
9				
10	Video Lottery			
11	Personal Services	\$0	\$0	\$431,940
12	Operating Expenses	\$0	\$0	\$1,574,303
13				
14	Total	\$0	\$0	\$2,006,243
15	F.T.E.			11.5
16				
17	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY			
18	Personal Services	\$0	\$0	\$1,387,021
19	Operating Expenses	\$0	\$0	\$27,779,455
20		\$0	\$0	\$29,166,476
21	TOTAL			
22	F.T.E.			35.0
23				
24	SECTION 8. DEPARTMENT OF SOCIAL SERVICES			
25	Administration, Secretary of Social Services			
26	Personal Services	\$981,006	\$1,230,885	\$0
27	Operating Expenses	\$2,861,735	\$4,770,035	\$12,469
28				
29	Total	\$3,842,741	\$6,000,920	\$12,469
30	F.T.E.			57.3
31				
32	Program Management			
33	Personal Services	\$719,795	\$970,415	\$0
34	Operating Expenses	\$5,199,548	\$571,692	\$0
35				
36	Total	\$5,919,343	\$1,542,107	\$0
37	F.T.E.			37.5
38				
39	Economic Assistance			
40	Personal Services	\$441,107	\$826,990	\$0
41	Operating Expenses	\$8,275,304	\$20,066,200	\$330,430
42				
43	Total	\$8,716,411	\$20,893,190	\$330,430
44	F.T.E.			31.0
45				
46	Medical Services			
47	Personal Services	\$385,465	\$685,501	\$0
48	Operating Expenses	\$54,746,880	\$162,013,969	\$800,000
49				
50	Total	\$55,132,345	\$162,699,470	\$800,000
51	F.T.E.			33.0
52				
53	Child Support Enforcement			
54	Personal Services	\$246,917	\$1,971,485	\$771,019
55	Operating Expenses	\$50,901	\$1,790,954	\$795,049

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$297,818	\$3,762,439	\$1,566,068	\$5,626,325
3	F.T.E.				92.0
4					
5	Adult Services & Aging				
6	Personal Services	\$230,319	\$588,437	\$106,135	\$924,891
7	Operating Expenses	\$41,527,934	\$90,804,075	\$1,253,066	\$133,585,075
8					
9	Total	\$41,758,253	\$91,392,512	\$1,359,201	\$134,509,966
10	F.T.E.				22.5
11					
12	Child Protection Services				
13	Personal Services	\$242,032	\$452,018	\$0	\$694,050
14	Operating Expenses	\$4,947,644	\$11,843,770	\$1,049,439	\$17,840,853
15					
16	Total	\$5,189,676	\$12,295,788	\$1,049,439	\$18,534,903
17	F.T.E.				17.5
18					
19	Child Care Services				
20	Personal Services	\$278,133	\$602,298	\$0	\$880,431
21	Operating Expenses	\$758,542	\$10,853,826	\$1,486,861	\$13,099,229
22					
23	Total	\$1,036,675	\$11,456,124	\$1,486,861	\$13,979,660
24	F.T.E.				23.7
25					
26	Field Management				
27	Personal Services	\$7,510,173	\$12,696,114	\$0	\$20,206,287
28	Operating Expenses	\$1,595,215	\$2,795,691	\$0	\$4,390,906
29					
30	Total	\$9,105,388	\$15,491,805	\$0	\$24,597,193
31	F.T.E.				616.5
32					
33	DEPARTMENT TOTAL, SOCIAL SERVICES				
34	Personal Services	\$11,034,947	\$20,024,143	\$877,154	\$31,936,244
35	Operating Expenses	\$119,963,703	\$305,510,212	\$5,727,314	\$431,201,229
36					
37	TOTAL	\$130,998,650	\$325,534,355	\$6,604,468	\$463,137,473
38	F.T.E.				931.0
39					
40	SECTION 9. DEPARTMENT OF HEALTH				
41	Administration, Secretary of Health				
42	Personal Services	\$607,716	\$605,432	\$93,793	\$1,306,941
43	Operating Expenses	\$649,031	\$300,237	\$629,145	\$1,578,413
44					
45	Total	\$1,256,747	\$905,669	\$722,938	\$2,885,354
46	F.T.E.				33.0
47					
48	Family Practice Residency Program				
49	Personal Services	\$0	\$0	\$0	\$0
50	Operating Expenses	\$895,000	\$0	\$0	\$895,000
51					
52	Total	\$895,000	\$0	\$0	\$895,000
53	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Health Systems Development and Regulation				
3	Personal Services	\$1,105,902	\$1,513,216	\$0	\$2,619,118
4	Operating Expenses	\$720,051	\$1,228,740	\$45,555	\$1,994,346
5					
6	Total	\$1,825,953	\$2,741,956	\$45,555	\$4,613,464
7	F.T.E.				62.0
8					
9	Health and Medical Services				
10	Personal Services	\$1,234,973	\$4,357,971	\$1,303,958	\$6,896,902
11	Operating Expenses	\$1,772,691	\$6,817,600	\$1,567,358	\$10,157,649
12					
13	Total	\$3,007,664	\$11,175,571	\$2,871,316	\$17,054,551
14	F.T.E.				180.0
15					
16	Laboratory Services				
17	Personal Services	\$0	\$80,566	\$1,007,675	\$1,088,241
18	Operating Expenses	\$0	\$265,763	\$1,477,374	\$1,743,137
19					
20	Total	\$0	\$346,329	\$2,485,049	\$2,831,378
21	F.T.E.				28.5
22					
23	DEPARTMENT TOTAL, HEALTH				
24	Personal Services	\$2,948,591	\$6,557,185	\$2,405,426	\$11,911,202
25	Operating Expenses	\$4,036,773	\$8,612,340	\$3,719,432	\$16,368,545
26					
27	TOTAL	\$6,985,364	\$15,169,525	\$6,124,858	\$28,279,747
28	F.T.E.				303.5
29					
30	SECTION 10. DEPARTMENT OF LABOR				
31	Administration, Secretary of Labor				
32	Personal Services	\$0	\$1,358,135	\$0	\$1,358,135
33	Operating Expenses	\$0	\$11,039,668	\$0	\$11,039,668
34					
35	Total	\$0	\$12,397,803	\$0	\$12,397,803
36	F.T.E.				33.0
37					
38	Administrative Services				
39	Personal Services	\$0	\$706,575	\$0	\$706,575
40	Operating Expenses	\$0	\$3,505,496	\$0	\$3,505,496
41					
42	Total	\$0	\$4,212,071	\$0	\$4,212,071
43	F.T.E.				24.0
44					
45	Unemployment Insurance Services				
46	Personal Services	\$0	\$2,688,529	\$0	\$2,688,529
47	Operating Expenses	\$0	\$638,888	\$0	\$638,888
48					
49	Total	\$0	\$3,327,417	\$0	\$3,327,417
50	F.T.E.				80.0
51					
52	Field Operations				
53	Personal Services	\$0	\$7,418,852	\$0	\$7,418,852
54	Operating Expenses	\$0	\$1,313,274	\$0	\$1,313,274

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$8,732,126	\$0	\$8,732,126
3	F.T.E.				222.0
4					
5	State Labor Law Administration				
6	Personal Services	\$349,778	\$0	\$141,898	\$491,676
7	Operating Expenses	\$64,632	\$0	\$186,647	\$251,279
8					
9	Total	\$414,410	\$0	\$328,545	\$742,955
10	F.T.E.				15.0
11					
12	South Dakota Retirement System				
13	Personal Services	\$0	\$0	\$1,174,387	\$1,174,387
14	Operating Expenses	\$0	\$0	\$1,212,038	\$1,212,038
15					
16	Total	\$0	\$0	\$2,386,425	\$2,386,425
17	F.T.E.				28.2
18					
19	Deferred Compensation Plan				
20	Personal Services	\$0	\$0	\$0	\$0
21	Operating Expenses	\$0	\$0	\$51,000	\$51,000
22					
23	Total	\$0	\$0	\$51,000	\$51,000
24	F.T.E.				0.0
25					
26	DEPARTMENT TOTAL, LABOR				
27	Personal Services	\$349,778	\$12,172,091	\$1,316,285	\$13,838,154
28	Operating Expenses	\$64,632	\$16,497,326	\$1,449,685	\$18,011,643
29					
30	TOTAL	\$414,410	\$28,669,417	\$2,765,970	\$31,849,797
31	F.T.E.				402.2
32					
33	SECTION 11. DEPARTMENT OF TRANSPORTATION				
34	General Operations				
35	Personal Services	\$211,171	\$6,803,754	\$36,010,723	\$43,025,648
36	Operating Expenses	\$235,834	\$4,314,900	\$52,422,629	\$56,973,363
37					
38	Total	\$447,005	\$11,118,654	\$88,433,352	\$99,999,011
39	F.T.E.				1,077.7
40					
41	Contract Construction--Informational				
42	Personal Services	\$0	\$0	\$0	\$0
43	Operating Expenses	\$0	\$214,467,292	\$84,601,473	\$299,068,765
44					
45	Total	\$0	\$214,467,292	\$84,601,473	\$299,068,765
46	F.T.E.				0.0
47					
48	DEPARTMENT TOTAL, TRANSPORTATION				
49	Personal Services	\$211,171	\$6,803,754	\$36,010,723	\$43,025,648
50	Operating Expenses	\$235,834	\$218,782,192	\$137,024,102	\$356,042,128
51					
52	Total	\$447,005	\$225,585,946	\$173,034,825	\$399,067,776
53	F.T.E.				1,077.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
3	Administration, Secretary of Education & Cultural Affairs				
4	Personal Services	\$1,018,865	\$465,975	\$19,081	\$1,503,921
5	Operating Expenses	\$424,540	\$35,901,906	\$37,316	\$36,363,762
6					
7	Total	\$1,443,405	\$36,367,881	\$56,397	\$37,867,683
8	F.T.E.				38.0
9					
10	State Aid to General Education				
11	Personal Services	\$0	\$0	\$0	\$0
12	Operating Expenses	\$256,892,529	\$0	\$0	\$256,892,529
13					
14	Total	\$256,892,529	\$0	\$0	\$256,892,529
15	F.T.E.				0.0
16					
17	State Aid to Special Education				
18	Personal Services	\$0	\$0	\$0	\$0
19	Operating Expenses	\$37,203,198	\$0	\$0	\$37,203,198
20					
21	Total	\$37,203,198	\$0	\$0	\$37,203,198
22	F.T.E.				0.0
23					
24	State Aid for Youth-at-Risk				
25	Personal Services	\$0	\$0	\$0	\$0
26	Operating Expenses	\$450,000	\$0	\$510,000	\$960,000
27					
28	Total	\$450,000	\$0	\$510,000	\$960,000
29	F.T.E.				0.0
30					
31	Technology in Schools				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$4,637,940	\$0	\$2,560,000	\$7,197,940
34					
35	Total	\$4,637,940	\$0	\$2,560,000	\$7,197,940
36	F.T.E.				0.0
37					
38	STATE AID TO EDUCATION SUBTOTAL				
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$299,183,667	\$0	\$3,070,000	\$302,253,667
41					
42	Total	\$299,183,667	\$0	\$3,070,000	\$302,253,667
43	F.T.E.				0.0
44					
45	Work Force and Career Preparation				
46	Personal Services	\$278,087	\$231,288	\$0	\$509,375
47	Operating Expenses	\$291,939	\$5,445,478	\$150,000	\$5,887,417
48					
49	Total	\$570,026	\$5,676,766	\$150,000	\$6,396,792
50	F.T.E.				11.5
51					
52	Post-Secondary Vocational Education				
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$13,979,215	\$0	\$0	\$13,979,215

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$13,979,215	\$0	\$0	\$13,979,215
3	F.T.E.				0.0
4					
5	Education Services and Resources				
6	Personal Services	\$463,132	\$1,348,712	\$0	\$1,811,844
7	Operating Expenses	\$2,474,850	\$44,606,216	\$122,687	\$47,203,753
8					
9	Total	\$2,937,982	\$45,954,928	\$122,687	\$49,015,597
10	F.T.E.				42.0
11					
12	Office of Arts				
13	Personal Services	\$152,742	\$0	\$0	\$152,742
14	Operating Expenses	\$354,188	\$570,363	\$113,000	\$1,037,551
15					
16	Total	\$506,930	\$570,363	\$113,000	\$1,190,293
17	F.T.E.				3.0
18					
19	Office of History				
20	Personal Services	\$893,989	\$133,196	\$398,441	\$1,425,626
21	Operating Expenses	\$1,400,356	\$526,273	\$742,848	\$2,669,477
22					
23	Total	\$2,294,345	\$659,469	\$1,141,289	\$4,095,103
24	F.T.E.				37.0
25					
26	State Library				
27	Personal Services	\$784,810	\$217,311	\$0	\$1,002,121
28	Operating Expenses	\$837,748	\$677,929	\$26,083	\$1,541,760
29					
30	Total	\$1,622,558	\$895,240	\$26,083	\$2,543,881
31	F.T.E.				32.7
32					
33	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
34	Personal Services	\$3,591,625	\$2,396,482	\$417,522	\$6,405,629
35	Operating Expenses	\$318,946,503	\$87,728,165	\$4,261,934	\$410,936,602
36					
37	Total	\$322,538,128	\$90,124,647	\$4,679,456	\$417,342,231
38	F.T.E.				164.2
39					
40	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
41	Administration, Secretary of Commerce & Regulation				
42	Personal Services	\$22,875	\$0	\$345,574	\$368,449
43	Operating Expenses	\$11,958	\$0	\$161,649	\$173,607
44					
45	Total	\$34,833	\$0	\$507,223	\$542,056
46	F.T.E.				8.5
47					
48	Highway Safety				
49	Personal Services	\$0	\$95,772	\$36,180	\$131,952
50	Operating Expenses	\$0	\$1,217,180	\$162,418	\$1,379,598
51					
52	Total	\$0	\$1,312,952	\$198,598	\$1,511,550
53	F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Banking				
4	Personal Services	\$0	\$0	\$767,778	\$767,778
5	Operating Expenses	\$0	\$0	\$255,127	\$255,127
6	Total	\$0	\$0	\$1,022,905	\$1,022,905
7	F.T.E.				15.5
8					
9	Securities Regulation				
10	Personal Services	\$0	\$0	\$297,395	\$297,395
11	Operating Expenses	\$0	\$0	\$85,074	\$85,074
12	Total	\$0	\$0	\$382,469	\$382,469
13	F.T.E.				7.0
14					
15	Insurance Regulation				
16	Personal Services	\$0	\$0	\$1,018,942	\$1,018,942
17	Operating Expenses	\$0	\$0	\$368,843	\$368,843
18	Total	\$0	\$0	\$1,387,785	\$1,387,785
19	F.T.E.				26.0
20					
21	Commercial Inspection and Licensing				
22	Personal Services	\$315,610	\$27,214	\$2,727,828	\$3,070,652
23	Operating Expenses	\$569,153	\$15,864	\$1,625,153	\$2,210,170
24	Total	\$884,763	\$43,078	\$4,352,981	\$5,280,822
25	F.T.E.				98.0
26					
27	Human Rights				
28	Personal Services	\$77,851	\$35,689	\$0	\$113,540
29	Operating Expenses	\$23,026	\$16,432	\$0	\$39,458
30	Total	\$100,877	\$52,121	\$0	\$152,998
31	F.T.E.				3.0
32					
33	Highway Patrol				
34	Personal Services	\$327,238	\$186,424	\$10,164,628	\$10,678,290
35	Operating Expenses	\$782	\$264,536	\$3,829,076	\$4,094,394
36	Total	\$328,020	\$450,960	\$13,993,704	\$14,772,684
37	F.T.E.				240.0
38					
39	Petroleum Release Compensation Board				
40	Personal Services	\$0	\$0	\$590,089	\$590,089
41	Operating Expenses	\$0	\$0	\$152,508	\$152,508
42	Total	\$0	\$0	\$742,597	\$742,597
43	F.T.E.				13.0
44					
45	Petroleum Release Compensation Fund--Informational				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
48					
49					
50					
51					
52					
53					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$8,061,500
3	F.T.E.			0.0
4				
5	Commission on Gaming--Informational			
6	Personal Services	\$0	\$0	\$679,331
7	Operating Expenses	\$0	\$0	\$480,364
8				
9	Total	\$0	\$0	\$1,159,695
10	F.T.E.			18.0
11				
12	South Dakota Housing Development Authority--Informational			
13	Personal Services	\$0	\$879,122	\$1,509,481
14	Operating Expenses	\$0	\$613,106	\$4,765,128
15				
16	Total	\$0	\$1,492,228	\$6,274,609
17	F.T.E.			56.0
18				
19	Insurance Fraud Unit			
20	Personal Services	\$0	\$0	\$116,053
21	Operating Expenses	\$0	\$0	\$47,256
22				
23	Total	\$0	\$0	\$163,309
24	F.T.E.			3.0
25				
26	Board of Abstractors Examiners--Informational			
27	Personal Services	\$0	\$0	\$10,113
28	Operating Expenses	\$0	\$0	\$8,500
29				
30	Total	\$0	\$0	\$18,613
31	F.T.E.			0.0
32				
33	Board of Accountancy--Informational			
34	Personal Services	\$0	\$0	\$96,787
35	Operating Expenses	\$0	\$0	\$146,200
36				
37	Total	\$0	\$0	\$242,987
38	F.T.E.			0.0
39				
40	Board of Counselor Examiners--Informational			
41	Personal Services	\$0	\$0	\$2,449
42	Operating Expenses	\$0	\$0	\$54,500
43				
44	Total	\$0	\$0	\$56,949
45	F.T.E.			0.0
46				
47	Board of Barber Examiners--Informational			
48	Personal Services	\$0	\$0	\$4,126
49	Operating Expenses	\$0	\$0	\$17,831
50				
51	Total	\$0	\$0	\$21,957
52	F.T.E.			0.0
53				
54	Board of Chiropractic Examiners--Informational			
55	Personal Services	\$0	\$0	\$12,798
56	Operating Expenses	\$0	\$0	\$64,500

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$77,298
3	F.T.E.			0.0
4				
5	Board of Cosmetology--Informational			
6	Personal Services	\$0	\$0	\$92,362
7	Operating Expenses	\$0	\$0	\$79,948
8				
9	Total	\$0	\$0	\$172,310
10	F.T.E.			0.0
11				
12	Board of Dentistry--Informational			
13	Personal Services	\$0	\$0	\$11,385
14	Operating Expenses	\$0	\$0	\$61,600
15				
16	Total	\$0	\$0	\$72,985
17	F.T.E.			0.0
18				
19	Board of Engineering & Architectural Examiners--Informational			
20	Personal Services	\$0	\$0	\$101,770
21	Operating Expenses	\$0	\$0	\$162,150
22				
23	Total	\$0	\$0	\$263,920
24	F.T.E.			0.0
25				
26	Board of Electrical Examiners--Informational			
27	Personal Services	\$0	\$0	\$544,724
28	Operating Expenses	\$0	\$0	\$326,400
29				
30	Total	\$0	\$0	\$871,124
31	F.T.E.			0.0
32				
33	Board of Hearing Aid Dispensers--Informational			
34	Personal Services	\$0	\$0	\$794
35	Operating Expenses	\$0	\$0	\$12,971
36				
37	Total	\$0	\$0	\$13,765
38	F.T.E.			0.0
39				
40	Board of Funeral Service--Informational			
41	Personal Services	\$0	\$0	\$3,973
42	Operating Expenses	\$0	\$0	\$35,662
43				
44	Total	\$0	\$0	\$39,635
45	F.T.E.			0.0
46				
47	Board of Medical & Osteopathic Examiners--Informational			
48	Personal Services	\$0	\$0	\$3,989
49	Operating Expenses	\$0	\$0	\$411,000
50				
51	Total	\$0	\$0	\$414,989
52	F.T.E.			0.0
53				
54	Board of Nursing--Informational			
55	Personal Services	\$0	\$0	\$330,720
56	Operating Expenses	\$0	\$0	\$385,917

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$716,637
3	F.T.E.			0.0
4				
5	Board of Examiners for Nursing Home Administrators--Informational			
6	Personal Services	\$0	\$0	\$2,694
7	Operating Expenses	\$0	\$0	\$27,095
8				
9	Total	\$0	\$0	\$29,789
10	F.T.E.			0.0
11				
12	Board of Examiners in Optometry--Informational			
13	Personal Services	\$0	\$0	\$760
14	Operating Expenses	\$0	\$0	\$28,600
15				
16	Total	\$0	\$0	\$29,360
17	F.T.E.			0.0
18				
19	Board of Pharmacy--Informational			
20	Personal Services	\$0	\$0	\$114,369
21	Operating Expenses	\$0	\$0	\$61,063
22				
23	Total	\$0	\$0	\$175,432
24	F.T.E.			0.0
25				
26	Board of Plumbing--Informational			
27	Personal Services	\$0	\$0	\$137,532
28	Operating Expenses	\$0	\$0	\$67,212
29				
30	Total	\$0	\$0	\$204,744
31	F.T.E.			0.0
32				
33	Board of Podiatry Examiners--Informational			
34	Personal Services	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$3,292
36				
37	Total	\$0	\$0	\$3,292
38	F.T.E.			0.0
39				
40	Board of Psychologist Examiners--Informational			
41	Personal Services	\$0	\$0	\$2,326
42	Operating Expenses	\$0	\$0	\$33,921
43				
44	Total	\$0	\$0	\$36,247
45	F.T.E.			0.0
46				
47	Board of Real Estate--Informational			
48	Personal Services	\$0	\$0	\$159,954
49	Operating Expenses	\$0	\$0	\$155,640
50				
51	Total	\$0	\$0	\$315,594
52	F.T.E.			0.0
53				
54	Board of Social Work Examiners--Informational			
55	Personal Services	\$0	\$0	\$1,118
56	Operating Expenses	\$0	\$0	\$29,197

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$30,315
3	F.T.E.			0.0
4				
5	Board of Veterinary Medicine Examiners--Informational			
6	Personal Services	\$0	\$0	\$1,726
7	Operating Expenses	\$0	\$0	\$22,850
8				
9	Total	\$0	\$0	\$24,576
10	F.T.E.			0.0
11				
12	Administration, Public Utilities Commission			
13	Personal Services	\$253,906	\$0	\$0
14	Operating Expenses	\$0	\$0	\$0
15				
16	Total	\$253,906	\$0	\$0
17	F.T.E.			3.0
18				
19	Transportation/Warehouse			
20	Personal Services	\$140,489	\$0	\$83,575
21	Operating Expenses	\$59,773	\$0	\$254
22				
23	Total	\$200,262	\$0	\$83,829
24	F.T.E.			6.0
25				
26	Fixed Utilities			
27	Personal Services	\$0	\$0	\$1,001,646
28	Operating Expenses	\$0	\$0	\$443,407
29				
30	Total	\$0	\$0	\$1,445,053
31	F.T.E.			17.4
32				
33	Rate Case/Utility Investigation Fund--Informational			
34	Personal Services	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$284,991
36				
37	Total	\$0	\$0	\$284,991
38	F.T.E.			0.0
39				
40	Pipeline Safety			
41	Personal Services	\$0	\$47,868	\$47,887
42	Operating Expenses	\$0	\$22,931	\$18,212
43				
44	Total	\$0	\$70,799	\$66,099
45	F.T.E.			2.3
46				
47	One-Call Notification Board			
48	Personal Services	\$0	\$0	\$0
49	Operating Expenses	\$0	\$0	\$317,460
50				
51	Total	\$0	\$0	\$317,460
52	F.T.E.			0.0
53				
54	DEPARTMENT TOTAL, COMMERCE AND REGULATION			
55	Personal Services	\$1,137,969	\$1,272,089	\$21,022,856
56	Operating Expenses	\$664,692	\$2,150,049	\$23,254,469

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$1,802,661	\$3,422,138	\$44,277,325	\$49,502,124
3	F.T.E.				519.7
4					
5	SECTION 14. BOARD OF REGENTS				
6	Regents Central Office				
7	Personal Services	\$2,371,465	\$0	\$648,841	\$3,020,306
8	Operating Expenses	\$3,286,013	\$767,480	\$14,070,431	\$18,123,924
9					
10	Total	\$5,657,478	\$767,480	\$14,719,272	\$21,144,230
11	F.T.E.				44.5
12					
13	Regents Employee Compensation & Health Insurance				
14	Personal Services	\$3,297,932	\$637,586	\$2,361,914	\$6,297,432
15	Operating Expenses	\$121,964	\$18,833	\$84,188	\$224,985
16					
17	Total	\$3,419,896	\$656,419	\$2,446,102	\$6,522,417
18	F.T.E.				0.0
19					
20	University of South Dakota Proper				
21	Personal Services	\$23,885,782	\$3,035,987	\$20,070,167	\$46,991,936
22	Operating Expenses	\$2,453,210	\$6,854,393	\$17,053,826	\$26,361,429
23					
24	Total	\$26,338,992	\$9,890,380	\$37,123,993	\$73,353,365
25	F.T.E.				1,126.5
26					
27	South Dakota School of Medicine				
28	Personal Services	\$8,711,398	\$1,442,807	\$4,795,467	\$14,949,672
29	Operating Expenses	\$476,925	\$4,042,530	\$1,932,594	\$6,452,049
30					
31	Total	\$9,188,323	\$5,485,337	\$6,728,061	\$21,401,721
32	F.T.E.				248.5
33					
34	South Dakota State University Proper				
35	Personal Services	\$29,078,091	\$2,939,294	\$25,407,521	\$57,424,906
36	Operating Expenses	\$3,981,990	\$7,121,461	\$22,627,032	\$33,730,483
37					
38	Total	\$33,060,081	\$10,060,755	\$48,034,553	\$91,155,389
39	F.T.E.				1,372.5
40					
41	Cooperative Extension Service				
42	Personal Services	\$5,633,516	\$4,635,590	\$172,286	\$10,441,392
43	Operating Expenses	\$350,810	\$595,929	\$575,413	\$1,522,152
44					
45	Total	\$5,984,326	\$5,231,519	\$747,699	\$11,963,544
46	F.T.E.				240.3
47					
48	Agricultural Experiment Station				
49	Personal Services	\$7,007,591	\$4,085,674	\$1,979,004	\$13,072,269
50	Operating Expenses	\$586,166	\$1,822,958	\$3,836,542	\$6,245,666
51					
52	Total	\$7,593,757	\$5,908,632	\$5,815,546	\$19,317,935
53	F.T.E.				363.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	South Dakota School of Mines & Technology				
3	Personal Services	\$8,391,887	\$2,344,427	\$5,377,490	\$16,113,804
4	Operating Expenses	\$1,272,220	\$4,162,948	\$4,257,627	\$9,692,795
5					
6	Total	\$9,664,107	\$6,507,375	\$9,635,117	\$25,806,599
7	F.T.E.				346.2
8					
9	Northern State University				
10	Personal Services	\$6,735,806	\$1,020,110	\$6,279,372	\$14,035,288
11	Operating Expenses	\$1,002,685	\$2,207,375	\$5,118,195	\$8,328,255
12					
13	Total	\$7,738,491	\$3,227,485	\$11,397,567	\$22,363,543
14	F.T.E.				305.3
15					
16	Black Hills State University				
17	Personal Services	\$5,678,351	\$892,203	\$7,772,484	\$14,343,038
18	Operating Expenses	\$928,328	\$2,353,600	\$6,861,049	\$10,142,977
19					
20	Total	\$6,606,679	\$3,245,803	\$14,633,533	\$24,486,015
21	F.T.E.				354.2
22					
23	Dakota State University				
24	Personal Services	\$5,078,601	\$313,861	\$3,582,881	\$8,975,343
25	Operating Expenses	\$515,900	\$1,123,190	\$3,890,142	\$5,529,232
26					
27	Total	\$5,594,501	\$1,437,051	\$7,473,023	\$14,504,575
28	F.T.E.				199.5
29					
30	South Dakota School for the Deaf				
31	Personal Services	\$2,311,366	\$94,844	\$0	\$2,406,210
32	Operating Expenses	\$295,080	\$33,545	\$282,230	\$610,855
33					
34	Total	\$2,606,446	\$128,389	\$282,230	\$3,017,065
35	F.T.E.				56.9
36					
37	South Dakota School for the Blind and Visually Impaired				
38	Personal Services	\$1,748,745	\$27,351	\$87	\$1,776,183
39	Operating Expenses	\$110,303	\$33,727	\$201,037	\$345,067
40					
41	Total	\$1,859,048	\$61,078	\$201,124	\$2,121,250
42	F.T.E.				49.6
43					
44	DEPARTMENT TOTAL, BOARD OF REGENTS				
45	Personal Services	\$ 109,930,531	\$ 21,469,734	\$ 78,447,514	\$209,847,779
46	Operating Expenses	\$ 15,381,594	\$ 31,137,969	\$ 80,790,306	\$127,309,869
47					
48	Total	\$ 125,312,125	\$ 52,607,703	\$ 159,237,820	\$337,157,648
49	F.T.E.				4,707.4
50					
51	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
52	Adjutant General				
53	Personal Services	\$210,861	\$0	\$11,049	\$221,910
54	Operating Expenses	\$204,580	\$11,300	\$31	\$215,911

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$415,441	\$11,300	\$11,080	\$437,821
3	F.T.E.				4.3
4					
5	Army Guard				
6	Personal Services	\$553,413	\$861,589	\$3,187	\$1,418,189
7	Operating Expenses	\$743,662	\$762,418	\$11	\$1,506,091
8					
9	Total	\$1,297,075	\$1,624,007	\$3,198	\$2,924,280
10	F.T.E.				47.6
11					
12	Air Guard				
13	Personal Services	\$118,584	\$1,311,446	\$0	\$1,430,030
14	Operating Expenses	\$109,838	\$1,189,586	\$0	\$1,299,424
15					
16	Total	\$228,422	\$2,501,032	\$0	\$2,729,454
17	F.T.E.				41.0
18					
19	Civil Air Patrol				
20	Personal Services	\$0	\$0	\$0	\$0
21	Operating Expenses	\$23,464	\$0	\$0	\$23,464
22					
23	Total	\$23,464	\$0	\$0	\$23,464
24	F.T.E.				0.0
25					
26	Emergency Management				
27	Personal Services	\$313,576	\$381,069	\$68,130	\$762,775
28	Operating Expenses	\$60,903	\$947,607	\$23,127	\$1,031,637
29					
30	Total	\$374,479	\$1,328,676	\$91,257	\$1,794,412
31	F.T.E.				18.0
32					
33	Veterans' Benefits & Services				
34	Personal Services	\$538,841	\$143,138	\$0	\$681,979
35	Operating Expenses	\$273,057	\$38,029	\$0	\$311,086
36					
37	Total	\$811,898	\$181,167	\$0	\$993,065
38	F.T.E.				17.0
39					
40	State Veterans' Home				
41	Personal Services	\$869,070	\$0	\$1,229,503	\$2,098,573
42	Operating Expenses	\$396,074	\$0	\$1,015,833	\$1,411,907
43					
44	Total	\$1,265,144	\$0	\$2,245,336	\$3,510,480
45	F.T.E.				70.0
46					
47	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
48	Personal Services	\$2,604,345	\$2,697,242	\$1,311,869	\$6,613,456
49	Operating Expenses	\$1,811,578	\$2,948,940	\$1,039,002	\$5,799,520
50					
51	Total	\$4,415,923	\$5,646,182	\$2,350,871	\$12,412,976
52	F.T.E.				197.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 16. DEPARTMENT OF CORRECTIONS				
3	Administration, Central Office				
4	Personal Services	\$1,059,451	\$0	\$0	\$1,059,451
5	Operating Expenses	\$5,216,036	\$1,270,125	\$61,450	\$6,547,611
6					
7	Total	\$6,275,487	\$1,270,125	\$61,450	\$7,607,062
8	F.T.E.				24.5
9					
10	Mike Durfee State Prison				
11	Personal Services	\$6,015,837	\$7,275	\$36,768	\$6,059,880
12	Operating Expenses	\$2,615,429	\$146,204	\$346,905	\$3,108,538
13					
14	Total	\$8,631,266	\$153,479	\$383,673	\$9,168,418
15	F.T.E.				162.5
16					
17	State Penitentiary				
18	Personal Services	\$9,884,024	\$51,090	\$102,533	\$10,037,647
19	Operating Expenses	\$4,672,494	\$307,142	\$437,968	\$5,417,604
20					
21	Total	\$14,556,518	\$358,232	\$540,501	\$15,455,251
22	F.T.E.				271.0
23					
24	Women's Prison				
25	Personal Services	\$1,586,423	\$0	\$0	\$1,586,423
26	Operating Expenses	\$964,243	\$91,248	\$71,116	\$1,126,607
27					
28	Total	\$2,550,666	\$91,248	\$71,116	\$2,713,030
29	F.T.E.				46.0
30					
31	Pheasantland Industries				
32	Personal Services	\$0	\$0	\$541,343	\$541,343
33	Operating Expenses	\$0	\$0	\$2,271,804	\$2,271,804
34					
35	Total	\$0	\$0	\$2,813,147	\$2,813,147
36	F.T.E.				15.0
37					
38	Community Service				
39	Personal Services	\$0	\$0	\$330,282	\$330,282
40	Operating Expenses	\$318,943	\$30,000	\$635,417	\$984,360
41					
42	Total	\$318,943	\$30,000	\$965,699	\$1,314,642
43	F.T.E.				7.0
44					
45	Parole Services				
46	Personal Services	\$1,442,092	\$0	\$0	\$1,442,092
47	Operating Expenses	\$362,317	\$0	\$0	\$362,317
48					
49	Total	\$1,804,409	\$0	\$0	\$1,804,409
50	F.T.E.				38.5
51					
52	Juvenile Community Corrections				
53	Personal Services	\$978,427	\$413,375	\$51,986	\$1,443,788
54	Operating Expenses	\$1,306,828	\$989,716	\$342,597	\$2,639,141

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$2,285,255	\$1,403,091	\$394,583	\$4,082,929
3	F.T.E.				45.0
4					
5	State Training School				
6	Personal Services	\$2,571,930	\$102,117	\$22,709	\$2,696,756
7	Operating Expenses	\$848,964	\$257,185	\$157,280	\$1,263,429
8					
9	Total	\$3,420,894	\$359,302	\$179,989	\$3,960,185
10	F.T.E.				79.4
11					
12	Juvenile Prison				
13	Personal Services	\$1,262,216	\$0	\$0	\$1,262,216
14	Operating Expenses	\$163,610	\$0	\$11,200	\$174,810
15					
16	Total	\$1,425,826	\$0	\$11,200	\$1,437,026
17	F.T.E.				41.0
18					
19	Living Center				
20	Personal Services	\$623,291	\$276,059	\$0	\$899,350
21	Operating Expenses	\$76,618	\$896	\$14,942	\$92,456
22					
23	Total	\$699,909	\$276,955	\$14,942	\$991,806
24	F.T.E.				26.0
25					
26	Boot Camp				
27	Personal Services	\$2,442,148	\$0	\$0	\$2,442,148
28	Operating Expenses	\$111,992	\$0	\$24,280	\$136,272
29					
30	Total	\$2,554,140	\$0	\$24,280	\$2,578,420
31	F.T.E.				65.0
32					
33	Custer Youth Corrections Center				
34	Personal Services	\$1,280,041	\$15,000	\$0	\$1,295,041
35	Operating Expenses	\$1,490,098	\$527,791	\$109,467	\$2,127,356
36					
37	Total	\$2,770,139	\$542,791	\$109,467	\$3,422,397
38	F.T.E.				39.0
39					
40	QUEST				
41	Personal Services	\$98,292	\$284,403	\$0	\$382,695
42	Operating Expenses	\$62,216	\$1,085	\$8,600	\$71,901
43					
44	Total	\$160,508	\$285,488	\$8,600	\$454,596
45	F.T.E.				13.0
46					
47	DEPARTMENT TOTAL, CORRECTIONS				
48	Personal Services	\$29,244,172	\$1,149,319	\$1,085,621	\$31,479,112
49	Operating Expenses	\$18,209,788	\$3,621,392	\$4,493,026	\$26,324,206
50					
51	Total	\$47,453,960	\$4,770,711	\$5,578,647	\$57,803,318
52	F.T.E.				872.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 17. DEPARTMENT OF HUMAN SERVICES				
3	Administration, Secretary of Human Services				
4	Personal Services	\$464,224	\$519,945	\$0	\$984,169
5	Operating Expenses	\$142,301	\$151,212	\$40,000	\$333,513
6					
7	Total	\$606,525	\$671,157	\$40,000	\$1,317,682
8	F.T.E.				25.0
9					
10	Developmental Disabilities				
11	Personal Services	\$395,647	\$340,457	\$0	\$736,104
12	Operating Expenses	\$18,811,942	\$37,424,757	\$0	\$56,236,699
13					
14	Total	\$19,207,589	\$37,765,214	\$0	\$56,972,803
15	F.T.E.				18.0
16					
17	South Dakota Developmental Center--Redfield				
18	Personal Services	\$4,562,061	\$8,075,024	\$27,002	\$12,664,087
19	Operating Expenses	\$1,585,791	\$2,502,027	\$145,119	\$4,232,937
20					
21	Total	\$6,147,852	\$10,577,051	\$172,121	\$16,897,024
22	F.T.E.				420.1
23					
24	Alcohol and Drug Abuse				
25	Personal Services	\$1,041,565	\$329,306	\$5,000	\$1,375,871
26	Operating Expenses	\$2,173,246	\$5,870,300	\$357,511	\$8,401,057
27					
28	Total	\$3,214,811	\$6,199,606	\$362,511	\$9,776,928
29	F.T.E.				39.5
30					
31	Rehabilitation Services				
32	Personal Services	\$506,901	\$2,923,859	\$0	\$3,430,760
33	Operating Expenses	\$2,182,996	\$8,615,977	\$479,160	\$11,278,133
34					
35	Total	\$2,689,897	\$11,539,836	\$479,160	\$14,708,893
36	F.T.E.				94.6
37					
38	Telecommunications Services for the Deaf				
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$0	\$0	\$972,100	\$972,100
41					
42	Total	\$0	\$0	\$972,100	\$972,100
43	F.T.E.				0.0
44					
45	Services to the Blind & Visually Impaired				
46	Personal Services	\$385,551	\$921,567	\$100,133	\$1,407,251
47	Operating Expenses	\$411,409	\$1,352,712	\$49,240	\$1,813,361
48					
49	Total	\$796,960	\$2,274,279	\$149,373	\$3,220,612
50	F.T.E.				36.2
51					
52	Human Services Center				
53	Personal Services	\$15,186,368	\$4,527,161	\$75,907	\$19,789,436
54	Operating Expenses	\$7,084,420	\$1,238,599	\$107,386	\$8,430,405

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$22,270,788	\$5,765,760	\$183,293	\$28,219,841
3	F.T.E.				552.5
4					
5	Community Mental Health				
6	Personal Services	\$384,439	\$96,560	\$0	\$480,999
7	Operating Expenses	\$8,618,802	\$7,844,608	\$6,000	\$16,469,410
8					
9	Total	\$9,003,241	\$7,941,168	\$6,000	\$16,950,409
10	F.T.E.				11.0
11					
12	West Farm and Watertwon Home and School				
13	Personal Services	\$288,395	\$687,352	\$0	\$975,747
14	Operating Expenses	\$569,756	\$279,313	\$0	\$849,069
15					
16	Total	\$858,151	\$966,665	\$0	\$1,824,816
17	F.T.E.				31.5
18					
19	DEPARTMENT TOTAL, HUMAN SERVICES				
20	Personal Services	\$23,215,151	\$18,421,231	\$208,042	\$41,844,424
21	Operating Expenses	\$41,580,663	\$65,279,505	\$2,156,516	\$109,016,684
22					
23	Total	\$64,795,814	\$83,700,736	\$2,364,558	\$150,861,108
24	F.T.E.				1,228.4
25					
26	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
27	Financial and Technical Assistance				
28	Personal Services	\$1,437,530	\$842,898	\$466,274	\$2,746,702
29	Operating Expenses	\$369,057	\$536,059	\$211,216	\$1,116,332
30					
31	Total	\$1,806,587	\$1,378,957	\$677,490	\$3,863,034
32	F.T.E.				58.0
33					
34	Environmental Services				
35	Personal Services	\$2,520,132	\$1,878,337	\$1,118,427	\$5,516,896
36	Operating Expenses	\$744,476	\$1,410,560	\$624,260	\$2,779,296
37					
38	Total	\$3,264,608	\$3,288,897	\$1,742,687	\$8,296,192
39	F.T.E.				116.5
40					
41	Regulated Response Fund				
42	Personal Services	\$0	\$0	\$0	\$0
43	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
44					
45	Total	\$0	\$0	\$1,750,000	\$1,750,000
46	F.T.E.				0.0
47					
48	Livestock Cleanup Fund				
49	Personal Services	\$0	\$0	\$0	\$0
50	Operating Expenses	\$0	\$0	\$765,000	\$765,000
51					
52	Total	\$0	\$0	\$765,000	\$765,000
53	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
3	Personal Services	\$3,957,662	\$2,721,235	\$1,584,701	\$8,263,598
4	Operating Expenses	\$1,113,533	\$1,946,619	\$3,350,476	\$6,410,628
5					
6	Total	\$5,071,195	\$4,667,854	\$4,935,177	\$14,674,226
7	F.T.E.				174.5
8					
9	SECTION 19. UNIFIED JUDICIAL SYSTEM				
10	State Bar of South Dakota--Informational				
11	Personal Services	\$0	\$0	\$172,051	\$172,051
12	Operating Expenses	\$0	\$0	\$334,689	\$334,689
13					
14	Total	\$0	\$0	\$506,740	\$506,740
15	F.T.E.				3.0
16					
17	Unified Judicial System				
18	Personal Services	\$18,741,830	\$108,243	\$152,670	\$19,002,743
19	Operating Expenses	\$2,625,623	\$403,203	\$2,488,683	\$5,517,509
20					
21	Total	\$21,367,453	\$511,446	\$2,641,353	\$24,520,252
22	F.T.E.				441.6
23					
24	Judicial Employee Compensation and Health Insurance				
25	Personal Services	\$627,628	\$3,625	\$10,875	\$642,128
26	Operating Expenses	\$0	\$0	\$0	\$0
27					
28	Total	\$627,628	\$3,625	\$10,875	\$642,128
29	F.T.E.				0.0
30					
31	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
32	Personal Services	\$19,369,458	\$111,868	\$335,596	\$19,816,922
33	Operating Expenses	\$2,625,623	\$403,203	\$2,823,372	\$5,852,198
34					
35	Total	\$21,995,081	\$515,071	\$3,158,968	\$25,669,120
36	F.T.E.				444.6
37					
38	SECTION 20. LEGISLATIVE DEPARTMENT				
39	Legislative Operations				
40	Appropriation	\$4,166,623	\$0	\$90,000	\$4,256,623
41	F.T.E.				37.2
42					
43	Legislative Contingency Fund				
44	Appropriation	\$50,000	\$0	\$0	\$50,000
45	F.T.E.				0.0
46					
47	Legislative Employee Compensation and Health Insurance				
48	Personal Services	\$99,425	\$0	\$0	\$99,425
49	Operating Expenses	\$0	\$0	\$0	\$0
50					
51	Total	\$99,425	\$0	\$0	\$99,425
52	F.T.E.				0.0
53					
54	Legislative Audit				
55	Personal Services	\$1,834,422	\$0	\$0	\$1,834,422
56	Operating Expenses	\$336,628	\$0	\$0	\$336,628

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$2,171,050	\$0	\$0	\$2,171,050
3	F.T.E.				36.0
4					
5	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
6	Personal Services	\$ 1,933,847	\$ 0	\$ 0	\$1,933,847
7	Operating Expenses	\$ 336,628	\$ 0	\$ 0	\$336,628
8	L.R.C. Appropriation	\$ 4,216,623	\$ 0	\$ 90,000	\$4,306,623
9					
10	TOTAL	\$6,487,098	\$0	\$90,000	\$6,577,098
11	F.T.E.				73.2
12					
13	SECTION 21. ATTORNEY GENERAL				
14	Legal Services				
15	Personal Services	\$2,426,763	\$1,084,427	\$298,294	\$3,809,484
16	Operating Expenses	\$379,121	\$1,791,895	\$257,163	\$2,428,179
17					
18	Total	\$2,805,884	\$2,876,322	\$555,457	\$6,237,663
19	F.T.E.				71.0
20					
21	Criminal Investigation				
22	Personal Services	\$1,197,617	\$406,231	\$804,376	\$2,408,224
23	Operating Expenses	\$451,212	\$1,776,719	\$329,357	\$2,557,288
24					
25	Total	\$1,648,829	\$2,182,950	\$1,133,733	\$4,965,512
26	F.T.E.				50.0
27					
28	Law Enforcement Training				
29	Personal Services	\$0	\$0	\$278,229	\$278,229
30	Operating Expenses	\$0	\$0	\$591,875	\$591,875
31					
32	Total	\$0	\$0	\$870,104	\$870,104
33	F.T.E.				6.0
34					
35	911 Training				
36	Personal Services	\$0	\$0	\$77,355	\$77,355
37	Operating Expenses	\$0	\$0	\$63,661	\$63,661
38					
39	Total	\$0	\$0	\$141,016	\$141,016
40	F.T.E.				2.0
41					
42	DEPARTMENT TOTAL, ATTORNEY GENERAL				
43	Personal Services	\$3,624,380	\$1,490,658	\$1,458,254	\$6,573,292
44	Operating Expenses	\$830,333	\$3,568,614	\$1,242,056	\$5,641,003
45					
46	Total	\$4,454,713	\$5,059,272	\$2,700,310	\$12,214,295
47	F.T.E.				129.0
48					
49	SECTION 22. SCHOOL & PUBLIC LANDS				
50	Administration of School and Public Lands				
51	Personal Services	\$327,505	\$0	\$0	\$327,505
52	Operating Expenses	\$110,934	\$0	\$150,000	\$260,934
53					
54	Total	\$438,439	\$0	\$150,000	\$588,439
55	F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
3	Personal Services	\$327,505	\$0	\$0	\$327,505
4	Operating Expenses	\$110,934	\$0	\$150,000	\$260,934
5					
6	Total	\$438,439	\$0	\$150,000	\$588,439
7	F.T.E.				7.0
8					
9	SECTION 23. SECRETARY OF STATE				
10	Secretary of State				
11	Personal Services	\$577,435	\$0	\$11,000	\$588,435
12	Operating Expenses	\$174,052	\$0	\$129,028	\$303,080
13					
14	Total	\$751,487	\$0	\$140,028	\$891,515
15	F.T.E.				14.3
16					
17	DEPARTMENT TOTAL, SECRETARY OF STATE				
18	Personal Services	\$577,435	\$0	\$11,000	\$588,435
19	Operating Expenses	\$174,052	\$0	\$129,028	\$303,080
20					
21	Total	\$751,487	\$0	\$140,028	\$891,515
22	F.T.E.				14.3
23					
24	SECTION 24. STATE TREASURER				
25	Treasury Management				
26	Personal Services	\$234,286	\$0	\$0	\$234,286
27	Operating Expenses	\$164,262	\$0	\$0	\$164,262
28					
29	Total	\$398,548	\$0	\$0	\$398,548
30	F.T.E.				5.5
31					
32	Unclaimed Property--Informational				
33	Personal Services	\$0	\$0	\$127,040	\$127,040
34	Operating Expenses	\$0	\$0	\$1,264,361	\$1,264,361
35					
36	Total	\$0	\$0	\$1,391,401	\$1,391,401
37	F.T.E.				3.0
38					
39	Investment of State Funds				
40	Personal Services	\$0	\$0	\$2,310,419	\$2,310,419
41	Operating Expenses	\$0	\$0	\$1,079,853	\$1,079,853
42					
43	Total	\$0	\$0	\$3,390,272	\$3,390,272
44	F.T.E.				19.0
45					
46	DEPARTMENT TOTAL, STATE TREASURER				
47	Personal Services	\$234,286	\$0	\$2,437,459	\$2,671,745
48	Operating Expenses	\$164,262	\$0	\$2,344,214	\$2,508,476
49					
50	Total	\$398,548	\$0	\$4,781,673	\$5,180,221
51	F.T.E.				27.5
52					
53	SECTION 25. STATE AUDITOR				
54	State Auditor				
55	Personal Services	\$659,003	\$0	\$0	\$659,003
56	Operating Expenses	\$117,147	\$0	\$0	\$117,147

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$776,150	\$0	\$0	\$776,150
3	F.T.E.				15.8
4					
5	DEPARTMENT TOTAL, STATE AUDITOR				
6	Personal Services	\$659,003	\$0	\$0	\$659,003
7	Operating Expenses	\$117,147	\$0	\$0	\$117,147
8					
9	Total	\$776,150	\$0	\$0	\$776,150
10	F.T.E.				15.8
11					
12					
13	STATE TOTAL				
14	Personal Services	\$230,805,445	\$104,674,930	\$197,962,250	\$533,442,625
15	Operating Expenses	\$554,704,133	\$773,344,164	\$395,351,574	\$1,723,399,871
16	Single Line Item Appropriation	\$4,216,623	\$0	\$90,000	\$4,306,623
17					
18	TOTAL	\$789,726,201	\$878,019,094	\$593,403,824	\$2,261,149,119
19	F.T.E.				12,943.0
20					
21					

22 Section 26. The state treasurer shall transfer to the state general fund money from the
 23 following funds for the purposes herein indicated:

24 From the Highway Fund:

25	Radio Communications Operations	\$1,321,739
26	Governor's Office Operations	\$74,279

28 From the Game, Fish and Parks Administrative Revolving Fund:

29	Radio Communications Operations	\$132,308
30	Governor's Office Operations	\$12,507

32 From the Motor Vehicle Fund:

33	Radio Communications Operations	\$164,162
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35 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars
 36 (\$12,000,000) from the cement plant fund.

1 Section 28. The state treasurer shall transfer to the state general fund one hundred forty
2 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

3 Section 29. The special committee created by chapter 4-8A may, upon recommendation of
4 the Governor and a majority vote of all members of the special committee, establish the
5 maximum salary or per diem compensation and allowable expenses that may be paid to members
6 of state boards, councils, commissions, and advisory bodies created by law during the
7 Seventy-fifth Legislative Session or created by an executive order of the Governor.

8 Section 30. All members of state boards, councils, commissions, and advisory bodies listed
9 in this section, or created by law during the Seventy-fifth and Seventy-sixth Legislative Sessions,
10 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under
11 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,
12 councils, commissions, and advisory bodies for their work in actual performance of their duties
13 or responsibilities is as follows:

	PER DIEM PAYABLE
	FISCAL YEARS 2001 & 2002
16 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
17 EXECUTIVE MANAGEMENT	
18 Boundary Waters Commission South Dakota-Minnesota	--
19 Building Authority of South Dakota	60
20 Capitol Complex Restoration and Beautification Commission	--
21 Career Service Commission	60
22 Council of Economic Advisors	--
23 Economic Development, Board of	60
24 Economic Development Finance Authority	--
25 Educational Telecommunications, Board of Directors for	60
26 Governor's Council on Physical Fitness	--

1	Health & Education Facilities Authority	--
2	Law Enforcement Civil Service Commission	60
3	Personnel Management Advisory Board	--
4	Records Destruction Board	--
5	South Dakota Development Corporation	--
6	AGRICULTURE	
7	American Dairy Association of South Dakota	60
8	Animal Industry Board	60
9	Brand Board	60
10	Corn Utilization Council	60
11	Farm Loan Mediation Board	60
12	Oilseeds Council	60
13	Seed Certification Board	60
14	Soybean Research and Promotion Council	60
15	State Conservation Commission	60
16	State Fair Commission	75
17	Value Added Finance Authority	60
18	Weed and Pest Control Commission	60
19	Wheat Commission	60
20	TOURISM	
21	Board of Tourism	60
22	GAME, FISH AND PARKS	
23	Game, Fish and Parks Commission	75
24	Governor's Commission on Fort Sisseton	--
25	Mickelson Trail Advisory Commission	--
26	Snowmobile Advisory Council, South Dakota	--
27	South Dakota Recreation Trail Advisory Board	--
28	LOTTERY	
29	South Dakota Lottery Commission	75

1	SOCIAL SERVICES	
2	Aging, Advisory Council on	60
3	Medical Advisory Committee	--
4	Social Services, Board of	60
5	Victims' Compensation Board	60
6	HEALTH	
7	AIDS Program Review Panel	--
8	Breast and Cervical Cancer Control Steering Committee	--
9	Diabetes Advisory Council	--
10	Energy Medical Services Advisory Committee	--
11	Health Advisory Committee	--
12	HIV Community Planning Workgroup	--
13	PHHS Block Grant Advisory Committee	--
14	Ryan White Care Council	--
15	South Dakota Coalition for Adult Immunizations	--
16	Tuberculosis Elimination Advisory Council	--
17	LABOR	
18	Department of Labor Employees Retirement Board	60
19	South Dakota Retirement System Board of Trustees	75
20	South Dakota Work Force Development Council	60
21	State Workers' Compensation Advisory Council	60
22	Unemployment Insurance Advisory Council	60
23	TRANSPORTATION	
24	Aeronautics Commission	60
25	South Dakota Railroad Authority	60
26	South Dakota Railroad Board	60
27	State Transportation Commission	75
28	EDUCATION AND CULTURAL AFFAIRS	
29	Advisory Council on Certification	--

1	Advisory Panel for Children With Disabilities	--
2	Arts Council	60
3	Board of Historical Society Trustees	60
4	Education Block Grant Advisory Committee	--
5	Extraordinary Cost Oversight Board	60
6	Library Services and Construction Act Advisory Board	--
7	Professional Administrators Practices and Standards Commission	60
8	Professional Practices and Standards Commission	60
9	South Dakota Board of Education	75
10	South Dakota Council of Postsecondary Technical	
11	Institutes, Superintendents and Directors	--
12	South Dakota Interagency Coordinating Council	--
13	State Library Board	60
14	COMMERCE AND REGULATION	
15	Abstractors Board of Examiners	60
16	Accountancy, South Dakota Board of	60
17	Banking Commission, State	60
18	Barber Examiners, Board of	60
19	Cement Plant Commission, South Dakota State	75
20	Chiropractic Examiners, Board of	60
21	Cosmetology Commission	60
22	Counselor Examiners, Board of	60
23	Dentistry, Board of	60
24	Electrical Commission, State	60
25	Fire Marshal's Advisory Board	--
26	Funeral Service, State Board of	60
27	Gaming, Commission on	75
28	Hearing Aid Dispensers, Board of	60
29	Housing Development Authority	75

1	Human Rights, Commission on	60
2	Medical and Osteopathic Examiners, State Board of	60
3	Nursing, Board of	60
4	Nursing Home Administrators Board of Examiners	60
5	One Call Notification Board	--
6	Optometry, Board of	60
7	Petroleum Release Compensation Board	60
8	Pharmacy, Board of	60
9	Plumbing Commission	60
10	Podiatry Examiners, Board of	60
11	Psychologists, Board of Examiners	60
12	Real Estate Commission	60
13	Social Workers Examiners, Board of	60
14	Technical Professions, Board of	60
15	Veterinary Medical Examiners, Board of	60
16	REGENTS	
17	Regents, Board of	75
18	MILITARY AND VETERANS AFFAIRS	
19	Military Affairs, Board of	60
20	Veterans' Commission	60
21	CORRECTIONS	
22	Corrections Commission	--
23	Juvenile Justice Advisory Council	--
24	Pardons and Paroles, Board of	75
25	HUMAN SERVICES	
26	Blind Vendors Committee	--
27	Drug and Alcohol Abuse Advisory Council	--
28	Family Support Council	--
29	Human Services Center Advisory Board	--

1	Mental Health Planning and Coordination Advisory Board	--
2	Planning Council on Developmental Disabilities	--
3	Service to the Blind and Visually Impaired, Board of	60
4	State Council for Independent Living	--
5	Vocational Rehabilitation, Board of / Governor's Advisory	
6	Committee on Employment of People with	
7	Disabilities	60
8	ENVIRONMENT AND NATURAL RESOURCES	
9	Abandoned Mined Lands Advisory Committee	--
10	Emergency Response Commission	--
11	Minerals and Environment, Board of	75
12	Operator Certification Board	--
13	Small Business Clean Air Compliance Advisory Panel	--
14	Water and Natural Resources, Board of	60
15	Water Management Board	60
16	UNIFIED JUDICIAL SYSTEM	
17	Judicial Qualifications Commission	60
18	LEGISLATIVE	
19	Code Commission	75
20	Government Operations and Audits	75
21	Intergovernmental Cooperation Commission	75
22	Interim Rules Review	75
23	Joint Bonding Review Committee	75
24	Legislative Research Council Executive Board	75
25	Retirement Laws Committee	75
26	State-Tribal Relations Committee	75
27	Water Development Oversight Committee	75
28	ATTORNEY GENERAL	
29	Law Enforcement Officers Standards Commission	60

1	STATE TREASURER	
2	Investment Council	75
3	Public Deposit Protection Commission	--
4	SECRETARY OF STATE	
5	Elections, State Board of	60
6		