

# State of South Dakota

SEVENTY-FIFTH SESSION  
LEGISLATIVE ASSEMBLY, 2000

515D0543

## SENATE APPROPRIATIONS COMMITTEE ENGROSSED NO. **SB208** - 2/23/00

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or authority, or so much thereof as may be necessary,  
7 for the ordinary expenses of the legislative, judicial, and executive departments of the state,  
8 certain officers, boards, and commissions, and support and maintenance of the educational,  
9 charitable, and penal institutions of the state for the fiscal year ending June 30, 2001.

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
10	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
11	Executive Operations, Governor's Office				
12	Personal Services	\$1,485,289	\$162,728	\$0	\$1,648,017
13	Operating Expenses	\$422,372	\$47,906	\$555,000	\$1,025,278
14					
15	Total	\$1,907,661	\$210,634	\$555,000	\$2,673,295
16	F.T.E.				27.5
17					
18	Governor's Contingency Fund				
19	Personal Services	\$0	\$0	\$0	\$0
20	Operating Expenses	\$100,000	\$0	\$0	\$100,000
21					
22	Total	\$100,000	\$0	\$0	\$100,000
23	F.T.E.				0.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Governor's Office of Economic Development			
3	Personal Services	\$1,244,125	\$421,701	\$336,969
4	Operating Expenses	\$801,094	\$9,954,778	\$6,113,712
5				
6	Total	\$2,045,219	\$10,376,479	\$6,450,681
7	F.T.E.			44.8
8				
9	Lieutenant Governor			
10	Personal Services	\$13,878	\$0	\$0
11	Operating Expenses	\$14,350	\$0	\$0
12				
13	Total	\$28,228	\$0	\$0
14	F.T.E.			0.5
15				
16	Tribal Government Relations			
17	Personal Services	\$92,932	\$0	\$0
18	Operating Expenses	\$21,990	\$0	\$0
19				
20	Total	\$114,922	\$0	\$0
21	F.T.E.			2.0
22				
23	Bureau of Finance and Management			
24	Personal Services	\$538,785	\$0	\$757,471
25	Operating Expenses	\$142,858	\$0	\$1,686,933
26				
27	Total	\$681,643	\$0	\$2,444,404
28	F.T.E.			26.5
29				
30	Sale Leaseback, B.F.M.			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$13,297,641	\$0	\$0
33				
34	Total	\$13,297,641	\$0	\$0
35	F.T.E.			0.0
36				
37	Computer Services and Development			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$500,000	\$0	\$1,717,364
40				
41	Total	\$500,000	\$0	\$1,717,364
42	F.T.E.			0.0
43				
44	Administrative Services, Bureau of Administration			
45	Personal Services	\$0	\$0	\$364,124
46	Operating Expenses	\$606,798	\$0	\$150,377
47				
48	Total	\$606,798	\$0	\$514,501
49	F.T.E.			8.0
50				
51	Sale Leaseback, B.O.A.			
52	Personal Services	\$0	\$0	\$0
53	Operating Expenses	\$977,413	\$0	\$0
54				
55	Total	\$977,413	\$0	\$0
56	F.T.E.			0.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Central Services, B.O.A.			
3	Personal Services	\$144,845	\$0	\$4,437,423
4	Operating Expenses	\$209,616	\$0	\$17,080,964
5				
6	Total	\$354,461	\$0	\$21,518,387
7	F.T.E.			152.5
8				
9	State Engineer			
10	Personal Services	\$0	\$0	\$674,906
11	Operating Expenses	\$4,950	\$0	\$218,097
12				
13	Total	\$4,950	\$0	\$893,003
14	F.T.E.			15.0
15				
16	Statewide Maintenance & Repair			
17	Personal Services	\$0	\$0	\$0
18	Operating Expenses	\$3,000,000	\$1,000,000	\$2,400,000
19				
20	Total	\$3,000,000	\$1,000,000	\$6,400,000
21	F.T.E.			0.0
22				
23	Office of Hearing Examiners			
24	Personal Services	\$305,493	\$0	\$0
25	Operating Expenses	\$97,162	\$0	\$0
26				
27	Total	\$402,655	\$0	\$0
28	F.T.E.			6.0
29				GENERAL FUNDS
30	PEPL Fund Administration			
31	Personal Services	\$0	\$0	\$123,353
32	Operating Expenses	\$0	\$0	\$463,094
33				
34	Total	\$0	\$0	\$586,447
35	F.T.E.			3.0
36				
37	PEPL Fund			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$1,300,000
40				
41	Total	\$0	\$0	\$1,300,000
42	F.T.E.			0.0
43				
44	Data Centers, B.I.T.			
45	Personal Services	\$0	\$0	\$1,991,447
46	Operating Expenses	\$0	\$0	\$3,387,928
47				
48	Total	\$0	\$0	\$5,379,375
49	F.T.E.			43.0
50				
51	Development, B.I.T.			
52	Personal Services	\$0	\$0	\$5,239,961
53	Operating Expenses	\$0	\$0	\$2,567,538
54				
55	Total	\$0	\$0	\$7,807,499
56	F.T.E.			104.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Telecommunications Services, B.I.T.			
3	Personal Services	\$0	\$0	\$4,337,352
4	Operating Expenses	\$0	\$0	\$13,048,157
5				
6	Total	\$0	\$0	\$17,385,509
7	F.T.E.			102.0
8				
9	South Dakota Public Broadcasting			
10	Personal Services	\$1,723,154	\$0	\$520,403
11	Operating Expenses	\$1,633,141	\$9,300,027	\$1,629,870
12				
13	Total	\$3,356,295	\$9,300,027	\$2,150,273
14	F.T.E.			67.8
15				
16	B.I.T. Administration			
17	Personal Services	\$0	\$0	\$757,722
18	Operating Expenses	\$0	\$0	\$400,164
19				
20	Total	\$0	\$0	\$1,157,886
21	F.T.E.			17.0
22				
23	State Radio			
24	Personal Services	\$1,282,088	\$0	\$83,620
25	Operating Expenses	\$1,068,992	\$7,000,000	\$910,247
26				
27	Total	\$2,351,080	\$7,000,000	\$993,867
28	F.T.E.			35.0
29				
30	Personnel Management and Employee Benefits			
31	Personal Services	\$283,295	\$0	\$2,403,155
32	Operating Expenses	\$78,322	\$0	\$1,915,616
33				
34	Total	\$361,617	\$0	\$4,318,771
35	F.T.E.			68.0
36				
37	Employee Compensation and Health Insurance			
38	Personal Services	\$3,373,195	\$2,784,397	\$3,870,002
39	Operating Expenses	\$0	\$0	\$0
40				
41	Total	\$3,373,195	\$2,784,397	\$3,870,002
42	F.T.E.			0.0
43				
44	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT			
45	Personal Services	\$10,487,079	\$3,368,826	\$25,897,908
46	Operating Expenses	\$22,976,699	\$27,302,711	\$55,545,061
47				
48	Total	\$33,463,778	\$30,671,537	\$81,442,969
49	F.T.E.			722.6
50				
51	SECTION 3. DEPARTMENT OF REVENUE			
52	Secretary of Revenue			
53	Personal Services	\$80,740	\$0	\$1,280,233
54	Operating Expenses	\$39,392	\$0	\$919,431
55				
56	Total	\$120,132	\$0	\$2,199,664

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	F.T.E.			33.5
2				
3	Business Tax			
4	Personal Services	\$0	\$0	\$1,842,118
5	Operating Expenses	\$0	\$0	\$806,410
6				
7	Total	\$0	\$0	\$2,648,528
8	F.T.E.			52.0
9				
10	Motor Vehicles			
11	Personal Services	\$0	\$0	\$1,306,156
12	Operating Expenses	\$0	\$82,703	\$2,974,447
13				
14	Total	\$0	\$82,703	\$4,280,603
15	F.T.E.			46.1
16				
17	Property and Special Taxes			
18	Personal Services	\$480,872	\$0	\$0
19	Operating Expenses	\$180,407	\$0	\$0
20				
21	Total	\$661,279	\$0	\$0
22	F.T.E.			12.0
23				
24	Audits			
25	Personal Services	\$0	\$0	\$1,966,546
26	Operating Expenses	\$0	\$0	\$520,299
27				
28	Total	\$0	\$0	\$2,486,845
29	F.T.E.			52.0
30				
31	DEPARTMENT TOTAL, REVENUE			
32	Personal Services	\$561,612	\$0	\$6,395,053
33	Operating Expenses	\$219,799	\$82,703	\$5,220,587
34				
35	Total	\$781,411	\$82,703	\$11,615,640
36	F.T.E.			195.6
37				
38	SECTION 4. DEPARTMENT OF AGRICULTURE			
39	Administration, Secretary of Agriculture			
40	Personal Services	\$385,414	\$25,938	\$66,086
41	Operating Expenses	\$442,189	\$16,116	\$26,831
42				
43	Total	\$827,603	\$42,054	\$92,917
44	F.T.E.			10.0
45				
46	Agricultural Services			
47	Personal Services	\$634,100	\$233,186	\$443,104
48	Operating Expenses	\$337,848	\$353,743	\$1,080,857
49				
50	Total	\$971,948	\$586,929	\$1,523,961
51	F.T.E.			33.0
52				
53	Agricultural Development			
54	Personal Services	\$0	\$11,560	\$290,957
55	Operating Expenses	\$0	\$71,802	\$525,588

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$83,362	\$816,545
3	F.T.E.			7.0
4				
5	Resource Conservation and Forestry			
6	Personal Services	\$752,454	\$497,361	\$226,049
7	Operating Expenses	\$473,144	\$393,466	\$244,434
8				
9	Total	\$1,225,598	\$890,827	\$470,483
10	F.T.E.			40.2
11				
12	State Fair--Informational			
13	Personal Services	\$0	\$0	\$681,332
14	Operating Expenses	\$0	\$0	\$1,383,835
15				
16	Total	\$0	\$0	\$2,065,167
17	F.T.E.			37.0
18				
19	American Dairy Association--Informational			
20	Personal Services	\$0	\$0	\$732
21	Operating Expenses	\$0	\$0	\$1,380,046
22				
23	Total	\$0	\$0	\$1,380,778
24	F.T.E.			0.0
25				
26	Wheat Commission--Informational			
27	Personal Services	\$0	\$0	\$145,285
28	Operating Expenses	\$0	\$0	\$891,615
29				
30	Total	\$0	\$0	\$1,036,900
31	F.T.E.			3.0
32				
33	Oilseeds Council--Informational			
34	Personal Services	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$244,500
36				
37	Total	\$0	\$0	\$244,500
38	F.T.E.			0.0
39				
40	Soybean Research & Promotion--Informational			
41	Personal Services	\$0	\$0	\$197,000
42	Operating Expenses	\$0	\$0	\$1,236,000
43				
44	Total	\$0	\$0	\$1,433,000
45	F.T.E.			0.0
46				
47	Brand Board			
48	Personal Services	\$0	\$0	\$214,397
49	Operating Expenses	\$0	\$0	\$133,058
50				
51	Total	\$0	\$0	\$347,455
52	F.T.E.			6.0
53				
54	Corn Utilization Council--Informational			

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Personal Services	\$0	\$84,403	\$84,403
2	Operating Expenses	\$0	\$3,290,085	\$3,290,085
3				
4	Total	\$0	\$3,374,488	\$3,374,488
5	F.T.E.			1.0
6				
7	Animal Industry Board			
8	Personal Services	\$1,029,512	\$494,014	\$1,523,526
9	Operating Expenses	\$280,184	\$66,640	\$600,935
10				
11	Total	\$1,309,696	\$748,125	\$2,124,461
12	F.T.E.			40.9
13				
14	DEPARTMENT TOTAL, AGRICULTURE			
15	Personal Services	\$2,801,480	\$1,262,059	\$6,412,884
16	Operating Expenses	\$1,533,365	\$10,503,489	\$13,126,092
17				
18	TOTAL	\$4,334,845	\$2,351,297	\$19,538,976
19	F.T.E.			178.1
20				
21	SECTION 5. DEPARTMENT OF TOURISM			
22	Tourism			
23	Personal Services	\$0	\$989,466	\$989,466
24	Operating Expenses	\$0	\$4,654,054	\$4,654,054
25				
26	Total	\$0	\$5,643,520	\$5,643,520
27	F.T.E.			24.8
28				
29	DEPARTMENT TOTAL, TOURISM			
30	Personal Services	\$0	\$989,466	\$989,466
31	Operating Expenses	\$0	\$4,654,054	\$4,654,054
32				
33	TOTAL	\$0	\$5,643,520	\$5,643,520
34	F.T.E.			24.8
35				
36	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS			
37	Conservation Reserve Enhancement Program			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$3,000,000	\$0	\$3,000,000
40				
41	Total	\$3,000,000	\$0	\$3,000,000
42	F.T.E.			0.0
43				
44	Administration, Secretary of Game, Fish, and Parks			
45	Personal Services	\$59,623	\$1,170,520	\$1,230,143
46	Operating Expenses	\$280,389	\$1,261,541	\$1,541,930
47				
48	Total	\$340,012	\$2,432,061	\$2,772,073
49	F.T.E.			27.6
50				
51	Wildlife--Informational			
52	Personal Services	\$0	\$6,979,402	\$9,520,460
53	Operating Expenses	\$0	\$9,213,656	\$13,073,383
54				
55	Total	\$0	\$16,193,058	\$22,593,843
56	F.T.E.			254.6

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Development & Improvement, Wildlife			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$0	\$150,000	\$1,060,000
5				
6	Total	\$0	\$150,000	\$1,060,000
7	F.T.E.			0.0
8				
9	Parks & Recreation			
10	Personal Services	\$2,155,369	\$160,114	\$1,955,859
11	Operating Expenses	\$58,534	\$320,828	\$2,059,105
12				
13	Total	\$2,213,903	\$480,942	\$4,014,964
14	F.T.E.			155.7
15				
16	Development & Improvement, Parks & Recreation			
17	Personal Services	\$0	\$55,842	\$0
18	Operating Expenses	\$112,175	\$1,320,431	\$1,127,925
19				
20	Total	\$112,175	\$1,376,273	\$1,127,925
21	F.T.E.			1.3
22				
23	Snowmobile Trails--Informational			
24	Personal Services	\$0	\$0	\$248,160
25	Operating Expenses	\$0	\$32,000	\$553,766
26				
27	Total	\$0	\$32,000	\$801,926
28	F.T.E.			9.1
29				
30	Custer State Park			
31	Personal Services	\$0	\$0	\$1,659,494
32	Operating Expenses	\$465,000	\$0	\$1,818,003
33				
34	Total	\$465,000	\$0	\$3,477,497
35	F.T.E.			51.8
36				
37	Capital Development, Custer State Park			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$600,000
40				
41	Total	\$0	\$0	\$600,000
42	F.T.E.			0.0
43				
44	DEPARTMENT TOTAL, GAME, FISH & PARKS			
45	Personal Services	\$2,214,992	\$2,757,014	\$12,013,435
46	Operating Expenses	\$3,916,098	\$5,682,986	\$17,693,996
47				
48	TOTAL	\$6,131,090	\$8,440,000	\$29,707,431
49	F.T.E.			500.1
50				
51	SECTION 7. SOUTH DAKOTA LOTTERY			
52	Instant and On-line Operations--Informational			
53	Personal Services	\$0	\$0	\$955,081
54	Operating Expenses	\$0	\$0	\$26,205,152

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$0	\$27,160,233	
3	F.T.E.			23.5	
4					
5	Video Lottery				
6	Personal Services	\$0	\$0	\$431,940	
7	Operating Expenses	\$0	\$0	\$1,574,303	
8					
9	Total	\$0	\$0	\$2,006,243	
10	F.T.E.			11.5	
11					
12	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
13	Personal Services	\$0	\$0	\$1,387,021	
14	Operating Expenses	\$0	\$0	\$27,779,455	
15		\$0	\$0	\$29,166,476	
16	TOTAL				
17	F.T.E.			35.0	
18					
	SECTION 8. DEPARTMENT OF SOCIAL				
19	SERVICES				
20	Administration, Secretary of Social Services				
21	Personal Services	\$981,006	\$1,230,885	\$0	\$2,211,891
22	Operating Expenses	\$2,861,735	\$4,770,035	\$12,469	\$7,644,239
23					
24	Total	\$3,842,741	\$6,000,920	\$12,469	\$9,856,130
25	F.T.E.				57.3
26					
27	Program Management				
28	Personal Services	\$719,795	\$970,415	\$0	\$1,690,210
29	Operating Expenses	\$5,199,548	\$571,692	\$0	\$5,771,240
30					
31	Total	\$5,919,343	\$1,542,107	\$0	\$7,461,450
32	F.T.E.				37.5
33					
34	Economic Assistance				
35	Personal Services	\$441,107	\$826,990	\$0	\$1,268,097
36	Operating Expenses	\$8,275,304	\$20,066,200	\$330,430	\$28,671,934
37					
38	Total	\$8,716,411	\$20,893,190	\$330,430	\$29,940,031
39	F.T.E.				31.0
40					
41	Medical Services				
42	Personal Services	\$385,465	\$685,501	\$0	\$1,070,966
43	Operating Expenses	\$55,151,169	\$163,438,216	\$800,000	\$219,389,385
44					
45	Total	\$55,536,634	\$164,123,717	\$800,000	\$220,460,351
46	F.T.E.				33.0
47					
48	Child Support Enforcement				
49	Personal Services	\$246,917	\$1,971,485	\$771,019	\$2,989,421
50	Operating Expenses	\$50,901	\$1,790,954	\$795,049	\$2,636,904
51					
52	Total	\$297,818	\$3,762,439	\$1,566,068	\$5,626,325
53	F.T.E.				92.0
54					

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Adult Services & Aging			
2	Personal Services	\$230,319	\$588,437	\$106,135
3	Operating Expenses	\$41,527,934	\$90,804,075	\$1,253,066
4				
5	Total	\$41,758,253	\$91,392,512	\$1,359,201
6	F.T.E.			22.5
7				
8	Child Protection Services			
9	Personal Services	\$242,032	\$452,018	\$0
10	Operating Expenses	\$4,947,644	\$11,843,770	\$1,049,439
11				
12	Total	\$5,189,676	\$12,295,788	\$1,049,439
13	F.T.E.			17.5
14				
15	Child Care Services			
16	Personal Services	\$278,133	\$602,298	\$0
17	Operating Expenses	\$758,542	\$10,853,826	\$1,486,861
18				
19	Total	\$1,036,675	\$11,456,124	\$1,486,861
20	F.T.E.			23.7
21				
22	Field Management			
23	Personal Services	\$7,510,173	\$12,696,114	\$0
24	Operating Expenses	\$1,595,215	\$2,795,691	\$0
25				
26	Total	\$9,105,388	\$15,491,805	\$0
27	F.T.E.			616.5
28				
29	DEPARTMENT TOTAL, SOCIAL SERVICES			
30	Personal Services	\$11,034,947	\$20,024,143	\$877,154
31	Operating Expenses	\$120,367,992	\$306,934,459	\$5,727,314
32				
33	TOTAL	\$131,402,939	\$326,958,602	\$6,604,468
34	F.T.E.			931.0
35				
36	SECTION 9. DEPARTMENT OF HEALTH			
37	Administration, Secretary of Health			
38	Personal Services	\$607,716	\$605,432	\$93,793
39	Operating Expenses	\$649,031	\$300,237	\$629,145
40				
41	Total	\$1,256,747	\$905,669	\$722,938
42	F.T.E.			33.0
43				
44	Family Practice Residency Program			
45	Personal Services	\$0	\$0	\$0
46	Operating Expenses	\$895,000	\$0	\$0
47				
48	Total	\$895,000	\$0	\$0
49	F.T.E.			0.0
50				
51	Health Systems Development and Regulation			
52	Personal Services	\$1,105,902	\$1,513,216	\$0
53	Operating Expenses	\$720,051	\$1,228,740	\$45,555
54				
55	Total	\$1,825,953	\$2,741,956	\$45,555
56	F.T.E.			62.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Health and Medical Services			
3	Personal Services	\$1,234,973	\$4,357,971	\$1,303,958
4	Operating Expenses	\$1,772,691	\$6,817,600	\$1,567,358
5				
6	Total	\$3,007,664	\$11,175,571	\$2,871,316
7	F.T.E.			180.0
8				
9	Laboratory Services			
10	Personal Services	\$0	\$80,566	\$1,007,675
11	Operating Expenses	\$0	\$265,763	\$1,477,374
12				
13	Total	\$0	\$346,329	\$2,485,049
14	F.T.E.			28.5
15				
16	DEPARTMENT TOTAL, HEALTH			
17	Personal Services	\$2,948,591	\$6,557,185	\$2,405,426
18	Operating Expenses	\$4,036,773	\$8,612,340	\$3,719,432
19				
20	TOTAL	\$6,985,364	\$15,169,525	\$6,124,858
21	F.T.E.			303.5
22				
23	SECTION 10. DEPARTMENT OF LABOR			
24	Administration, Secretary of Labor			
25	Personal Services	\$0	\$1,358,135	\$0
26	Operating Expenses	\$0	\$11,039,668	\$0
27				
28	Total	\$0	\$12,397,803	\$0
29	F.T.E.			33.0
30				
31	Administrative Services			
32	Personal Services	\$0	\$706,575	\$0
33	Operating Expenses	\$0	\$3,505,496	\$0
34				
35	Total	\$0	\$4,212,071	\$0
36	F.T.E.			24.0
37				
38	Unemployment Insurance Services			
39	Personal Services	\$0	\$2,688,529	\$0
40	Operating Expenses	\$0	\$638,888	\$0
41				
42	Total	\$0	\$3,327,417	\$0
43	F.T.E.			80.0
44				
45	Field Operations			
46	Personal Services	\$0	\$7,418,852	\$0
47	Operating Expenses	\$0	\$1,313,274	\$0
48				
49	Total	\$0	\$8,732,126	\$0
50	F.T.E.			222.0
51				
52	State Labor Law Administration			
53	Personal Services	\$349,778	\$0	\$141,898
54	Operating Expenses	\$64,632	\$0	\$186,647

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$414,410	\$0	\$328,545
3	F.T.E.			15.0
4				
5	South Dakota Retirement System			
6	Personal Services	\$0	\$0	\$1,174,387
7	Operating Expenses	\$0	\$0	\$1,212,038
8				
9	Total	\$0	\$0	\$2,386,425
10	F.T.E.			28.2
11				
12	Deferred Compensation Plan			
13	Personal Services	\$0	\$0	\$0
14	Operating Expenses	\$0	\$0	\$51,000
15				
16	Total	\$0	\$0	\$51,000
17	F.T.E.			0.0
18				
19	DEPARTMENT TOTAL, LABOR			
20	Personal Services	\$349,778	\$12,172,091	\$1,316,285
21	Operating Expenses	\$64,632	\$16,497,326	\$1,449,685
22				
23	TOTAL	\$414,410	\$28,669,417	\$2,765,970
24	F.T.E.			402.2
25				
26	SECTION 11. DEPARTMENT OF TRANSPORTATION			
27	General Operations			
28	Personal Services	\$211,171	\$6,803,754	\$36,010,723
29	Operating Expenses	\$235,834	\$4,314,900	\$52,422,629
30				
31	Total	\$447,005	\$11,118,654	\$88,433,352
32	F.T.E.			1,077.7
33				
34	Contract Construction--Informational			
35	Personal Services	\$0	\$0	\$0
36	Operating Expenses	\$0	\$214,467,292	\$84,601,473
37				
38	Total	\$0	\$214,467,292	\$84,601,473
39	F.T.E.			0.0
40				
41	DEPARTMENT TOTAL, TRANSPORTATION			
42	Personal Services	\$211,171	\$6,803,754	\$36,010,723
43	Operating Expenses	\$235,834	\$218,782,192	\$137,024,102
44				
45	Total	\$447,005	\$225,585,946	\$173,034,825
46	F.T.E.			1,077.7
47				
48	SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS			
49	Administration, Secretary of Education & Cultural Affairs			
50	Personal Services	\$1,018,865	\$465,975	\$19,081
51	Operating Expenses	\$3,038,322	\$35,901,906	\$37,316
52				
53	Total	\$4,057,187	\$36,367,881	\$56,397
54	F.T.E.			38.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	State Aid to General Education			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$256,892,529	\$0	\$256,892,529
5				
6	Total	\$256,892,529	\$0	\$256,892,529
7	F.T.E.			0.0
8				
9	State Aid to Special Education			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$37,521,906	\$0	\$37,521,906
12				
13	Total	\$37,521,906	\$0	\$37,521,906
14	F.T.E.			0.0
15				
16	State Aid for Youth-at-Risk			
17	Personal Services	\$0	\$0	\$0
18	Operating Expenses	\$450,000	\$0	\$510,000
19				
20	Total	\$450,000	\$0	\$960,000
21	F.T.E.			0.0
22				
23	Technology in Schools			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$4,637,940	\$0	\$2,560,000
26				
27	Total	\$4,637,940	\$0	\$7,197,940
28	F.T.E.			0.0
29				
30	STATE AID TO EDUCATION SUBTOTAL			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$299,502,375	\$0	\$3,070,000
33				
34	Total	\$299,502,375	\$0	\$3,070,000
35	F.T.E.			0.0
36				
37	Work Force and Career Preparation			
38	Personal Services	\$278,087	\$231,288	\$0
39	Operating Expenses	\$291,939	\$5,445,478	\$150,000
40				
41	Total	\$570,026	\$5,676,766	\$150,000
42	F.T.E.			11.5
43				
44	Post-Secondary Vocational Education			
45	Personal Services	\$0	\$0	\$0
46	Operating Expenses	\$13,979,215	\$0	\$0
47				
48	Total	\$13,979,215	\$0	\$0
49	F.T.E.			0.0
50				
51	Education Services and Resources			
52	Personal Services	\$463,132	\$1,348,712	\$0
53	Operating Expenses	\$1,974,850	\$44,606,216	\$122,687
54				
55	Total	\$2,437,982	\$45,954,928	\$122,687
56	F.T.E.			42.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Office of Arts			
3	Personal Services	\$152,742	\$0	\$152,742
4	Operating Expenses	\$354,188	\$570,363	\$1,037,551
5				
6	Total	\$506,930	\$570,363	\$1,190,293
7	F.T.E.			3.0
8				
9	Office of History			
10	Personal Services	\$893,989	\$133,196	\$1,425,626
11	Operating Expenses	\$1,400,356	\$526,273	\$2,669,477
12				
13	Total	\$2,294,345	\$659,469	\$4,095,103
14	F.T.E.			37.0
15				
16	State Library			
17	Personal Services	\$784,810	\$217,311	\$1,002,121
18	Operating Expenses	\$837,748	\$677,929	\$1,541,760
19				
20	Total	\$1,622,558	\$895,240	\$2,543,881
21	F.T.E.			32.7
22				
23	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS			
24	Personal Services	\$3,591,625	\$2,396,482	\$6,405,629
25	Operating Expenses	\$321,378,993	\$87,728,165	\$413,369,092
26				
27	Total	\$324,970,618	\$90,124,647	\$419,774,721
28	F.T.E.			164.2
29				
30	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION			
31	Administration, Secretary of Commerce & Regulation			
32	Personal Services	\$22,875	\$0	\$345,574
33	Operating Expenses	\$11,958	\$0	\$173,607
34				
35	Total	\$34,833	\$0	\$507,223
36	F.T.E.			8.5
37				
38	Highway Safety			
39	Personal Services	\$0	\$95,772	\$131,952
40	Operating Expenses	\$0	\$1,217,180	\$1,379,598
41				
42	Total	\$0	\$1,312,952	\$1,511,550
43	F.T.E.			3.0
44				
45	Banking			
46	Personal Services	\$0	\$0	\$767,778
47	Operating Expenses	\$0	\$0	\$255,127
48				
49	Total	\$0	\$0	\$1,022,905
50	F.T.E.			15.5
51				
52	Securities Regulation			
53	Personal Services	\$0	\$0	\$297,395
54	Operating Expenses	\$0	\$0	\$85,074

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$382,469
3	F.T.E.			7.0
4				
5	Insurance Regulation			
6	Personal Services	\$0	\$0	\$1,018,942
7	Operating Expenses	\$0	\$0	\$368,843
8				
9	Total	\$0	\$0	\$1,387,785
10	F.T.E.			26.0
11				
12	Commercial Inspection and Licensing			
13	Personal Services	\$315,610	\$27,214	\$2,727,828
14	Operating Expenses	\$569,153	\$15,864	\$1,625,153
15				
16	Total	\$884,763	\$43,078	\$4,352,981
17	F.T.E.			98.0
18				
19	Human Rights			
20	Personal Services	\$77,851	\$35,689	\$0
21	Operating Expenses	\$23,026	\$16,432	\$0
22				
23	Total	\$100,877	\$52,121	\$0
24	F.T.E.			3.0
25				
26	Highway Patrol			
27	Personal Services	\$327,238	\$186,424	\$10,164,628
28	Operating Expenses	\$782	\$264,536	\$3,829,076
29				
30	Total	\$328,020	\$450,960	\$13,993,704
31	F.T.E.			240.0
32				
33	Petroleum Release Compensation Board			
34	Personal Services	\$0	\$0	\$590,089
35	Operating Expenses	\$0	\$0	\$152,508
36				
37	Total	\$0	\$0	\$742,597
38	F.T.E.			13.0
39				
40	Petroleum Release Compensation Fund--Informational			
41	Personal Services	\$0	\$0	\$0
42	Operating Expenses	\$0	\$0	\$8,061,500
43				
44	Total	\$0	\$0	\$8,061,500
45	F.T.E.			0.0
46				
47	Commission on Gaming--Informational			
48	Personal Services	\$0	\$0	\$679,331
49	Operating Expenses	\$0	\$0	\$480,364
50				
51	Total	\$0	\$0	\$1,159,695
52	F.T.E.			18.0

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		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Administration, Public Utilities Commission			
3	Personal Services	\$253,906	\$0	\$0
4	Operating Expenses	\$0	\$0	\$0
5				
6	Total	\$253,906	\$0	\$0
7	F.T.E.			3.0
8				
9	Transportation/Warehouse			
10	Personal Services	\$140,489	\$0	\$83,575
11	Operating Expenses	\$59,773	\$0	\$254
12				
13	Total	\$200,262	\$0	\$83,829
14	F.T.E.			6.0
15				
16	Fixed Utilities			
17	Personal Services	\$0	\$0	\$1,001,646
18	Operating Expenses	\$0	\$0	\$443,407
19				
20	Total	\$0	\$0	\$1,445,053
21	F.T.E.			17.4
22				
23	Rate Case/Utility Investigation Fund--Informational			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$0	\$0	\$284,991
26				
27	Total	\$0	\$0	\$284,991
28	F.T.E.			0.0
29				
30	Pipeline Safety			
31	Personal Services	\$0	\$47,868	\$47,887
32	Operating Expenses	\$0	\$22,931	\$18,212
33				
34	Total	\$0	\$70,799	\$66,099
35	F.T.E.			2.3
36				
37	One-Call Notification Board			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$317,460
40				
41	Total	\$0	\$0	\$317,460
42	F.T.E.			0.0
43				
44	DEPARTMENT TOTAL, COMMERCE AND REGULATION			
45	Personal Services	\$1,137,969	\$1,272,089	\$21,022,856
46	Operating Expenses	\$664,692	\$2,150,049	\$23,254,469
47				
48	Total	\$1,802,661	\$3,422,138	\$44,277,325
49	F.T.E.			519.7
50				
51	SECTION 14. BOARD OF REGENTS			
52	Regents Central Office			
53	Personal Services	\$2,371,465	\$0	\$648,841
54	Operating Expenses	\$3,321,013	\$767,480	\$11,174,476

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$5,692,478	\$767,480	\$11,823,317
3	F.T.E.			44.5
4				
5	Regents Employee Compensation & Health Insurance			
6	Personal Services	\$3,297,932	\$637,586	\$2,361,914
7	Operating Expenses	\$121,964	\$18,833	\$84,188
8				
9	Total	\$3,419,896	\$656,419	\$2,446,102
10	F.T.E.			0.0
11				
12	University of South Dakota Proper			
13	Personal Services	\$23,885,782	\$3,035,987	\$20,070,167
14	Operating Expenses	\$2,453,210	\$6,054,393	\$16,053,826
15				
16	Total	\$26,338,992	\$9,090,380	\$36,123,993
17	F.T.E.			1,126.5
18				
19	South Dakota School of Medicine			
20	Personal Services	\$8,711,398	\$1,442,807	\$4,795,467
21	Operating Expenses	\$476,925	\$3,292,530	\$1,932,594
22				
23	Total	\$9,188,323	\$4,735,337	\$6,728,061
24	F.T.E.			248.5
25				
26	South Dakota State University Proper			
27	Personal Services	\$29,078,091	\$2,939,294	\$25,407,521
28	Operating Expenses	\$3,981,990	\$7,201,461	\$21,111,032
29				
30	Total	\$33,060,081	\$10,140,755	\$46,518,553
31	F.T.E.			1,372.5
32				
33	Cooperative Extension Service			
34	Personal Services	\$5,645,406	\$3,871,314	\$172,286
35	Operating Expenses	\$350,810	\$595,929	\$375,413
36				
37	Total	\$5,996,216	\$4,467,243	\$547,699
38	F.T.E.			240.3
39				
40	Agricultural Experiment Station			
41	Personal Services	\$6,995,701	\$3,627,088	\$1,979,004
42	Operating Expenses	\$686,166	\$1,720,820	\$3,636,542
43				
44	Total	\$7,681,867	\$5,347,908	\$5,615,546
45	F.T.E.			363.4
46				
47	South Dakota School of Mines & Technology			
48	Personal Services	\$8,391,887	\$2,344,427	\$5,377,490
49	Operating Expenses	\$1,272,220	\$2,462,948	\$6,957,627
50				
51	Total	\$9,664,107	\$4,807,375	\$12,335,117
52	F.T.E.			346.2
53				
54	Northern State University			
55	Personal Services	\$6,735,806	\$1,020,110	\$6,279,372

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Operating Expenses	\$1,002,685	\$2,757,375	\$5,568,195	\$9,328,255
2					
3	Total	\$7,738,491	\$3,777,485	\$11,847,567	\$23,363,543
4	F.T.E.				305.3
5					
6	Black Hills State University				
7	Personal Services	\$5,678,351	\$892,203	\$7,772,484	\$14,343,038
8	Operating Expenses	\$928,328	\$3,013,004	\$7,179,619	\$11,120,951
9					
10	Total	\$6,606,679	\$3,905,207	\$14,952,103	\$25,463,989
11	F.T.E.				354.2
12					
13	Dakota State University				
14	Personal Services	\$5,078,601	\$313,861	\$3,582,881	\$8,975,343
15	Operating Expenses	\$515,900	\$1,323,190	\$4,240,142	\$6,079,232
16					
17	Total	\$5,594,501	\$1,637,051	\$7,823,023	\$15,054,575
18	F.T.E.				199.5
19					
20	South Dakota School for the Deaf				
21	Personal Services	\$2,311,366	\$94,844	\$0	\$2,406,210
22	Operating Expenses	\$295,080	\$33,545	\$282,230	\$610,855
23					
24	Total	\$2,606,446	\$128,389	\$282,230	\$3,017,065
25	F.T.E.				56.9
26					
27	South Dakota School for the Visually Handicapped				
28	Personal Services	\$1,748,745	\$27,351	\$87	\$1,776,183
29	Operating Expenses	\$110,303	\$33,727	\$201,037	\$345,067
30					
31	Total	\$1,859,048	\$61,078	\$201,124	\$2,121,250
32	F.T.E.				49.6
33					
34	DEPARTMENT TOTAL, BOARD OF REGENTS				
35	Personal Services	\$ 109,930,531	\$ 20,246,872	\$ 78,447,514	\$208,624,917
36	Operating Expenses	\$ 15,516,594	\$ 29,275,235	\$ 78,796,921	\$123,588,750
37					
38	Total	\$ 125,447,125	\$ 49,522,107	\$ 157,244,435	\$332,213,667
39	F.T.E.				4,707.4
40					
41	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
42	Adjutant General				
43	Personal Services	\$210,861	\$0	\$11,049	\$221,910
44	Operating Expenses	\$204,580	\$11,300	\$31	\$215,911
45					
46	Total	\$415,441	\$11,300	\$11,080	\$437,821
47	F.T.E.				4.3
48					
49	Army Guard				
50	Personal Services	\$553,413	\$861,589	\$3,187	\$1,418,189
51	Operating Expenses	\$743,662	\$762,418	\$11	\$1,506,091
52					
53	Total	\$1,297,075	\$1,624,007	\$3,198	\$2,924,280
54	F.T.E.				47.6

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Air Guard			
3	Personal Services	\$118,584	\$1,311,446	\$0
4	Operating Expenses	\$109,838	\$1,189,586	\$0
5				
6	Total	\$228,422	\$2,501,032	\$0
7	F.T.E.			41.0
8				
9	Civil Air Patrol			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$23,464	\$0	\$0
12				
13	Total	\$23,464	\$0	\$0
14	F.T.E.			0.0
15				
16	Emergency Management			
17	Personal Services	\$313,576	\$381,069	\$68,130
18	Operating Expenses	\$60,903	\$947,607	\$23,127
19				
20	Total	\$374,479	\$1,328,676	\$91,257
21	F.T.E.			18.0
22				
23	Veterans' Benefits & Services			
24	Personal Services	\$538,841	\$143,138	\$0
25	Operating Expenses	\$273,057	\$38,029	\$0
26				
27	Total	\$811,898	\$181,167	\$0
28	F.T.E.			17.0
29				
30	State Veterans' Home			
31	Personal Services	\$869,070	\$0	\$1,229,503
32	Operating Expenses	\$396,074	\$0	\$1,015,833
33				
34	Total	\$1,265,144	\$0	\$2,245,336
35	F.T.E.			70.0
36				
37	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS			
38	Personal Services	\$2,604,345	\$2,697,242	\$1,311,869
39	Operating Expenses	\$1,811,578	\$2,948,940	\$1,039,002
40				
41	Total	\$4,415,923	\$5,646,182	\$2,350,871
42	F.T.E.			197.9
43				
44	SECTION 16. DEPARTMENT OF CORRECTIONS			
45	Administration, Central Office			
46	Personal Services	\$1,059,451	\$0	\$0
47	Operating Expenses	\$5,216,036	\$1,270,125	\$61,450
48				
49	Total	\$6,275,487	\$1,270,125	\$61,450
50	F.T.E.			24.5
51				
52	Mike Durfee State Prison			
53	Personal Services	\$6,015,837	\$7,275	\$36,768
54	Operating Expenses	\$2,615,429	\$146,204	\$346,905

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$8,631,266	\$153,479	\$383,673
3	F.T.E.			162.5
4				
5	State Penitentiary			
6	Personal Services	\$9,884,024	\$51,090	\$102,533
7	Operating Expenses	\$4,672,494	\$307,142	\$437,968
8				
9	Total	\$14,556,518	\$358,232	\$540,501
10	F.T.E.			271.0
11				
12	Women's Prison			
13	Personal Services	\$1,586,423	\$0	\$0
14	Operating Expenses	\$964,243	\$91,248	\$71,116
15				
16	Total	\$2,550,666	\$91,248	\$71,116
17	F.T.E.			46.0
18				
19	Pheasantland Industries			
20	Personal Services	\$0	\$0	\$541,343
21	Operating Expenses	\$0	\$0	\$2,271,804
22				
23	Total	\$0	\$0	\$2,813,147
24	F.T.E.			15.0
25				
26	Community Service			
27	Personal Services	\$0	\$0	\$330,282
28	Operating Expenses	\$318,943	\$30,000	\$635,417
29				
30	Total	\$318,943	\$30,000	\$965,699
31	F.T.E.			7.0
32				
33	Parole Services			
34	Personal Services	\$1,442,092	\$0	\$0
35	Operating Expenses	\$362,317	\$0	\$0
36				
37	Total	\$1,804,409	\$0	\$0
38	F.T.E.			38.5
39				
40	Juvenile Community Corrections			
41	Personal Services	\$978,427	\$413,375	\$51,986
42	Operating Expenses	\$1,306,828	\$989,716	\$342,597
43				
44	Total	\$2,285,255	\$1,403,091	\$394,583
45	F.T.E.			45.0
46				
47	State Training School			
48	Personal Services	\$2,571,930	\$102,117	\$22,709
49	Operating Expenses	\$848,964	\$257,185	\$157,280
50				
51	Total	\$3,420,894	\$359,302	\$179,989
52	F.T.E.			79.4
53				
54	Juvenile Prison			
55	Personal Services	\$1,262,216	\$0	\$0
56	Operating Expenses	\$163,610	\$0	\$11,200

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$1,425,826	\$0	\$1,437,026
3	F.T.E.			41.0
4				
5	Living Center			
6	Personal Services	\$623,291	\$276,059	\$899,350
7	Operating Expenses	\$76,618	\$896	\$92,456
8				
9	Total	\$699,909	\$276,955	\$991,806
10	F.T.E.			26.0
11				
12	Boot Camp			
13	Personal Services	\$2,230,667	\$0	\$2,230,667
14	Operating Expenses	\$111,992	\$0	\$136,272
15				
16	Total	\$2,342,659	\$0	\$2,366,939
17	F.T.E.			65.0
18				
19	Custer Youth Corrections Center			
20	Personal Services	\$1,280,041	\$15,000	\$1,295,041
21	Operating Expenses	\$1,457,549	\$527,791	\$2,094,807
22				
23	Total	\$2,737,590	\$542,791	\$3,389,848
24	F.T.E.			39.0
25				
26	QUEST			
27	Personal Services	\$98,292	\$284,403	\$382,695
28	Operating Expenses	\$62,216	\$1,085	\$71,901
29				
30	Total	\$160,508	\$285,488	\$454,596
31	F.T.E.			13.0
32				
33	DEPARTMENT TOTAL, CORRECTIONS			
34	Personal Services	\$29,032,691	\$1,149,319	\$31,267,631
35	Operating Expenses	\$18,177,239	\$3,621,392	\$26,291,657
36				
37	Total	\$47,209,930	\$4,770,711	\$57,559,288
38	F.T.E.			872.9
39				
40	SECTION 17. DEPARTMENT OF HUMAN SERVICES			
41	Administration, Secretary of Human Services			
42	Personal Services	\$502,909	\$519,945	\$1,022,854
43	Operating Expenses	\$371,748	\$151,212	\$562,960
44				
45	Total	\$874,657	\$671,157	\$1,585,814
46	F.T.E.			26.0
47				
48	Developmental Disabilities			
49	Personal Services	\$303,263	\$248,073	\$551,336
50	Operating Expenses	\$18,914,245	\$37,646,507	\$56,560,752
51				
52	Total	\$19,217,508	\$37,894,580	\$57,112,088
53	F.T.E.			14.0
54				
55	South Dakota Developmental Center--Redfield			
56	Personal Services	\$4,562,061	\$8,075,024	\$12,664,087

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Operating Expenses	\$1,585,791	\$2,502,027	\$4,232,937
2				
3	Total	\$6,147,852	\$10,577,051	\$16,897,024
4	F.T.E.			420.1
5				
6	Alcohol and Drug Abuse			
7	Personal Services	\$1,041,565	\$329,306	\$1,375,871
8	Operating Expenses	\$2,873,246	\$5,870,300	\$9,101,057
9				
10	Total	\$3,914,811	\$6,199,606	\$10,476,928
11	F.T.E.			39.5
12				
13	Rehabilitation Services			
14	Personal Services	\$506,901	\$2,923,859	\$3,430,760
15	Operating Expenses	\$2,182,996	\$8,615,977	\$11,278,133
16				
17	Total	\$2,689,897	\$11,539,836	\$14,708,893
18	F.T.E.			94.6
19				
20	Telecommunications Services for the Deaf			
21	Personal Services	\$0	\$0	\$0
22	Operating Expenses	\$0	\$0	\$972,100
23				
24	Total	\$0	\$0	\$972,100
25	F.T.E.			0.0
26				
27	Services to the Blind & Visually Impaired			
28	Personal Services	\$385,551	\$921,567	\$1,407,251
29	Operating Expenses	\$411,409	\$1,352,712	\$1,813,361
30				
31	Total	\$796,960	\$2,274,279	\$3,220,612
32	F.T.E.			36.2
33				
34	Human Services Center			
35	Personal Services	\$15,186,368	\$4,527,161	\$19,789,436
36	Operating Expenses	\$7,084,420	\$1,238,599	\$8,430,405
37				
38	Total	\$22,270,788	\$5,765,760	\$28,219,841
39	F.T.E.			552.5
40				
41	Community Mental Health			
42	Personal Services	\$384,439	\$96,560	\$480,999
43	Operating Expenses	\$8,618,802	\$7,844,608	\$16,469,410
44				
45	Total	\$9,003,241	\$7,941,168	\$16,950,409
46	F.T.E.			11.0
47				
48	West Farm and Watertwon Home and School			
49	Personal Services	\$288,395	\$687,352	\$975,747
50	Operating Expenses	\$569,756	\$279,313	\$849,069
51				
52	Total	\$858,151	\$966,665	\$1,824,816
53	F.T.E.			31.5
54				
55	DEPARTMENT TOTAL, HUMAN SERVICES			
56	Personal Services	\$23,161,452	\$18,328,847	\$41,698,341

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Operating Expenses	\$42,612,413	\$65,501,255	\$110,270,184	
2					
3	Total	\$65,773,865	\$83,830,102	\$151,968,525	
4	F.T.E.			1,225.4	
5					
6	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
7	Financial and Technical Assistance				
8	Personal Services	\$1,437,530	\$842,898	\$466,274	\$2,746,702
9	Operating Expenses	\$369,057	\$536,059	\$211,216	\$1,116,332
10					
11	Total	\$1,806,587	\$1,378,957	\$677,490	\$3,863,034
12	F.T.E.				58.0
13					
14	Environmental Services				
15	Personal Services	\$2,520,132	\$1,878,337	\$1,118,427	\$5,516,896
16	Operating Expenses	\$744,476	\$1,410,560	\$624,260	\$2,779,296
17					
18	Total	\$3,264,608	\$3,288,897	\$1,742,687	\$8,296,192
19	F.T.E.				116.5
20					
21	Regulated Response Fund				
22	Personal Services	\$0	\$0	\$0	\$0
23	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
24					
25	Total	\$0	\$0	\$1,750,000	\$1,750,000
26	F.T.E.				0.0
27					
28	Livestock Cleanup Fund				
29	Personal Services	\$0	\$0	\$0	\$0
30	Operating Expenses	\$0	\$0	\$765,000	\$765,000
31					
32	Total	\$0	\$0	\$765,000	\$765,000
33	F.T.E.				0.0
34					
35	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
36	Personal Services	\$3,957,662	\$2,721,235	\$1,584,701	\$8,263,598
37	Operating Expenses	\$1,113,533	\$1,946,619	\$3,350,476	\$6,410,628
38					
39	Total	\$5,071,195	\$4,667,854	\$4,935,177	\$14,674,226
40	F.T.E.				174.5
41					
42	SECTION 19. UNIFIED JUDICIAL SYSTEM				
43	State Bar of South Dakota--Informational				
44	Personal Services	\$0	\$0	\$172,051	\$172,051
45	Operating Expenses	\$0	\$0	\$334,689	\$334,689
46					
47	Total	\$0	\$0	\$506,740	\$506,740
48	F.T.E.				3.0
49					
50	Unified Judicial System				
51	Personal Services	\$19,069,421	\$0	\$152,670	\$19,222,091
52	Operating Expenses	\$2,692,062	\$403,203	\$2,488,683	\$5,583,948
53					
54	Total	\$21,761,483	\$403,203	\$2,641,353	\$24,806,039
55	F.T.E.				445.6
56					

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Judicial Employee Compensation and Health Insurance			
2	Personal Services	\$627,628	\$3,625	\$10,875
3	Operating Expenses	\$0	\$0	\$0
4				
5	Total	\$627,628	\$3,625	\$10,875
6	F.T.E.			0.0
7				
8	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM			
9	Personal Services	\$19,697,049	\$3,625	\$335,596
10	Operating Expenses	\$2,692,062	\$403,203	\$2,823,372
11				
12	Total	\$22,389,111	\$406,828	\$3,158,968
13	F.T.E.			448.6
14				
15	SECTION 20. LEGISLATIVE DEPARTMENT			
16	Legislative Operations			
17	Appropriation	\$4,229,623	\$0	\$90,000
18	F.T.E.			37.2
19				
20	Legislative Contingency Fund			
21	Appropriation	\$50,000	\$0	\$0
22	F.T.E.			0.0
23				
24	Legislative Employee Compensation and Health Insurance			
25	Personal Services	\$99,425	\$0	\$0
26	Operating Expenses	\$0	\$0	\$0
27				
28	Total	\$99,425	\$0	\$0
29	F.T.E.			0.0
30				
31	Legislative Audit			
32	Personal Services	\$1,834,422	\$0	\$0
33	Operating Expenses	\$336,628	\$0	\$0
34				
35	Total	\$2,171,050	\$0	\$0
36	F.T.E.			36.0
37				
38	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT			
39	Personal Services	\$ 1,933,847	0 \$	0
40	Operating Expenses	\$ 336,628	0 \$	0
41	L.R.C. Appropriation	\$ 4,279,623	0 \$	90,000
42				
43	TOTAL	\$6,550,098	\$0	\$90,000
44	F.T.E.			73.2
45				
46	SECTION 21. ATTORNEY GENERAL			
47	Legal Services			
48	Personal Services	\$2,426,763	\$1,084,427	\$298,294
49	Operating Expenses	\$379,121	\$1,791,895	\$232,163
50				
51	Total	\$2,805,884	\$2,876,322	\$530,457
52	F.T.E.			71.0
53				
54	Criminal Investigation			
55	Personal Services	\$1,197,617	\$406,231	\$840,361
56	Operating Expenses	\$451,212	\$1,776,719	\$329,357

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$1,648,829	\$2,182,950	\$5,001,497
3	F.T.E.			51.0
4				
5	Law Enforcement Training			
6	Personal Services	\$0	\$0	\$316,678
7	Operating Expenses	\$0	\$0	\$609,875
8				
9	Total	\$0	\$0	\$926,553
10	F.T.E.			7.0
11				
12	911 Training			
13	Personal Services	\$0	\$0	\$77,355
14	Operating Expenses	\$0	\$0	\$63,661
15				
16	Total	\$0	\$0	\$141,016
17	F.T.E.			2.0
18				
19	DEPARTMENT TOTAL, ATTORNEY GENERAL			
20	Personal Services	\$3,624,380	\$1,490,658	\$1,532,688
21	Operating Expenses	\$830,333	\$3,568,614	\$1,235,056
22				
23	Total	\$4,454,713	\$5,059,272	\$2,767,744
24	F.T.E.			131.0
25				
26	SECTION 22. SCHOOL & PUBLIC LANDS			
27	Administration of School and Public Lands			
28	Personal Services	\$327,505	\$0	\$0
29	Operating Expenses	\$110,934	\$0	\$165,000
30				
31	Total	\$438,439	\$0	\$165,000
32	F.T.E.			7.0
33				
34	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS			
35	Personal Services	\$327,505	\$0	\$0
36	Operating Expenses	\$110,934	\$0	\$165,000
37				
38	Total	\$438,439	\$0	\$165,000
39	F.T.E.			7.0
40				
41	SECTION 23. SECRETARY OF STATE			
42	Secretary of State			
43	Personal Services	\$577,435	\$0	\$11,000
44	Operating Expenses	\$174,052	\$0	\$129,028
45				
46	Total	\$751,487	\$0	\$140,028
47	F.T.E.			14.3
48				
49	DEPARTMENT TOTAL, SECRETARY OF STATE			
50	Personal Services	\$577,435	\$0	\$11,000
51	Operating Expenses	\$174,052	\$0	\$129,028
52				
53	Total	\$751,487	\$0	\$140,028
54	F.T.E.			14.3

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	SECTION 24. STATE TREASURER			
3	Treasury Management			
4	Personal Services	\$234,286	\$0	\$0
5	Operating Expenses	\$164,262	\$0	\$0
6				
7	Total	\$398,548	\$0	\$0
8	F.T.E.			5.5
9				
10	Unclaimed Property--Informational			
11	Personal Services	\$0	\$0	\$127,040
12	Operating Expenses	\$0	\$0	\$1,264,361
13				
14	Total	\$0	\$0	\$1,391,401
15	F.T.E.			3.0
16				
17	Investment of State Funds			
18	Personal Services	\$0	\$0	\$2,310,419
19	Operating Expenses	\$0	\$0	\$1,079,853
20				
21	Total	\$0	\$0	\$3,390,272
22	F.T.E.			19.0
23				
24	DEPARTMENT TOTAL, STATE TREASURER			
25	Personal Services	\$234,286	\$0	\$2,437,459
26	Operating Expenses	\$164,262	\$0	\$2,344,214
27				
28	Total	\$398,548	\$0	\$4,781,673
29	F.T.E.			27.5
30				
31	SECTION 25. STATE AUDITOR			
32	State Auditor			
33	Personal Services	\$659,003	\$0	\$0
34	Operating Expenses	\$117,147	\$0	\$0
35				
36	Total	\$776,150	\$0	\$0
37	F.T.E.			15.8
38				
39	DEPARTMENT TOTAL, STATE AUDITOR			
40	Personal Services	\$659,003	\$0	\$0
41	Operating Expenses	\$117,147	\$0	\$0
42				
43	Total	\$776,150	\$0	\$0
44	F.T.E.			15.8
45				
46				
47	STATE TOTAL			
48	Personal Services	\$231,079,430	\$103,251,441	\$198,036,684
49	Operating Expenses	\$559,051,652	\$782,127,427	\$393,366,189
	Single Line Item			\$1,734,545,268
50	Appropriation	\$4,279,623	\$0	\$90,000
51				
52	TOTAL	\$794,410,705	\$885,378,868	\$591,492,873
53	F.T.E.			12,950.0
54				

1 Section 26. The state treasurer shall transfer to the state general fund money from the  
2 following funds for the purposes herein indicated:

3 From the Highway Fund:

4	Radio Communications Operations	\$1,321,739
5	Governor's Office Operations	\$74,279

6

7 From the Game, Fish and Parks Administrative Revolving Fund:

8	Radio Communications Operations	\$132,308
9	Governor's Office Operations	\$12,507

10

11 From the Motor Vehicle Fund:

12	Radio Communications Operations	\$164,162
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13

14 From the People's Interest Fund: \$800,000

15 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars  
16 (\$12,000,000) from the cement plant fund.

17 Section 28. The state treasurer shall transfer to the state general fund one hundred forty  
18 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

19 Section 29. The special committee created by chapter 4-8A may, upon recommendation of  
20 the Governor and a majority vote of all members of the special committee, establish the  
21 maximum salary or per diem compensation and allowable expenses that may be paid to members  
22 of state boards, councils, commissions, and advisory bodies created by law during the  
23 Seventy-fifth Legislative Session or created by an executive order of the Governor.

24 Section 30. All members of state boards, councils, commissions, and advisory bodies listed  
25 in this section, or created by law during the Seventy-fifth and Seventy-sixth Legislative Sessions,

1 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under  
 2 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,  
 3 councils, commissions, and advisory bodies for their work in actual performance of their duties  
 4 or responsibilities is as follows:

5 PER DIEM PAYABLE  
 6 FISCAL YEARS 2001 & 2002

7 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

8 EXECUTIVE MANAGEMENT

9	Boundary Waters Commission South Dakota-Minnesota	--
10	Building Authority of South Dakota	60
11	Capitol Complex Restoration and Beautification Commission	--
12	Career Service Commission	60
13	Council of Economic Advisors	--
14	Economic Development, Board of	60
15	Economic Development Finance Authority	--
16	Educational Telecommunications, Board of Directors for	60
17	Governor's Council on Physical Fitness	--
18	Health & Education Facilities Authority	--
19	Law Enforcement Civil Service Commission	60
20	Personnel Management Advisory Board	--
21	Records Destruction Board	--
22	South Dakota Development Corporation	--

23 AGRICULTURE

24	American Dairy Association of South Dakota	60
25	Animal Industry Board	60
26	Brand Board	60
27	Corn Utilization Council	60
28	Farm Loan Mediation Board	60

1	Oilseeds Council	60
2	Seed Certification Board	60
3	Soybean Research and Promotion Council	60
4	State Conservation Commission	60
5	State Fair Commission	75
6	Value Added Finance Authority	60
7	Weed and Pest Control Commission	60
8	Wheat Commission	60
9	TOURISM	
10	Board of Tourism	60
11	GAME, FISH AND PARKS	
12	Game, Fish and Parks Commission	75
13	Governor's Commission on Fort Sisseton	--
14	Mickelson Trail Advisory Commission	--
15	Snowmobile Advisory Council, South Dakota	--
16	South Dakota Recreation Trail Advisory Board	--
17	LOTTERY	
18	South Dakota Lottery Commission	75
19	SOCIAL SERVICES	
20	Aging, Advisory Council on	60
21	Medical Advisory Committee	--
22	Social Services, Board of	60
23	Victims' Compensation Board	60
24	HEALTH	
25	AIDS Program Review Panel	--
26	Breast and Cervical Cancer Control Steering Committee	--
27	Diabetes Advisory Council	--
28	Energy Medical Services Advisory Committee	--
29	Health Advisory Committee	--

1	HIV Community Planning Workgroup	--
2	PHHS Block Grant Advisory Committee	--
3	Ryan White Care Council	--
4	South Dakota Coalition for Adult Immunizations	--
5	Tuberculosis Elimination Advisory Council	--
6	LABOR	
7	Department of Labor Employees Retirement Board	60
8	South Dakota Retirement System Board of Trustees	75
9	South Dakota Work Force Development Council	60
10	State Workers' Compensation Advisory Council	60
11	Unemployment Insurance Advisory Council	60
12	TRANSPORTATION	
13	Aeronautics Commission	60
14	South Dakota Railroad Authority	60
15	South Dakota Railroad Board	60
16	State Transportation Commission	75
17	EDUCATION AND CULTURAL AFFAIRS	
18	Advisory Council on Certification	--
19	Advisory Panel for Children With Disabilities	--
20	Arts Council	60
21	Board of Historical Society Trustees	60
22	Education Block Grant Advisory Committee	--
23	Extraordinary Cost Oversight Board	60
24	Library Services and Construction Act Advisory Board	--
25	Professional Administrators Practices and Standards Commission	60
26	Professional Practices and Standards Commission	60
27	South Dakota Board of Education	75
28	South Dakota Council of Postsecondary Technical	
29	Institutes, Superintendents and Directors	--

1	South Dakota Interagency Coordinating Council	--
2	State Library Board	60
3	COMMERCE AND REGULATION	
4	Abstractors Board of Examiners	60
5	Accountancy, South Dakota Board of	60
6	Banking Commission, State	60
7	Barber Examiners, Board of	60
8	Cement Plant Commission, South Dakota State	75
9	Chiropractic Examiners, Board of	60
10	Cosmetology Commission	60
11	Counselor Examiners, Board of	60
12	Dentistry, Board of	60
13	Electrical Commission, State	60
14	Fire Marshal's Advisory Board	--
15	Funeral Service, State Board of	60
16	Gaming, Commission on	75
17	Hearing Aid Dispensers, Board of	60
18	Housing Development Authority	75
19	Human Rights, Commission on	60
20	Medical and Osteopathic Examiners, State Board of	60
21	Nursing, Board of	60
22	Nursing Home Administrators Board of Examiners	60
23	One Call Notification Board	--
24	Optometry, Board of	60
25	Petroleum Release Compensation Board	60
26	Pharmacy, Board of	60
27	Plumbing Commission	60
28	Podiatry Examiners, Board of	60
29	Psychologists, Board of Examiners	60

1	Real Estate Commission	60
2	Social Workers Examiners, Board of	60
3	Technical Professions, Board of	60
4	Veterinary Medical Examiners, Board of	60
5	REGENTS	
6	Regents, Board of	75
7	MILITARY AND VETERANS AFFAIRS	
8	Military Affairs, Board of	60
9	Veterans' Commission	60
10	CORRECTIONS	
11	Corrections Commission	--
12	Juvenile Justice Advisory Council	--
13	Pardons and Paroles, Board of	75
14	HUMAN SERVICES	
15	Blind Vendors Committee	--
16	Drug and Alcohol Abuse Advisory Council	--
17	Family Support Council	--
18	Human Services Center Advisory Board	--
19	Mental Health Planning and Coordination Advisory Board	--
20	Planning Council on Developmental Disabilities	--
21	Service to the Blind and Visually Impaired, Board of	60
22	State Council for Independent Living	--
23	Vocational Rehabilitation, Board of / Governor's Advisory	
24	Committee on Employment of People with	
25	Disabilities	60
26	ENVIRONMENT AND NATURAL RESOURCES	
27	Abandoned Mined Lands Advisory Committee	--
28	Emergency Response Commission	--
29	Minerals and Environment, Board of	75

1	Operator Certification Board	--
2	Small Business Clean Air Compliance Advisory Panel	--
3	Water and Natural Resources, Board of	60
4	Water Management Board	60
5	UNIFIED JUDICIAL SYSTEM	
6	Judicial Qualifications Commission	60
7	LEGISLATIVE	
8	Code Commission	75
9	Government Operations and Audits	75
10	Intergovernmental Cooperation Commission	75
11	Interim Rules Review	75
12	Joint Bonding Review Committee	75
13	Legislative Research Council Executive Board	75
14	Retirement Laws Committee	75
15	State-Tribal Relations Committee	75
16	Water Development Oversight Committee	75
17	ATTORNEY GENERAL	
18	Law Enforcement Officers Standards Commission	60
19	STATE TREASURER	
20	Investment Council	75
21	Public Deposit Protection Commission	--
22	SECRETARY OF STATE	
23	Elections, State Board of	60
24		

1 **BILL HISTORY**

2 1/28/00 First read in Senate and referred to Appropriations. S.J. 240

3 2/2/00 Scheduled for Committee hearing on this date.

4 2/7/00 Scheduled for Committee hearing on this date.

5 2/7/00 Deferred by Chair.

6 2/23/00 Appropriations Do Pass Amended, Passed, AYES 9, NAYS 1.