

# State of South Dakota

SEVENTY-EIGHTH SESSION  
LEGISLATIVE ASSEMBLY, 2003

958I0769

## STYLE AND FORM VETO ENGROSSED NO. **HB** **1283** - 03/24/2003

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of  
8 the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2004.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT					
Office of the Governor					
15	Personal Services	\$1,487,750	\$179,310	\$0	\$1,667,060
16	Operating Expenses	\$422,372	\$47,906	\$5,000	\$475,278
18	Total	\$1,910,122	\$227,216	\$5,000	\$2,142,338
19	F.T.E.				22.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Governor's Contingency Fund			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$100,000	\$0	\$100,000
5				
6	Total	\$100,000	\$0	\$100,000
7	F.T.E.			0.0
8				
9	Lieutenant Governor			
10	Personal Services	\$15,463	\$0	\$15,463
11	Operating Expenses	\$14,350	\$0	\$14,350
12				
13	Total	\$29,813	\$0	\$29,813
14	F.T.E.			0.5
15				
16	Bureau of Finance and Management			
17	Personal Services	\$593,041	\$0	\$857,069
18	Operating Expenses	\$158,858	\$0	\$2,525,933
19				
20	Total	\$751,899	\$0	\$3,383,002
21	F.T.E.			26.5
22				
23	Sale Leaseback, B.F.M.			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$11,623,633	\$0	\$11,623,633
26				
27	Total	\$11,623,633	\$0	\$11,623,633
28	F.T.E.			0.0
29				
30	Computer Services and Development			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,717,364
33				
34	Total	\$0	\$0	\$1,717,364
35	F.T.E.			0.0
36				
37	Administrative Services, Bureau of Administration			
38	Personal Services	\$0	\$0	\$409,132
39	Operating Expenses	\$644,340	\$0	\$112,377
40				
41	Total	\$644,340	\$0	\$521,509
42	F.T.E.			8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Sale Leaseback, B.O.A.				
3	Personal Services	\$0	\$0	\$0	
4	Operating Expenses	\$849,675	\$0	\$849,675	
5					
6	Total	\$849,675	\$0	\$849,675	
7	F.T.E.			0.0	
8					
9	Central Services				
10	Personal Services	\$161,813	\$0	\$4,981,846	\$5,143,659
11	Operating Expenses	\$159,616	\$0	\$16,952,934	\$17,112,550
12					
13	Total	\$321,429	\$0	\$21,934,780	\$22,256,209
14	F.T.E.			152.5	
15					
16	State Engineer				
17	Personal Services	\$0	\$0	\$757,697	\$757,697
18	Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
19					
20	Total	\$4,950	\$0	\$975,794	\$980,744
21	F.T.E.			15.0	
22					
23	Statewide Maintenance & Repair				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$2,000,000	\$500,000	\$2,450,000	\$4,950,000
26					
27	Total	\$2,000,000	\$500,000	\$2,450,000	\$4,950,000
28	F.T.E.			0.0	
29					
30	Office of Hearing Examiners				
31	Personal Services	\$261,775	\$0	\$0	\$261,775
32	Operating Expenses	\$86,287	\$0	\$0	\$86,287
33					
34	Total	\$348,062	\$0	\$0	\$348,062
35	F.T.E.			4.0	
36					
37	PEPL Fund Administration--Informational				
38	Personal Services	\$0	\$0	\$138,556	\$138,556
39	Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
40					
41	Total	\$0	\$0	\$1,351,650	\$1,351,650
42	F.T.E.			3.0	

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	State Radio Engineering				
3	Personal Services	\$500,751	\$0	\$0	\$500,751
4	Operating Expenses	\$847,992	\$0	\$996,838	\$1,844,830
5					
6	Total	\$1,348,743	\$0	\$996,838	\$2,345,581
7	F.T.E.				9.0
8					
9	Personnel Management and Employee Benefits				
10	Personal Services	\$315,161	\$0	\$2,705,969	\$3,021,130
11	Operating Expenses	\$58,322	\$0	\$2,134,616	\$2,192,938
12					
13	Total	\$373,483	\$0	\$4,840,585	\$5,214,068
14	F.T.E.				68.5
15					
16	Employee Compensation and Health Insurance				
17	Personal Services	\$4,633,873	\$3,882,807	\$5,531,481	\$14,048,161
18	Operating Expenses	\$0	\$0	\$0	0.0
19					
20	Total	\$4,633,873	\$3,882,807	\$5,531,481	\$14,048,161
21	F.T.E.				0.0
22					
23	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
24	Personal Services	\$10,073,867	\$4,062,117	\$30,130,851	\$44,266,835
25	Operating Expenses	\$18,453,536	\$2,847,933	\$54,857,399	\$76,158,868
26					
27	Total	\$28,527,403	\$6,910,050	\$84,988,250	\$120,425,703
28	F.T.E.				653.3
29					
30	SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
31	Secretariat				
32	Personal Services	\$91,428	\$0	\$1,455,595	\$1,547,023
33	Operating Expenses	\$53,128	\$0	\$1,282,613	\$1,335,741
34					
35	Total	\$144,556	\$0	\$2,738,208	\$2,882,764
36	F.T.E.				34.0
37					
38	Business Tax				
39	Personal Services	\$0	\$0	\$2,032,018	\$2,032,018
40	Operating Expenses	\$0	\$0	\$982,099	\$982,099
41					
42	Total	\$0	\$0	\$3,014,117	\$3,014,117
43	F.T.E.				52.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Insurance Fraud Unit--Informational				
3	Personal Services	\$0	\$0	\$189,456	\$189,456
4	Operating Expenses	\$0	\$0	\$93,811	\$93,811
5					
6	Total	\$0	\$0	\$283,267	\$283,267
7	F.T.E.				4.0
8					
9	Petroleum Release Compensation				
10	Personal Services	\$0	\$0	\$546,358	\$546,358
11	Operating Expenses	\$0	\$0	\$143,678	\$143,678
12					
13	Total	\$0	\$0	\$690,036	\$690,036
14	F.T.E.				10.0
15					
16	Petroleum Release Compensation--Informational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$5,108,000	\$5,108,000
19					
20	Total	\$0	\$0	\$5,108,000	\$5,108,000
21	F.T.E.				0.0
22					
23	Video Lottery				
24	Personal Services	\$0	\$0	\$482,397	\$482,397
25	Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
26					
27	Total	\$0	\$0	\$2,056,700	\$2,056,700
28	F.T.E.				11.5
29					
30	Instant and On-line Operations--Informational				
31	Personal Services	\$0	\$0	\$1,069,033	\$1,069,033
32	Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
33					
34	Total	\$0	\$0	\$27,274,185	\$27,274,185
35	F.T.E.				23.5
36					
37	Commission on Gaming--Informational				
38	Personal Services	\$0	\$0	\$754,446	\$754,446
39	Operating Expenses	\$0	\$0	\$473,300	\$473,300
40					
41	Total	\$0	\$0	\$1,227,746	\$1,227,746
42	F.T.E.				18.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Soybean Research & Promotion--Informational				
4	Personal Services	\$0	\$0	\$174,000	\$174,000
5	Operating Expenses	\$0	\$0	\$2,122,000	\$2,122,000
6	Total	\$0	\$0	\$2,296,000	\$2,296,000
7	F.T.E.				3.0
8					
9	Brand Board--Informational				
10	Personal Services	\$0	\$0	\$239,402	\$239,402
11	Operating Expenses	\$0	\$0	\$147,525	\$147,525
12	Total	\$0	\$0	\$386,927	\$386,927
13	F.T.E.				6.0
14					
15					
16	Corn Utilization Council--Informational				
17	Personal Services	\$0	\$0	\$107,003	\$107,003
18	Operating Expenses	\$0	\$0	\$2,185,000	\$2,185,000
19	Total	\$0	\$0	\$2,292,003	\$2,292,003
20	F.T.E.				1.0
21					
22					
23	Board of Veterinary Medicine Examiners--Informational				
24	Personal Services	\$0	\$0	\$1,900	\$1,900
25	Operating Expenses	\$0	\$0	\$30,350	\$30,350
26	Total	\$0	\$0	\$32,250	\$32,250
27	F.T.E.				0.0
28					
29					
30	Animal Industry Board				
31	Personal Services	\$1,178,895	\$571,838	\$0	\$1,750,733
32	Operating Expenses	\$287,484	\$841,488	\$126,640	\$1,255,612
33	Total	\$1,466,379	\$1,413,326	\$126,640	\$3,006,345
34	F.T.E.				40.9
35					
36					
37	DEPARTMENT TOTAL, AGRICULTURE				
38	Personal Services	\$3,113,528	\$1,510,999	\$2,518,532	\$7,143,059
39	Operating Expenses	\$1,524,587	\$2,783,684	\$9,948,290	\$14,256,561
40	Total	\$4,638,115	\$4,294,683	\$12,466,822	\$21,399,620
41	F.T.E.				178.3
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
3	Governor's Office of Economic Development				
4	Personal Services	\$1,360,030	\$473,499	\$378,225	\$2,211,754
5	Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
6					
7	Total	\$2,161,124	\$10,428,277	\$9,891,937	\$22,481,338
8	F.T.E.				43.8
9					
10	Tourism				
11	Personal Services	\$0	\$0	\$1,105,172	\$1,105,172
12	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
13					
14	Total	\$0	\$0	\$6,669,616	\$6,669,616
15	F.T.E.				24.8
16					
17	Tribal Government Relations				
18	Personal Services	\$103,571	\$0	\$0	\$103,571
19	Operating Expenses	\$21,990	\$0	\$0	\$21,990
20					
21	Total	\$125,561	\$0	\$0	\$125,561
22	F.T.E.				2.0
23					
24	Arts				
25	Personal Services	\$172,462	\$0	\$0	\$172,462
26	Operating Expenses	\$354,188	\$720,363	\$113,000	\$1,187,551
27					
28	Total	\$526,650	\$720,363	\$113,000	\$1,360,013
29	F.T.E.				3.0
30					
31	History				
32	Personal Services	\$1,036,276	\$150,563	\$528,033	\$1,714,872
33	Operating Expenses	\$1,508,084	\$532,080	\$742,848	\$2,783,012
34					
35	Total	\$2,544,360	\$682,643	\$1,270,881	\$4,497,884
36	F.T.E.				41.0
37					
38	South Dakota Housing Development Authority--Informational				
39	Personal Services	\$0	\$1,103,456	\$2,063,673	\$3,167,129
40	Operating Expenses	\$0	\$663,888	\$5,440,385	\$6,104,273
41					
42	Total	\$0	\$1,767,344	\$7,504,058	\$9,271,402
43	F.T.E.				63.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
3	Personal Services	\$2,672,339	\$1,727,518	\$4,075,103	\$8,474,960
4	Operating Expenses	\$2,685,356	\$11,871,109	\$21,374,389	\$35,930,854
5					
6	TOTAL	\$5,357,695	\$13,598,627	\$25,449,492	\$44,405,814
7	F.T.E.				177.6
8					
9	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
10	Conservation Reserve Enhancement Program				
11	Personal Services	\$0	\$0	\$0	\$0
12	Operating Expenses	\$1,152,786	\$0	\$0	\$1,152,786
13					
14	Total	\$1,152,786	\$0	\$0	\$1,152,786
15	F.T.E.				0.0
16					
17	Administration, Secretary of Game, Fish, and Parks				
18	Personal Services	\$66,737	\$0	\$1,341,393	\$1,408,130
19	Operating Expenses	\$278,419	\$0	\$1,861,678	\$2,140,097
20					
21	Total	\$345,156	\$0	\$3,203,071	\$3,548,227
22	F.T.E.				27.1
23					
24	Wildlife--Informational				
25	Personal Services	\$0	\$2,238,007	\$9,233,412	\$11,471,419
26	Operating Expenses	\$0	\$4,545,412	\$11,179,266	\$15,724,678
27					
28	Total	\$0	\$6,783,419	\$20,412,678	\$27,196,097
29	F.T.E.				280.1
30					
31	Development & Improvement, Wildlife				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$0	\$125,250	\$370,750	\$496,000
34					
35	Total	\$0	\$125,250	\$370,750	\$496,000
36	F.T.E.				0.0
37					
38	Parks & Recreation				
39	Personal Services	\$2,405,132	\$498,418	\$2,588,750	\$5,492,300
40	Operating Expenses	\$74,831	\$901,031	\$2,561,250	\$3,537,112
41					
42	Total	\$2,479,963	\$1,399,449	\$5,150,000	\$9,029,412
43	F.T.E.				189.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Development & Improvement, Parks & Recreation				
3	Personal Services	\$0	\$64,248	\$0	\$64,248
4	Operating Expenses	\$112,175	\$2,694,330	\$1,402,505	\$4,209,010
5					
6	Total	\$112,175	\$2,758,578	\$1,402,505	\$4,273,258
7	F.T.E.				1.3
8					
9	Snowmobile Trails--Informational				
10	Personal Services	\$0	\$0	\$268,563	\$268,563
11	Operating Expenses	\$0	\$120,000	\$535,515	\$655,515
12					
13	Total	\$0	\$120,000	\$804,078	\$924,078
14	F.T.E.				9.1
15					
16	Custer State Park				
17	Personal Services	\$0	\$0	\$1,874,134	\$1,874,134
18	Operating Expenses	\$370,000	\$0	\$1,679,568	\$2,049,568
19					
20	Total	\$370,000	\$0	\$3,553,702	\$3,923,702
21	F.T.E.				53.2
22					
23	Capital Development, Custer State Park				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$90,000	\$150,000	\$150,000	\$390,000
26					
27	Total	\$90,000	\$150,000	\$150,000	\$390,000
28	F.T.E.				0.0
29					
30	DEPARTMENT TOTAL, GAME, FISH & PARKS				
31	Personal Services	\$2,471,869	\$2,800,673	\$15,306,252	\$20,578,794
32	Operating Expenses	\$2,078,211	\$8,536,023	\$19,740,532	\$30,354,766
33					
34	TOTAL	\$4,550,080	\$11,336,696	\$35,046,784	\$50,933,560
35	F.T.E.				560.5
36					
37	SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
38	Administration, Secretary of Social Services				
39	Personal Services	\$1,159,715	\$1,446,833	\$8,067	\$2,614,615
40	Operating Expenses	\$2,881,389	\$7,980,374	\$51,354	\$10,913,117
41					
42	Total	\$4,041,104	\$9,427,207	\$59,421	\$13,527,732
43	F.T.E.				59.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Program Management				
4	Personal Services	\$1,284,566	\$1,825,246	\$0	\$3,109,812
5	Operating Expenses	\$69,271	\$512,205	\$328,932	\$910,408
6	Total	\$1,353,837	\$2,337,451	\$328,932	\$4,020,220
7	F.T.E.				105.7
8					
9	Energy Assistance and Weatherization				
10	Personal Services	\$0	\$428,725	\$0	\$428,725
11	Operating Expenses	\$0	\$16,423,592	\$0	\$16,423,592
12	Total	\$0	\$16,852,317	\$0	\$16,852,317
13	F.T.E.				11.0
14					
15					
16	Economic Assistance				
17	Personal Services	\$4,656,304	\$6,317,752	\$0	\$10,974,056
18	Operating Expenses	\$14,881,960	\$12,740,853	\$0	\$27,622,813
19	Total	\$19,538,264	\$19,058,605	\$0	\$38,596,869
20	F.T.E.				288.5
21					
22					
23	Medical Services				
24	Personal Services	\$435,482	\$781,023	\$0	\$1,216,505
25	Operating Expenses	\$83,126,535	\$209,308,815	\$800,000	\$293,235,350
26	Total	\$83,562,017	\$210,089,838	\$800,000	\$294,451,855
27	F.T.E.				33.0
28					
29					
30	Child Support Enforcement				
31	Personal Services	\$35,195	\$2,282,962	\$1,176,067	\$3,494,224
32	Operating Expenses	\$34,165	\$1,963,701	\$1,087,510	\$3,085,376
33	Total	\$69,360	\$4,246,663	\$2,263,577	\$6,579,600
34	F.T.E.				95.0
35					
36					
37	Adult Services & Aging				
38	Personal Services	\$1,268,733	\$2,986,360	\$120,914	\$4,376,007
39	Operating Expenses	\$47,440,394	\$95,358,081	\$2,246,035	\$145,044,510
40	Total	\$48,709,127	\$98,344,441	\$2,366,949	\$149,420,517
41	F.T.E.				100.5
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Board of Examiners in Optometry--Informational				
3	Personal Services	\$0	\$0	\$1,311	\$1,311
4	Operating Expenses	\$0	\$0	\$31,400	\$31,400
5					
6	Total	\$0	\$0	\$32,711	\$32,711
7	F.T.E.				0.0
8					
9	Board of Pharmacy--Informational				
10	Personal Services	\$0	\$0	\$168,348	\$168,348
11	Operating Expenses	\$0	\$0	\$60,561	\$60,561
12					
13	Total	\$0	\$0	\$228,909	\$228,909
14	F.T.E.				0.0
15					
16	Board of Podiatry Examiners--Informational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$3,292	\$3,292
19					
20	Total	\$0	\$0	\$3,292	\$3,292
21	F.T.E.				0.0
22					
23	DEPARTMENT TOTAL, HEALTH				
24	Personal Services	\$3,147,903	\$8,711,140	\$6,226,404	\$18,085,447
25	Operating Expenses	\$4,627,544	\$18,112,722	\$10,818,219	\$33,558,485
26					
27	TOTAL	\$7,775,447	\$26,823,862	\$17,044,623	\$51,643,932
28	F.T.E.				369.0
29					
30	SECTION 9. DEPARTMENT OF LABOR				
31	Administration, Secretary of Labor				
32	Personal Services	\$0	\$1,528,415	\$0	\$1,528,415
33	Operating Expenses	\$200,000	\$14,969,388	\$0	\$15,169,388
34					
35	Total	\$200,000	\$16,497,803	\$0	\$16,697,803
36	F.T.E.				33.0
37					
38	Administrative Services				
39	Personal Services	\$73,766	\$834,931	\$0	\$908,697
40	Operating Expenses	\$35,026	\$3,603,755	\$0	\$3,638,781
41					
42	Total	\$108,792	\$4,438,686	\$0	\$4,547,478
43	F.T.E.				26.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, LABOR				
3	Personal Services	\$622,702	\$13,710,340	\$4,229,217	\$18,562,259
4	Operating Expenses	\$383,586	\$20,720,982	\$3,934,816	\$25,039,384
5					
6	TOTAL	\$1,006,288	\$34,431,322	\$8,164,033	\$43,601,643
7	F.T.E.				426.4
8					
9	SECTION 10. DEPARTMENT OF TRANSPORTATION				
10	General Operations				
11	Personal Services	\$233,097	\$7,719,547	\$41,392,558	\$49,345,202
12	Operating Expenses	\$235,834	\$10,927,062	\$62,637,503	\$73,800,399
13					
14	Total	\$468,931	\$18,646,609	\$104,030,061	\$123,145,601
15	F.T.E.				1,074.3
16					
17	Contract Construction--Informational				
18	Personal Services	\$0	\$0	\$0	\$0
19	Operating Expenses	\$0	\$239,925,686	\$63,155,123	\$303,080,809
20					
21	Total	\$0	\$239,925,686	\$63,155,123	\$303,080,809
22	F.T.E.				0.0
23					
24	DEPARTMENT TOTAL, TRANSPORTATION				
25	Personal Services	\$233,097	\$7,719,547	\$41,392,558	\$49,345,202
26	Operating Expenses	\$235,834	\$250,852,748	\$125,792,626	\$376,881,208
27					
28	Total	\$468,931	\$258,572,295	\$167,185,184	\$426,226,410
29	F.T.E.				1,074.3
30					
31	SECTION 11. DEPARTMENT OF EDUCATION				
32	Administration, Secretary of Education				
33	Personal Services	\$1,327,529	\$688,855	\$21,377	\$2,037,761
34	Operating Expenses	\$2,588,624	\$58,128,408	\$37,376	\$60,754,408
35					
36	Total	\$3,916,153	\$58,817,263	\$58,753	\$62,792,169
37	F.T.E.				46.0
38					
39	State Aid to General Education				
40	Personal Services	\$0	\$0	\$0	\$0
41	Operating Expenses	\$268,151,418	\$0	\$0	\$268,151,418
42					
43	Total	\$268,151,418	\$0	\$0	\$268,151,418
44	F.T.E.				0.0
45					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	State Aid to Special Education			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$41,106,875	\$0	\$41,106,875
4				
5	Total	\$41,106,875	\$0	\$41,106,875
6	F.T.E.			0.0
7				
8	Alternative Education Program			
9	Personal Services	\$0	\$0	\$0
10	Operating Expenses	\$450,000	\$0	\$450,000
11				
12	Total	\$450,000	\$0	\$450,000
13	F.T.E.			0.0
14				
15	National Board Certified Teachers			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$60,000	\$0	\$60,000
18				
19	Total	\$60,000	\$0	\$60,000
20	F.T.E.			0.0
21				
22	Technology in Schools			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$8,191,325	\$2,560,000	\$10,751,325
25				
26	Total	\$8,191,325	\$2,560,000	\$10,751,325
27	F.T.E.			0.0
28				
29	State Aid to General Education, Declining Enrollment			
30	Personal Services	\$0	\$0	\$0
31	Operating Expenses	\$2,611,903	\$0	\$2,611,903
32				
33	Total	\$2,611,903	\$0	\$2,611,903
34	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 13. BOARD OF REGENTS				
3	Regents System Office				
4	Personal Services	\$2,360,082	\$86,290	\$1,098,084	\$3,544,456
5	Operating Expenses	\$3,447,857	\$933,030	\$12,941,583	\$17,322,470
6					
7	Total	\$5,807,939	\$1,019,320	\$14,039,667	\$20,866,926
8	F.T.E.				63.5
9					
10	Regents Employee Compensation & Health Insurance				
11	Personal Services	\$3,557,088	\$645,758	\$2,463,761	\$6,666,607
12	Operating Expenses	\$0	\$0	\$0	\$0
13					
14	Total	\$3,557,088	\$645,758	\$2,463,761	\$6,666,607
15	F.T.E.				0.0
16					
17	University of South Dakota Proper				
18	Personal Services	\$25,755,102	\$4,635,624	\$21,928,610	\$52,319,336
19	Operating Expenses	\$1,530,584	\$6,681,656	\$18,999,118	\$27,211,358
20					
21	Total	\$27,285,686	\$11,317,280	\$40,927,728	\$79,530,694
22	F.T.E.				1,080.9
23					
24	University of South Dakota School of Medicine				
25	Personal Services	\$12,427,209	\$4,154,948	\$5,483,356	\$22,065,513
26	Operating Expenses	\$472,000	\$6,665,571	\$2,649,820	\$9,787,391
27					
28	Total	\$12,899,209	\$10,820,519	\$8,133,176	\$31,852,904
29	F.T.E.				287.7
30					
31	South Dakota State University Proper				
32	Personal Services	\$34,194,514	\$3,442,142	\$32,442,275	\$70,078,931
33	Operating Expenses	\$2,788,196	\$8,661,290	\$26,743,740	\$38,193,226
34					
35	Total	\$36,982,710	\$12,103,432	\$59,186,015	\$108,272,157
36	F.T.E.				1,458.8
37					
38	Cooperative Extension Service				
39	Personal Services	\$6,495,292	\$4,830,237	\$305,675	\$11,631,204
40	Operating Expenses	\$367,844	\$776,908	\$511,053	\$1,655,805
41					
42	Total	\$6,863,136	\$5,607,145	\$816,728	\$13,287,009
43	F.T.E.				224.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Agricultural Experiment Station				
3	Personal Services	\$8,159,685	\$4,493,073	\$2,924,927	\$15,577,685
4	Operating Expenses	\$530,630	\$2,495,634	\$4,051,541	\$7,077,805
5					
6	Total	\$8,690,315	\$6,988,707	\$6,976,468	\$22,655,490
7	F.T.E.				351.4
8					
9	South Dakota School of Mines & Technology				
10	Personal Services	\$9,817,635	\$4,497,776	\$7,025,795	\$21,341,206
11	Operating Expenses	\$1,366,347	\$4,504,240	\$9,334,581	\$15,205,168
12					
13	Total	\$11,183,982	\$9,002,016	\$16,360,376	\$36,546,374
14	F.T.E.				382.8
15					
16	Northern State University				
17	Personal Services	\$8,847,619	\$989,531	\$6,783,504	\$16,620,654
18	Operating Expenses	\$1,126,914	\$2,898,603	\$6,528,353	\$10,553,870
19					
20	Total	\$9,974,533	\$3,888,134	\$13,311,857	\$27,174,524
21	F.T.E.				337.2
22					
23	Black Hills State University				
24	Personal Services	\$6,363,160	\$1,528,965	\$9,883,743	\$17,775,868
25	Operating Expenses	\$903,351	\$4,460,705	\$8,209,228	\$13,573,284
26					
27	Total	\$7,266,511	\$5,989,670	\$18,092,971	\$31,349,152
28	F.T.E.				382.4
29					
30	Dakota State University				
31	Personal Services	\$5,774,474	\$559,143	\$4,362,350	\$10,695,967
32	Operating Expenses	\$480,334	\$1,542,225	\$8,205,865	\$10,228,424
33					
34	Total	\$6,254,808	\$2,101,368	\$12,568,215	\$20,924,391
35	F.T.E.				248.3
36					
37	South Dakota School for the Deaf				
38	Personal Services	\$2,641,939	\$67,913	\$0	\$2,709,852
39	Operating Expenses	\$328,064	\$65,586	\$420,523	\$814,173
40					
41	Total	\$2,970,003	\$133,499	\$420,523	\$3,524,025
42	F.T.E.				56.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	South Dakota School for the Blind and Visually Impaired				
3	Personal Services	\$2,005,831	\$228,736	\$0	\$2,234,567
4	Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
5					
6	Total	\$2,143,519	\$274,419	\$237,124	\$2,655,062
7	F.T.E.				49.6
8					
9	DEPARTMENT TOTAL, BOARD OF REGENTS				
10	Personal Services	\$128,399,630	\$30,160,136	\$94,702,080	\$253,261,846
11	Operating Expenses	\$13,479,809	\$39,731,131	\$98,832,529	\$152,043,469
12					
13	Total	\$141,879,439	\$69,891,267	\$193,534,609	\$405,305,315
14	F.T.E.				4,923.8
15					
16	SECTION 14. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
17	Adjutant General				
18	Personal Services	\$238,141	\$0	\$12,650	\$250,791
19	Operating Expenses	\$219,580	\$11,300	\$10,031	\$240,911
20					
21	Total	\$457,721	\$11,300	\$22,681	\$491,702
22	F.T.E.				4.3
23					
24	Army Guard				
25	Personal Services	\$639,819	\$1,028,147	\$158	\$1,668,124
26	Operating Expenses	\$823,662	\$30,852,209	\$0	\$31,675,871
27					
28	Total	\$1,463,481	\$31,880,356	\$158	\$33,343,995
29	F.T.E.				48.6
30					
31	Air Guard				
32	Personal Services	\$135,914	\$1,501,043	\$0	\$1,636,957
33	Operating Expenses	\$143,888	\$1,691,236	\$0	\$1,835,124
34					
35	Total	\$279,802	\$3,192,279	\$0	\$3,472,081
36	F.T.E.				41.0
37					
38	Veterans' Benefits & Services				
39	Personal Services	\$607,646	\$163,808	\$0	\$771,454
40	Operating Expenses	\$301,507	\$38,029	\$0	\$339,536
41					
42	Total	\$909,153	\$201,837	\$0	\$1,110,990
43	F.T.E.				17.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	State Veterans' Home				
3	Personal Services	\$1,007,532	\$0	\$1,504,769	\$2,512,301
4	Operating Expenses	\$431,177	\$0	\$1,477,186	\$1,908,363
5					
6	Total	\$1,438,709	\$0	\$2,981,955	\$4,420,664
7	F.T.E.				73.0
8					
9	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
10	Personal Services	\$2,629,052	\$2,692,998	\$1,517,577	\$6,839,627
11	Operating Expenses	\$1,919,814	\$32,592,774	\$1,487,217	\$35,999,805
12					
13	Total	\$4,548,866	\$35,285,772	\$3,004,794	\$42,839,432
14	F.T.E.				183.9
15					
16	SECTION 15. DEPARTMENT OF CORRECTIONS				
17	Administration, Central Office				
18	Personal Services	\$1,314,088	\$0	\$0	\$1,314,088
19	Operating Expenses	\$9,607,562	\$1,270,125	\$25,000	\$10,902,687
20					
21	Total	\$10,921,650	\$1,270,125	\$25,000	\$12,216,775
22	F.T.E.				25.5
23					
24	Springfield Correctional Facility				
25	Personal Services	\$6,818,482	\$8,253	\$89,454	\$6,916,189
26	Operating Expenses	\$3,590,050	\$107,000	\$244,728	\$3,941,778
27					
28	Total	\$10,408,532	\$115,253	\$334,182	\$10,857,967
29	F.T.E.				171.5
30					
31	State Penitentiary				
32	Personal Services	\$10,904,040	\$58,631	\$109,614	\$11,072,285
33	Operating Expenses	\$4,610,286	\$351,297	\$288,553	\$5,250,136
34					
35	Total	\$15,514,326	\$409,928	\$398,167	\$16,322,421
36	F.T.E.				278.0
37					
38	Women's Prison				
39	Personal Services	\$1,662,285	\$309,382	\$0	\$1,971,667
40	Operating Expenses	\$854,254	\$343,082	\$58,869	\$1,256,205
41					
42	Total	\$2,516,539	\$652,464	\$58,869	\$3,227,872
43	F.T.E.				54.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Developmental Disabilities				
3	Personal Services	\$376,654	\$328,344	\$0	\$704,998
4	Operating Expenses	\$24,611,973	\$45,102,713	\$0	\$69,714,686
5					
6	Total	\$24,988,627	\$45,431,057	\$0	\$70,419,684
7	F.T.E.				15.0
8					
9	South Dakota Developmental Center--Redfield				
10	Personal Services	\$5,313,143	\$9,373,458	\$1,642	\$14,688,243
11	Operating Expenses	\$1,740,880	\$2,591,514	\$145,125	\$4,477,519
12					
13	Total	\$7,054,023	\$11,964,972	\$146,767	\$19,165,762
14	F.T.E.				418.1
15					
16	Alcohol and Drug Abuse				
17	Personal Services	\$1,154,769	\$488,803	\$8,583	\$1,652,155
18	Operating Expenses	\$2,087,004	\$6,483,873	\$246,429	\$8,817,306
19					
20	Total	\$3,241,773	\$6,972,676	\$255,012	\$10,469,461
21	F.T.E.				42.0
22					
23	Rehabilitation Services				
24	Personal Services	\$611,918	\$3,294,598	\$0	\$3,906,516
25	Operating Expenses	\$2,720,897	\$9,800,500	\$453,689	\$12,975,086
26					
27	Total	\$3,332,815	\$13,095,098	\$453,689	\$16,881,602
28	F.T.E.				101.1
29					
30	Telecommunications Services for the Deaf				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
33					
34	Total	\$0	\$0	\$1,251,680	\$1,251,680
35	F.T.E.				0.0
36					
37	Board of Counselor Examiners--Informational				
38	Personal Services	\$0	\$0	\$2,272	\$2,272
39	Operating Expenses	\$0	\$0	\$64,415	\$64,415
40					
41	Total	\$0	\$0	\$66,687	\$66,687
42	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Board of Psychologist Examiners--Informational			
4	Personal Services	\$0	\$2,565	\$2,565
5	Operating Expenses	\$0	\$52,800	\$52,800
6	Total	\$0	\$55,365	\$55,365
7	F.T.E.			0.0
8				
9	Board of Social Work Examiners--Informational			
10	Personal Services	\$0	\$2,500	\$2,500
11	Operating Expenses	\$0	\$41,100	\$41,100
12	Total	\$0	\$43,600	\$43,600
13	F.T.E.			0.0
14				
15				
16	Services to the Blind & Visually Impaired			
17	Personal Services	\$408,234	\$904,239	\$1,403,741
18	Operating Expenses	\$410,236	\$989,779	\$1,443,269
19	Total	\$818,470	\$1,894,018	\$2,847,010
20	F.T.E.			31.2
21				
22				
23	Human Services Center			
24	Personal Services	\$16,652,285	\$6,492,036	\$23,217,364
25	Operating Expenses	\$8,082,977	\$1,234,588	\$9,425,814
26	Total	\$24,735,262	\$7,726,624	\$32,643,178
27	F.T.E.			565.5
28				
29				
30	Community Mental Health			
31	Personal Services	\$382,887	\$116,267	\$1,226,791
32	Operating Expenses	\$10,248,064	\$8,417,199	\$18,685,150
33	Total	\$10,630,951	\$8,533,466	\$19,911,941
34	F.T.E.			25.0
35				
36				
37	Department of Human Services, Inflation			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$835,641	\$1,157,419	\$2,000,625
40	Total	\$835,641	\$1,157,419	\$2,000,625
41	F.T.E.			0.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, HUMAN SERVICES				
3	Personal Services	\$25,470,707	\$21,572,694	\$909,510	\$47,952,911
4	Operating Expenses	\$50,885,450	\$75,940,131	\$2,435,527	\$129,261,108
5					
6	Total	\$76,356,157	\$97,512,825	\$3,345,037	\$177,214,019
7	F.T.E.				1,223.9
8					
9	SECTION 17. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
10	Financial and Technical Assistance				
11	Personal Services	\$1,535,949	\$899,346	\$523,097	\$2,958,392
12	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
13					
14	Total	\$1,960,711	\$1,470,382	\$730,110	\$4,161,203
15	F.T.E.				58.0
16					
17	Environmental Services				
18	Personal Services	\$2,792,004	\$1,995,629	\$1,252,615	\$6,040,248
19	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
20					
21	Total	\$3,546,617	\$3,495,569	\$1,867,690	\$8,909,876
22	F.T.E.				116.5
23					
24	Regulated Response Fund--Informational				
25	Personal Services	\$0	\$0	\$0	\$0
26	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
27					
28	Total	\$0	\$0	\$1,750,000	\$1,750,000
29	F.T.E.				0.0
30					
31	Livestock Cleanup Fund--Informational				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$0	\$0	\$765,000	\$765,000
34					
35	Total	\$0	\$0	\$765,000	\$765,000
36	F.T.E.				0.0
37					
38	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
39	Personal Services	\$4,327,953	\$2,894,975	\$1,775,712	\$8,998,640
40	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
41					
42	Total	\$5,507,328	\$4,965,951	\$5,112,800	\$15,586,079
43	F.T.E.				174.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 18. UNIFIED JUDICIAL SYSTEM				
3	State Bar of South Dakota--Informational				
4	Personal Services	\$0	\$0	\$172,051	\$172,051
5	Operating Expenses	\$0	\$0	\$334,689	\$334,689
6					
7	Total	\$0	\$0	\$506,740	\$506,740
8	F.T.E.				3.0
9					
10	Unified Judicial System				
11	Personal Services	\$22,421,804	\$65,705	\$452,646	\$22,940,155
12	Operating Expenses	\$3,176,578	\$415,203	\$2,831,603	\$6,423,384
13					
14	Total	\$25,598,382	\$480,908	\$3,284,249	\$29,363,539
15	F.T.E.				472.8
16					
17	Judicial Employee Compensation and Health Insurance				
18	Personal Services	\$782,834	\$2,294	\$21,811	\$806,939
19	Operating Expenses	\$0	\$0	\$0	\$0
20					
21	Total	\$782,834	\$2,294	\$21,811	\$806,939
22	F.T.E.				0.0
23					
24	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
25	Personal Services	\$23,204,638	\$67,999	\$646,508	\$23,919,145
26	Operating Expenses	\$3,176,578	\$415,203	\$3,166,292	\$6,758,073
27					
28	Total	\$26,381,216	\$483,202	\$3,812,800	\$30,677,218
29	F.T.E.				475.8
30					
31	SECTION 19. LEGISLATIVE DEPARTMENT				
32	Legislative Operations				
33	Appropriation	\$4,337,857	\$0	\$35,000	\$4,372,857
34	F.T.E.				36.2
35					
36	Legislative Employee Compensation and Health Insurance				
37	Personal Services	\$96,794	\$0	\$0	\$96,794
38	Operating Expenses	\$0	\$0	\$0	\$0
39					
40	Total	\$96,794	\$0	\$0	\$96,794
41	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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9	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT			
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, ATTORNEY GENERAL				
3	Personal Services	\$4,049,614	\$1,847,215	\$1,960,157	\$7,856,986
4	Operating Expenses	\$950,170	\$3,429,462	\$1,573,847	\$5,953,479
5					
6	Total	\$4,999,784	\$5,276,677	\$3,534,004	\$13,810,465
7	F.T.E.				139.0
8					
9	SECTION 21. SCHOOL & PUBLIC LANDS				
10	Administration of School and Public Lands				
11	Personal Services	\$363,653	\$0	\$0	\$363,653
12	Operating Expenses	\$108,934	\$0	\$165,000	\$273,934
13					
14	Total	\$472,587	\$0	\$165,000	\$637,587
15	F.T.E.				7.0
16					
17	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
18	Personal Services	\$363,653	\$0	\$0	\$363,653
19	Operating Expenses	\$108,934	\$0	\$165,000	\$273,934
20					
21	Total	\$472,587	\$0	\$165,000	\$637,587
22	F.T.E.				7.0
23					
24	SECTION 22. SECRETARY OF STATE				
25	Secretary of State				
26	Personal Services	\$643,963	\$56,250	\$12,231	\$712,444
27	Operating Expenses	\$220,881	\$355,000	\$257,937	\$833,818
28					
29	Total	\$864,844	\$411,250	\$270,168	\$1,546,262
30	F.T.E.				15.3
31					
32	DEPARTMENT TOTAL, SECRETARY OF STATE				
33	Personal Services	\$643,963	\$56,250	\$12,231	\$712,444
34	Operating Expenses	\$220,881	\$355,000	\$257,937	\$833,818
35					
36	Total	\$864,844	\$411,250	\$270,168	\$1,546,262
37	F.T.E.				15.3
38					
39	SECTION 23. STATE TREASURER				
40	Treasury Management				
41	Personal Services	\$259,581	\$0	\$0	\$259,581
42	Operating Expenses	\$195,148	\$0	\$0	\$195,148
43					
44	Total	\$454,729	\$0	\$0	\$454,729
45	F.T.E.				5.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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1 Section 25. The state treasurer shall transfer to the state general fund money from the  
2 following funds for the purposes herein indicated:

3 From the Highway Fund:

4 Radio Communications Operations \$1,444,230

5 Governor's Office Operations \$81,166

6 From the Game, Fish and Parks Fund:

7 Radio Communications Operations \$144,576

8 From the Game, Fish and Parks Administrative Revolving Fund:

9 Governor's Office Operations \$13,666

10 From the Motor Vehicle Fund:

11 Radio Communications Operations \$179,384

12 Section 26. The state treasurer shall transfer to the state general fund one hundred forty  
13 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

14 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars  
15 (\$12,000,000) from the cement plant trust fund.

16 Section 28. The state treasurer shall transfer to the state general fund fifteen million dollars  
17 (\$15,000,000) from the petroleum release compensation fund.

18 Section 29. The state treasurer shall transfer to the state general fund money from the health  
19 care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-  
20 29.1, for the benefit of the Department of Social Services - medical services.

21 Section 30. The state treasurer shall transfer to the state general fund money from the  
22 education enhancement trust fund, the amount identified by notice of the state investment officer  
23 pursuant to § 4-5-29.2, for enhancement of state aid to general education and state aid to special  
24 education.