

# State of South Dakota

SEVENTY-EIGHTH SESSION  
LEGISLATIVE ASSEMBLY, 2003

958I0769

## HOUSE BILL NO. 1283

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of  
8 the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2004.

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT					
Office of the Governor					
15	Personal Services	\$1,487,750	\$179,310	\$0	\$1,667,060
16	Operating Expenses	\$422,372	\$47,906	\$5,000	\$475,278
18	Total	\$1,910,122	\$227,216	\$5,000	\$2,142,338
19	F.T.E.				22.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Sale Leaseback, B.O.A.			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$849,675	\$0	\$849,675
5				
6	Total	\$849,675	\$0	\$849,675
7	F.T.E.			0.0
8				
9	Central Services			
10	Personal Services	\$161,813	\$0	\$4,981,846
11	Operating Expenses	\$209,616	\$0	\$16,952,934
12				
13	Total	\$371,429	\$0	\$21,934,780
14	F.T.E.			152.5
15				
16	State Engineer			
17	Personal Services	\$0	\$0	\$757,697
18	Operating Expenses	\$4,950	\$0	\$218,097
19				
20	Total	\$4,950	\$0	\$975,794
21	F.T.E.			15.0
22				
23	Statewide Maintenance & Repair			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000
26				
27	Total	\$3,000,000	\$500,000	\$2,450,000
28	F.T.E.			0.0
29				
30	Office of Hearing Examiners			
31	Personal Services	\$261,775	\$0	\$0
32	Operating Expenses	\$86,287	\$0	\$0
33				
34	Total	\$348,062	\$0	\$0
35	F.T.E.			4.0
36				
37	PEPL Fund Administration--Informational			
38	Personal Services	\$0	\$0	\$138,556
39	Operating Expenses	\$0	\$0	\$1,213,094
40				
41	Total	\$0	\$0	\$1,351,650
42	F.T.E.			3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Motor Vehicles				
4	Personal Services	\$0	\$0	\$1,506,353	\$1,506,353
5	Operating Expenses	\$0	\$47,000	\$3,479,688	\$3,526,688
6	Total	\$0	\$47,000	\$4,986,041	\$5,033,041
7	F.T.E.				47.1
8					
9	Property and Special Taxes				
10	Personal Services	\$514,579	\$0	\$0	\$514,579
11	Operating Expenses	\$177,104	\$0	\$0	\$177,104
12					
13	Total	\$691,683	\$0	\$0	\$691,683
14	F.T.E.				11.0
15					
16	Audits				
17	Personal Services	\$0	\$0	\$2,215,897	\$2,215,897
18	Operating Expenses	\$0	\$0	\$523,947	\$523,947
19					
20	Total	\$0	\$0	\$2,739,844	\$2,739,844
21	F.T.E.				52.0
22					
23	Banking				
24	Personal Services	\$0	\$0	\$761,038	\$761,038
25	Operating Expenses	\$0	\$0	\$255,544	\$255,544
26					
27	Total	\$0	\$0	\$1,016,582	\$1,016,582
28	F.T.E.				15.5
29					
30	Securities Regulation				
31	Personal Services	\$0	\$0	\$281,306	\$281,306
32	Operating Expenses	\$0	\$0	\$80,603	\$80,603
33					
34	Total	\$0	\$0	\$361,909	\$361,909
35	F.T.E.				6.0
36					
37	Insurance				
38	Personal Services	\$0	\$0	\$1,229,952	\$1,229,952
39	Operating Expenses	\$0	\$0	\$436,164	\$436,164
40					
41	Total	\$0	\$0	\$1,666,116	\$1,666,116
42	F.T.E.				28.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Insurance Fraud Unit--Informational				
4	Personal Services	\$0	\$0	\$189,456	\$189,456
5	Operating Expenses	\$0	\$0	\$93,811	\$93,811
6	Total	\$0	\$0	\$283,267	\$283,267
7	F.T.E.				4.0
8					
9	Petroleum Release Compensation				
10	Personal Services	\$0	\$0	\$546,358	\$546,358
11	Operating Expenses	\$0	\$0	\$143,678	\$143,678
12	Total	\$0	\$0	\$690,036	\$690,036
13	F.T.E.				10.0
14					
15					
16	Petroleum Release Compensation--Informational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$5,108,000	\$5,108,000
19	Total	\$0	\$0	\$5,108,000	\$5,108,000
20	F.T.E.				0.0
21					
22					
23	Video Lottery				
24	Personal Services	\$0	\$0	\$482,397	\$482,397
25	Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
26	Total	\$0	\$0	\$2,056,700	\$2,056,700
27	F.T.E.				11.5
28					
29					
30	Instant and On-line Operations--Informational				
31	Personal Services	\$0	\$0	\$1,069,033	\$1,069,033
32	Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
33	Total	\$0	\$0	\$27,274,185	\$27,274,185
34	F.T.E.				23.5
35					
36					
37	Commission on Gaming--Informational				
38	Personal Services	\$0	\$0	\$754,446	\$754,446
39	Operating Expenses	\$0	\$0	\$473,300	\$473,300
40	Total	\$0	\$0	\$1,227,746	\$1,227,746
41	F.T.E.				18.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Real Estate Commission--Informational			
4	Personal Services	\$0	\$0	\$213,491
5	Operating Expenses	\$0	\$0	\$154,365
6	Total	\$0	\$0	\$367,856
7	F.T.E.			0.0
8				
9	Abstractors Board of Examiners--Informational			
10	Personal Services	\$0	\$0	\$11,164
11	Operating Expenses	\$0	\$0	\$8,500
12	Total	\$0	\$0	\$19,664
13	F.T.E.			0.0
14				
15				
16	DEPARTMENT TOTAL, REVENUE AND REGULATION			
17	Personal Services	\$606,007	\$0	\$12,748,504
18	Operating Expenses	\$230,232	\$47,000	\$40,801,767
19	Total	\$836,239	\$47,000	\$53,550,271
20	F.T.E.			313.1
21				
22				
23	SECTION 4. DEPARTMENT OF AGRICULTURE			
24	Administration, Secretary of Agriculture			
25	Personal Services	\$389,345	\$29,352	\$53,466
26	Operating Expenses	\$193,504	\$15,836	\$25,896
27	Total	\$582,849	\$45,188	\$79,362
28	F.T.E.			9.0
29				
30				
31	Agricultural Services			
32	Personal Services	\$621,938	\$260,957	\$641,899
33	Operating Expenses	\$256,375	\$373,846	\$1,151,279
34	Total	\$878,313	\$634,803	\$1,793,178
35	F.T.E.			35.0
36				
37				
38	Agricultural Development			
39	Personal Services	\$58,354	\$12,485	\$324,080
40	Operating Expenses	\$8,000	\$71,045	\$526,832
41	Total	\$66,354	\$83,530	\$850,912
42	F.T.E.			8.0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Soybean Research & Promotion--Informational				
3	Personal Services	\$0	\$0	\$174,000	\$174,000
4	Operating Expenses	\$0	\$0	\$2,122,000	\$2,122,000
5					
6	Total	\$0	\$0	\$2,296,000	\$2,296,000
7	F.T.E.				3.0
8					
9	Brand Board--Informational				
10	Personal Services	\$0	\$0	\$239,402	\$239,402
11	Operating Expenses	\$0	\$0	\$147,525	\$147,525
12					
13	Total	\$0	\$0	\$386,927	\$386,927
14	F.T.E.				6.0
15					
16	Corn Utilization Council--Informational				
17	Personal Services	\$0	\$0	\$107,003	\$107,003
18	Operating Expenses	\$0	\$0	\$2,185,000	\$2,185,000
19					
20	Total	\$0	\$0	\$2,292,003	\$2,292,003
21	F.T.E.				1.0
22					
23	Board of Veterinary Medicine Examiners--Informational				
24	Personal Services	\$0	\$0	\$1,900	\$1,900
25	Operating Expenses	\$0	\$0	\$30,350	\$30,350
26					
27	Total	\$0	\$0	\$32,250	\$32,250
28	F.T.E.				0.0
29					
30	Animal Industry Board				
31	Personal Services	\$1,178,895	\$571,838	\$0	\$1,750,733
32	Operating Expenses	\$287,484	\$841,488	\$126,640	\$1,255,612
33					
34	Total	\$1,466,379	\$1,413,326	\$126,640	\$3,006,345
35	F.T.E.				40.9
36					
37	DEPARTMENT TOTAL, AGRICULTURE				
38	Personal Services	\$3,113,528	\$1,510,999	\$2,518,532	\$7,143,059
39	Operating Expenses	\$1,524,587	\$2,783,684	\$9,948,290	\$14,256,561
40					
41	TOTAL	\$4,638,115	\$4,294,683	\$12,466,822	\$21,399,620
42	F.T.E.				178.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
3	Governor's Office of Economic Development				
4	Personal Services	\$1,397,340	\$473,499	\$378,225	\$2,249,064
5	Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
6					
7	Total	\$2,198,434	\$10,428,277	\$9,891,937	\$22,518,648
8	F.T.E.				44.8
9					
10	Tourism				
11	Personal Services	\$0	\$0	\$1,105,172	\$1,105,172
12	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
13					
14	Total	\$0	\$0	\$6,669,616	\$6,669,616
15	F.T.E.				24.8
16					
17	Tribal Government Relations				
18	Personal Services	\$103,571	\$0	\$0	\$103,571
19	Operating Expenses	\$21,990	\$0	\$0	\$21,990
20					
21	Total	\$125,561	\$0	\$0	\$125,561
22	F.T.E.				2.0
23					
24	Arts				
25	Personal Services	\$172,462	\$0	\$0	\$172,462
26	Operating Expenses	\$354,188	\$720,363	\$113,000	\$1,187,551
27					
28	Total	\$526,650	\$720,363	\$113,000	\$1,360,013
29	F.T.E.				3.0
30					
31	History				
32	Personal Services	\$1,036,276	\$150,563	\$528,033	\$1,714,872
33	Operating Expenses	\$1,508,084	\$532,080	\$742,848	\$2,783,012
34					
35	Total	\$2,544,360	\$682,643	\$1,270,881	\$4,497,884
36	F.T.E.				41.0
37					
38	South Dakota Housing Development Authority--Informational				
39	Personal Services	\$0	\$1,103,456	\$2,063,673	\$3,167,129
40	Operating Expenses	\$0	\$663,888	\$5,440,385	\$6,104,273
41					
42	Total	\$0	\$1,767,344	\$7,504,058	\$9,271,402
43	F.T.E.				63.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
3	Personal Services	\$2,709,649	\$1,727,518	\$4,075,103	\$8,512,270
4	Operating Expenses	\$2,685,356	\$11,871,109	\$21,374,389	\$35,930,854
5					
6	TOTAL	\$5,395,005	\$13,598,627	\$25,449,492	\$44,443,124
7	F.T.E.				178.6
8					
9	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
10	Conservation Reserve Enhancement Program				
11	Personal Services	\$0	\$0	\$0	\$0
12	Operating Expenses	\$1,152,786	\$0	\$0	\$1,152,786
13					
14	Total	\$1,152,786	\$0	\$0	\$1,152,786
15	F.T.E.				0.0
16					
17	Administration, Secretary of Game, Fish, and Parks				
18	Personal Services	\$66,737	\$0	\$1,341,393	\$1,408,130
19	Operating Expenses	\$278,419	\$0	\$1,861,678	\$2,140,097
20					
21	Total	\$345,156	\$0	\$3,203,071	\$3,548,227
22	F.T.E.				27.1
23					
24	Wildlife--Informational				
25	Personal Services	\$0	\$2,238,007	\$9,233,412	\$11,471,419
26	Operating Expenses	\$0	\$4,545,412	\$11,179,266	\$15,724,678
27					
28	Total	\$0	\$6,783,419	\$20,412,678	\$27,196,097
29	F.T.E.				280.1
30					
31	Development & Improvement, Wildlife				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$0	\$125,250	\$370,750	\$496,000
34					
35	Total	\$0	\$125,250	\$370,750	\$496,000
36	F.T.E.				0.0
37					
38	Parks & Recreation				
39	Personal Services	\$2,405,132	\$498,418	\$2,588,750	\$5,492,300
40	Operating Expenses	\$74,831	\$901,031	\$2,561,250	\$3,537,112
41					
42	Total	\$2,479,963	\$1,399,449	\$5,150,000	\$9,029,412
43	F.T.E.				189.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Development & Improvement, Parks & Recreation				
3	Personal Services	\$0	\$64,248	\$0	\$64,248
4	Operating Expenses	\$112,175	\$2,694,330	\$1,402,505	\$4,209,010
5					
6	Total	\$112,175	\$2,758,578	\$1,402,505	\$4,273,258
7	F.T.E.				1.3
8					
9	Snowmobile Trails--Informational				
10	Personal Services	\$0	\$0	\$268,563	\$268,563
11	Operating Expenses	\$0	\$120,000	\$535,515	\$655,515
12					
13	Total	\$0	\$120,000	\$804,078	\$924,078
14	F.T.E.				9.1
15					
16	Custer State Park				
17	Personal Services	\$0	\$0	\$1,874,134	\$1,874,134
18	Operating Expenses	\$370,000	\$0	\$1,679,568	\$2,049,568
19					
20	Total	\$370,000	\$0	\$3,553,702	\$3,923,702
21	F.T.E.				53.2
22					
23	Capital Development, Custer State Park				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$90,000	\$150,000	\$150,000	\$390,000
26					
27	Total	\$90,000	\$150,000	\$150,000	\$390,000
28	F.T.E.				0.0
29					
30	DEPARTMENT TOTAL, GAME, FISH & PARKS				
31	Personal Services	\$2,471,869	\$2,800,673	\$15,306,252	\$20,578,794
32	Operating Expenses	\$2,078,211	\$8,536,023	\$19,740,532	\$30,354,766
33					
34	TOTAL	\$4,550,080	\$11,336,696	\$35,046,784	\$50,933,560
35	F.T.E.				560.5
36					
37	SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
38	Administration, Secretary of Social Services				
39	Personal Services	\$1,159,715	\$1,446,833	\$8,067	\$2,614,615
40	Operating Expenses	\$2,911,389	\$7,980,374	\$51,354	\$10,943,117
41					
42	Total	\$4,071,104	\$9,427,207	\$59,421	\$13,557,732
43	F.T.E.				59.0

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
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3	Board of Funeral Service--Informational				
4	Personal Services	\$0	\$0	\$4,382	\$4,382
5	Operating Expenses	\$0	\$0	\$35,662	\$35,662
6	Total	\$0	\$0	\$40,044	\$40,044
7	F.T.E.				0.0
8					
9	Board of Medical & Osteopathic Examiners--Informational				
10	Personal Services	\$0	\$0	\$2,780	\$2,780
11	Operating Expenses	\$0	\$0	\$462,500	\$462,500
12	Total	\$0	\$0	\$465,280	\$465,280
13	F.T.E.				0.0
14					
15					
16	Board of Nursing--Informational				
17	Personal Services	\$0	\$0	\$322,108	\$322,108
18	Operating Expenses	\$0	\$0	\$365,917	\$365,917
19	Total	\$0	\$0	\$688,025	\$688,025
20	F.T.E.				0.0
21					
22					
23	Board of Nursing Home Administrators--Informational				
24	Personal Services	\$0	\$0	\$1,465	\$1,465
25	Operating Expenses	\$0	\$0	\$32,928	\$32,928
26	Total	\$0	\$0	\$34,393	\$34,393
27	F.T.E.				0.0
28					
29					
30	Board of Examiners in Optometry--Informational				
31	Personal Services	\$0	\$0	\$1,311	\$1,311
32	Operating Expenses	\$0	\$0	\$31,400	\$31,400
33	Total	\$0	\$0	\$32,711	\$32,711
34	F.T.E.				0.0
35					
36					
37	Board of Pharmacy--Informational				
38	Personal Services	\$0	\$0	\$168,348	\$168,348
39	Operating Expenses	\$0	\$0	\$60,561	\$60,561
40	Total	\$0	\$0	\$228,909	\$228,909
41	F.T.E.				0.0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, EDUCATION				
3	Personal Services	\$3,067,929	\$2,906,747	\$78,754	\$6,053,430
4	Operating Expenses	\$342,472,959	\$124,542,800	\$3,151,146	\$470,166,905
5					
6	Total	\$345,540,888	\$127,449,547	\$3,229,900	\$476,220,335
7	F.T.E.				140.2
8					
9	SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
10	Administration, Secretary of Public Safety				
11	Personal Services	\$25,273	\$0	\$366,918	\$392,191
12	Operating Expenses	\$11,958	\$0	\$125,697	\$137,655
13					
14	Total	\$37,231	\$0	\$492,615	\$529,846
15	F.T.E.				7.0
16					
17	Highway Patrol				
18	Personal Services	\$364,743	\$208,213	\$11,589,493	\$12,162,449
19	Operating Expenses	\$782	\$431,344	\$3,734,346	\$4,166,472
20					
21	Total	\$365,525	\$639,557	\$15,323,839	\$16,328,921
22	F.T.E.				247.0
23					
24	Highway Safety				
25	Personal Services	\$0	\$106,372	\$40,148	\$146,520
26	Operating Expenses	\$0	\$1,469,656	\$139,681	\$1,609,337
27					
28	Total	\$0	\$1,576,028	\$179,829	\$1,755,857
29	F.T.E.				3.0
30					
31	State Radio				
32	Personal Services	\$950,000	\$0	\$0	\$950,000
33	Operating Expenses	\$140,000	\$0	\$0	\$140,000
34					
35	Total	\$1,090,000	\$0	\$0	\$1,090,000
36	F.T.E.				26.0
37					
38	Emergency Management				
39	Personal Services	\$909,568	\$533,360	\$77,789	\$1,520,717
40	Operating Expenses	\$492,751	\$4,017,444	\$174,215	\$4,684,410
41					
42	Total	\$1,402,319	\$4,550,804	\$252,004	\$6,205,127
43	F.T.E.				31.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	South Dakota State University Proper				
4	Personal Services	\$34,194,514	\$3,442,142	\$32,442,275	\$70,078,931
5	Operating Expenses	\$2,788,196	\$8,661,290	\$26,743,740	\$38,193,226
6	Total	\$36,982,710	\$12,103,432	\$59,186,015	\$108,272,157
7	F.T.E.				1,458.8
8					
9	Cooperative Extension Service				
10	Personal Services	\$6,495,292	\$4,830,237	\$305,675	\$11,631,204
11	Operating Expenses	\$367,844	\$776,908	\$511,053	\$1,655,805
12	Total	\$6,863,136	\$5,607,145	\$816,728	\$13,287,009
13	F.T.E.				224.3
14					
15					
16	Agricultural Experiment Station				
17	Personal Services	\$8,159,685	\$4,493,073	\$2,924,927	\$15,577,685
18	Operating Expenses	\$530,630	\$2,495,634	\$4,051,541	\$7,077,805
19	Total	\$8,690,315	\$6,988,707	\$6,976,468	\$22,655,490
20	F.T.E.				351.4
21					
22					
23	South Dakota School of Mines & Technology				
24	Personal Services	\$9,817,635	\$4,497,776	\$7,025,795	\$21,341,206
25	Operating Expenses	\$1,366,347	\$4,504,240	\$9,334,581	\$15,205,168
26	Total	\$11,183,982	\$9,002,016	\$16,360,376	\$36,546,374
27	F.T.E.				382.8
28					
29					
30	Northern State University				
31	Personal Services	\$8,847,619	\$989,531	\$6,783,504	\$16,620,654
32	Operating Expenses	\$1,126,914	\$2,898,603	\$6,528,353	\$10,553,870
33	Total	\$9,974,533	\$3,888,134	\$13,311,857	\$27,174,524
34	F.T.E.				337.2
35					
36					
37	Black Hills State University				
38	Personal Services	\$6,363,160	\$1,528,965	\$9,883,743	\$17,775,868
39	Operating Expenses	\$903,351	\$4,460,705	\$8,209,228	\$13,573,284
40	Total	\$7,266,511	\$5,989,670	\$18,092,971	\$31,349,152
41	F.T.E.				382.4
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Air Guard				
4	Personal Services	\$135,914	\$1,501,043	\$0	\$1,636,957
5	Operating Expenses	\$143,888	\$1,691,236	\$0	\$1,835,124
6	Total	\$279,802	\$3,192,279	\$0	\$3,472,081
7	F.T.E.				41.0
8					
9	Veterans' Benefits & Services				
10	Personal Services	\$607,646	\$163,808	\$0	\$771,454
11	Operating Expenses	\$301,507	\$38,029	\$0	\$339,536
12	Total	\$909,153	\$201,837	\$0	\$1,110,990
13	F.T.E.				17.0
14					
15					
16	State Veterans' Home				
17	Personal Services	\$1,007,532	\$0	\$1,504,769	\$2,512,301
18	Operating Expenses	\$431,177	\$0	\$1,477,186	\$1,908,363
19	Total	\$1,438,709	\$0	\$2,981,955	\$4,420,664
20	F.T.E.				73.0
21					
22					
23	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
24	Personal Services	\$2,629,052	\$2,692,998	\$1,517,577	\$6,839,627
25	Operating Expenses	\$1,919,814	\$32,592,774	\$1,487,217	\$35,999,805
26	Total	\$4,548,866	\$35,285,772	\$3,004,794	\$42,839,432
27	F.T.E.				183.9
28					
29					
30	SECTION 15. DEPARTMENT OF CORRECTIONS				
31	Administration, Central Office				
32	Personal Services	\$1,314,088	\$0	\$0	\$1,314,088
33	Operating Expenses	\$9,829,372	\$1,270,125	\$25,000	\$11,124,497
34	Total	\$11,143,460	\$1,270,125	\$25,000	\$12,438,585
35	F.T.E.				25.5
36					
37					
38	Springfield Correctional Facility				
39	Personal Services	\$6,818,482	\$8,253	\$89,454	\$6,916,189
40	Operating Expenses	\$3,590,050	\$107,000	\$244,728	\$3,941,778
41	Total	\$10,408,532	\$115,253	\$334,182	\$10,857,967
42	F.T.E.				171.5
43					

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 16. DEPARTMENT OF HUMAN SERVICES				
3	Administration, Secretary of Human Services				
4	Personal Services	\$570,817	\$574,949	\$0	\$1,145,766
5	Operating Expenses	\$147,778	\$162,546	\$1,334	\$311,658
6					
7	Total	\$718,595	\$737,495	\$1,334	\$1,457,424
8	F.T.E.				26.0
9					
10	Developmental Disabilities				
11	Personal Services	\$376,654	\$328,344	\$0	\$704,998
12	Operating Expenses	\$25,119,314	\$46,029,909	\$0	\$71,149,223
13					
14	Total	\$25,495,968	\$46,358,253	\$0	\$71,854,221
15	F.T.E.				15.0
16					
17	South Dakota Developmental Center--Redfield				
18	Personal Services	\$5,313,143	\$9,373,458	\$1,642	\$14,688,243
19	Operating Expenses	\$1,740,880	\$2,591,514	\$145,125	\$4,477,519
20					
21	Total	\$7,054,023	\$11,964,972	\$146,767	\$19,165,762
22	F.T.E.				418.1
23					
24	Alcohol and Drug Abuse				
25	Personal Services	\$1,154,769	\$488,803	\$8,583	\$1,652,155
26	Operating Expenses	\$2,180,315	\$6,551,902	\$246,429	\$8,978,646
27					
28	Total	\$3,335,084	\$7,040,705	\$255,012	\$10,630,801
29	F.T.E.				42.0
30					
31	Rehabilitation Services				
32	Personal Services	\$611,918	\$3,294,598	\$0	\$3,906,516
33	Operating Expenses	\$2,747,185	\$9,817,307	\$461,254	\$13,025,746
34					
35	Total	\$3,359,103	\$13,111,905	\$461,254	\$16,932,262
36	F.T.E.				101.1
37					
38	Telecommunications Services for the Deaf				
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
41					
42	Total	\$0	\$0	\$1,251,680	\$1,251,680
43	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Board of Counselor Examiners--Informational				
4	Personal Services	\$0	\$0	\$2,272	\$2,272
5	Operating Expenses	\$0	\$0	\$64,415	\$64,415
6	Total	\$0	\$0	\$66,687	\$66,687
7	F.T.E.				0.0
8					
9	Board of Psychologist Examiners--Informational				
10	Personal Services	\$0	\$0	\$2,565	\$2,565
11	Operating Expenses	\$0	\$0	\$52,800	\$52,800
12	Total	\$0	\$0	\$55,365	\$55,365
13	F.T.E.				0.0
14					
15					
16	Board of Social Work Examiners--Informational				
17	Personal Services	\$0	\$0	\$2,500	\$2,500
18	Operating Expenses	\$0	\$0	\$41,100	\$41,100
19	Total	\$0	\$0	\$43,600	\$43,600
20	F.T.E.				0.0
21					
22					
23	Services to the Blind & Visually Impaired				
24	Personal Services	\$408,234	\$904,239	\$91,268	\$1,403,741
25	Operating Expenses	\$410,236	\$989,779	\$43,254	\$1,443,269
26	Total	\$818,470	\$1,894,018	\$134,522	\$2,847,010
27	F.T.E.				31.2
28					
29					
30	Human Services Center				
31	Personal Services	\$16,652,285	\$6,492,036	\$73,043	\$23,217,364
32	Operating Expenses	\$8,082,977	\$1,234,588	\$108,249	\$9,425,814
33	Total	\$24,735,262	\$7,726,624	\$181,292	\$32,643,178
34	F.T.E.				565.5
35					
36					
37	Community Mental Health				
38	Personal Services	\$382,887	\$116,267	\$727,637	\$1,226,791
39	Operating Expenses	\$10,456,765	\$8,562,586	\$19,887	\$19,039,238
40	Total	\$10,839,652	\$8,678,853	\$747,524	\$20,266,029
41	F.T.E.				25.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, HUMAN SERVICES				
3	Personal Services	\$25,470,707	\$21,572,694	\$909,510	\$47,952,911
4	Operating Expenses	\$50,885,450	\$75,940,131	\$2,435,527	\$129,261,108
5					
6	Total	\$76,356,157	\$97,512,825	\$3,345,037	\$177,214,019
7	F.T.E.				1,223.9
8					
9	SECTION 17. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
10	Financial and Technical Assistance				
11	Personal Services	\$1,535,949	\$899,346	\$523,097	\$2,958,392
12	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
13					
14	Total	\$1,960,711	\$1,470,382	\$730,110	\$4,161,203
15	F.T.E.				58.0
16					
17	Environmental Services				
18	Personal Services	\$2,792,004	\$1,995,629	\$1,252,615	\$6,040,248
19	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
20					
21	Total	\$3,546,617	\$3,495,569	\$1,867,690	\$8,909,876
22	F.T.E.				116.5
23					
24	Regulated Response Fund--Informational				
25	Personal Services	\$0	\$0	\$0	\$0
26	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
27					
28	Total	\$0	\$0	\$1,750,000	\$1,750,000
29	F.T.E.				0.0
30					
31	Livestock Cleanup Fund--Informational				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$0	\$0	\$765,000	\$765,000
34					
35	Total	\$0	\$0	\$765,000	\$765,000
36	F.T.E.				0.0
37					
38	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
39	Personal Services	\$4,327,953	\$2,894,975	\$1,775,712	\$8,998,640
40	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
41					
42	Total	\$5,507,328	\$4,965,951	\$5,112,800	\$15,586,079
43	F.T.E.				174.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 18. UNIFIED JUDICIAL SYSTEM				
3	State Bar of South Dakota--Informational				
4	Personal Services	\$0	\$0	\$172,051	\$172,051
5	Operating Expenses	\$0	\$0	\$334,689	\$334,689
6					
7	Total	\$0	\$0	\$506,740	\$506,740
8	F.T.E.				3.0
9					
10	Unified Judicial System				
11	Personal Services	\$22,421,804	\$65,705	\$452,646	\$22,940,155
12	Operating Expenses	\$3,176,578	\$415,203	\$2,831,603	\$6,423,384
13					
14	Total	\$25,598,382	\$480,908	\$3,284,249	\$29,363,539
15	F.T.E.				472.8
16					
17	Judicial Employee Compensation and Health Insurance				
18	Personal Services	\$986,827	\$2,892	\$27,494	\$1,017,213
19	Operating Expenses	\$0	\$0	\$0	\$0
20					
21	Total	\$986,827	\$2,892	\$27,494	\$1,017,213
22	F.T.E.				0.0
23					
24	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
25	Personal Services	\$23,408,631	\$68,597	\$652,191	\$24,129,419
26	Operating Expenses	\$3,176,578	\$415,203	\$3,166,292	\$6,758,073
27					
28	Total	\$26,585,209	\$483,800	\$3,818,483	\$30,887,492
29	F.T.E.				475.8
30					
31	SECTION 19. LEGISLATIVE DEPARTMENT				
32	Legislative Operations				
33	Appropriation	\$4,427,857	\$0	\$35,000	\$4,462,857
34	F.T.E.				36.2
35					
36	Legislative Contingency Fund				
37	Appropriation	\$50,000	\$0	\$0	\$50,000
38	F.T.E.				0.0
39					
40	Legislative Employee Compensation and Health Insurance				
41	Personal Services	\$134,113	\$0	\$0	\$134,113
42	Operating Expenses	\$0	\$0	\$0	\$0
43					
44	Total	\$134,113	\$0	\$0	\$134,113
45	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, ATTORNEY GENERAL				
3	Personal Services	\$4,049,614	\$1,785,215	\$1,837,785	\$7,672,614
4	Operating Expenses	\$950,170	\$3,491,462	\$1,573,847	\$6,015,479
5					
6	Total	\$4,999,784	\$5,276,677	\$3,411,632	\$13,688,093
7	F.T.E.				134.0
8					
9	SECTION 21. SCHOOL & PUBLIC LANDS				
10	Administration of School and Public Lands				
11	Personal Services	\$363,653	\$0	\$0	\$363,653
12	Operating Expenses	\$110,934	\$0	\$165,000	\$275,934
13					
14	Total	\$474,587	\$0	\$165,000	\$639,587
15	F.T.E.				7.0
16					
17	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
18	Personal Services	\$363,653	\$0	\$0	\$363,653
19	Operating Expenses	\$110,934	\$0	\$165,000	\$275,934
20					
21	Total	\$474,587	\$0	\$165,000	\$639,587
22	F.T.E.				7.0
23					
24	SECTION 22. SECRETARY OF STATE				
25	Secretary of State				
26	Personal Services	\$643,963	\$56,250	\$12,231	\$712,444
27	Operating Expenses	\$220,881	\$355,000	\$257,937	\$833,818
28					
29	Total	\$864,844	\$411,250	\$270,168	\$1,546,262
30	F.T.E.				15.3
31					
32	DEPARTMENT TOTAL, SECRETARY OF STATE				
33	Personal Services	\$643,963	\$56,250	\$12,231	\$712,444
34	Operating Expenses	\$220,881	\$355,000	\$257,937	\$833,818
35					
36	Total	\$864,844	\$411,250	\$270,168	\$1,546,262
37	F.T.E.				15.3
38					
39	SECTION 23. STATE TREASURER				
40	Treasury Management				
41	Personal Services	\$259,581	\$0	\$0	\$259,581
42	Operating Expenses	\$195,148	\$0	\$0	\$195,148
43					
44	Total	\$454,729	\$0	\$0	\$454,729
45	F.T.E.				5.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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1 Section 25. The state treasurer shall transfer to the state general fund money from the  
2 following funds for the purposes herein indicated:

3 From the Highway Fund:

4 Radio Communications Operations \$1,444,230

5 Governor's Office Operations \$81,166

6 From the Game, Fish and Parks Fund:

7 Radio Communications Operations \$144,576

8 From the Game, Fish and Parks Administrative Revolving Fund:

9 Governor's Office Operations \$13,666

10 From the Motor Vehicle Fund:

11 Radio Communications Operations \$179,384

12 Section 26. The state treasurer shall transfer to the state general fund one hundred forty  
13 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

14 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars  
15 (\$12,000,000) from the cement plant trust fund.

16 Section 28. The state treasurer shall transfer to the state general fund fifteen million dollars  
17 (\$15,000,000) from the petroleum release compensation fund.

18 Section 29. The state treasurer shall transfer to the state general fund money from the health  
19 care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-  
20 29.1, for the benefit of the Department of Social Services - medical services.

21 Section 30. The state treasurer shall transfer to the state general fund money from the  
22 education enhancement trust fund, the amount identified by notice of the state investment officer  
23 pursuant to § 4-5-29.2, for enhancement of state aid to general education and state aid to special  
24 education.