

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2006.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Office of the Governor				
Personal Services	\$1,588,086	\$191,752	\$0	\$1,779,838
Operating Expenses	\$1,092,918	\$47,906	\$5,000	\$1,145,824
 Total	 \$2,681,004	 \$239,658	 \$5,000	 \$2,925,662
F.T.E.				22.5
 Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
 Total	 \$100,000	 \$0	 \$0	 \$100,000
F.T.E.				0.0
 Lieutenant Governor				
Personal Services	\$16,537	\$0	\$0	\$16,537
Operating Expenses	\$14,350	\$0	\$0	\$14,350
 Total	 \$30,887	 \$0	 \$0	 \$30,887
F.T.E.				0.5
 Bureau of Finance and Management (BFM)				
Personal Services	\$627,236	\$0	\$899,560	\$1,526,796
Operating Expenses	\$158,858	\$0	\$2,470,933	\$2,629,791
 Total	 \$786,094	 \$0	 \$3,370,493	 \$4,156,587
F.T.E.				25.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$10,406,647	\$0	\$0	\$10,406,647
Total	\$10,406,647	\$0	\$0	\$10,406,647
F.T.E.				0.0
Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0
Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$374,495	\$374,495
Operating Expenses	\$630,745	\$0	\$121,377	\$752,122
Total	\$630,745	\$0	\$495,872	\$1,126,617
F.T.E.				6.0
Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$761,139	\$0	\$0	\$761,139
Total	\$761,139	\$0	\$0	\$761,139
F.T.E.				0.0
Central Services				
Personal Services	\$173,453	\$0	\$5,165,581	\$5,339,034
Operating Expenses	\$189,616	\$0	\$17,103,515	\$17,293,131
Total	\$363,069	\$0	\$22,269,096	\$22,632,165
F.T.E.				147.0
State Engineer				
Personal Services	\$0	\$0	\$734,734	\$734,734
Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
Total	\$4,950	\$0	\$952,831	\$957,781
F.T.E.				13.0
Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
Total	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
F.T.E.				0.0
Office of Hearing Examiners				
Personal Services	\$280,089	\$0	\$0	\$280,089
Operating Expenses	\$86,287	\$0	\$0	\$86,287
Total	\$366,376	\$0	\$0	\$366,376
F.T.E.				4.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$148,243	\$148,243
Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
Total	\$0	\$0	\$1,361,337	\$1,361,337
F.T.E.				3.0
PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$3,174,148	\$3,174,148
Operating Expenses	\$0	\$0	\$3,577,928	\$3,577,928
Total	\$0	\$0	\$6,752,076	\$6,752,076
F.T.E.				56.0
Development, BIT				
Personal Services	\$0	\$0	\$7,319,996	\$7,319,996
Operating Expenses	\$0	\$0	\$2,014,227	\$2,014,227
Total	\$0	\$0	\$9,334,223	\$9,334,223
F.T.E.				123.0
Telecommunications Services, BIT				
Personal Services	\$0	\$0	\$4,423,311	\$4,423,311
Operating Expenses	\$0	\$0	\$10,690,757	\$10,690,757
Total	\$0	\$0	\$15,114,068	\$15,114,068
F.T.E.				85.5
South Dakota Public Broadcasting				
Personal Services	\$2,283,296	\$0	\$633,279	\$2,916,575
Operating Expenses	\$1,483,141	\$2,247,527	\$1,629,870	\$5,360,538
Total	\$3,766,437	\$2,247,527	\$2,263,149	\$8,277,113
F.T.E.				67.8
BIT Administration				
Personal Services	\$0	\$0	\$1,194,391	\$1,194,391
Operating Expenses	\$0	\$0	\$430,864	\$430,864
Total	\$0	\$0	\$1,625,255	\$1,625,255
F.T.E.				22.0
State Radio Engineering				
Personal Services	\$491,350	\$0	\$0	\$491,350
Operating Expenses	\$847,992	\$0	\$996,838	\$1,844,830
Total	\$1,339,342	\$0	\$996,838	\$2,336,180
F.T.E.				10.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personnel Management and Employee Benefits				
Personal Services	\$318,373	\$0	\$2,963,545	\$3,281,918
Operating Expenses	\$78,322	\$0	\$2,134,616	\$2,212,938
Total	\$396,695	\$0	\$5,098,161	\$5,494,856
F.T.E.				69.5
Employee Compensation and Health Insurance				
Personal Services	\$3,329,889	\$2,960,756	\$3,940,360	\$10,231,005
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$3,329,889	\$2,960,756	\$3,940,360	\$10,231,005
F.T.E.				0.0
South Dakota Risk Pool				
Personal Services	\$43,494	\$0	\$0	\$43,494
Operating Expenses	\$458,000	\$500,000	\$4,016,355	\$4,974,355
Total	\$501,494	\$500,000	\$4,016,355	\$5,017,849
F.T.E.				0.0
South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$9,151,803	\$3,152,508	\$30,971,643	\$43,275,954
Operating Expenses	\$19,312,965	\$3,295,433	\$53,590,835	\$76,199,233
Total	\$28,464,768	\$6,447,941	\$84,562,478	\$119,475,187
F.T.E.				654.8
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
Secretariat				
Personal Services	\$99,873	\$0	\$1,587,004	\$1,686,877
Operating Expenses	\$53,128	\$0	\$1,434,758	\$1,487,886
Total	\$153,001	\$0	\$3,021,762	\$3,174,763
F.T.E.				34.0
Business Tax				
Personal Services	\$0	\$0	\$2,340,183	\$2,340,183
Operating Expenses	\$0	\$0	\$1,041,370	\$1,041,370
Total	\$0	\$0	\$3,381,553	\$3,381,553
F.T.E.				55.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Motor Vehicles				
Personal Services	\$0	\$0	\$1,626,550	\$1,626,550
Operating Expenses	\$0	\$11,998	\$7,064,688	\$7,076,686
Total	\$0	\$11,998	\$8,691,238	\$8,703,236
F.T.E.				47.1
Property and Special Taxes				
Personal Services	\$553,855	\$0	\$0	\$553,855
Operating Expenses	\$177,104	\$0	\$0	\$177,104
Total	\$730,959	\$0	\$0	\$730,959
F.T.E.				11.0
Audits				
Personal Services	\$0	\$0	\$2,461,991	\$2,461,991
Operating Expenses	\$0	\$0	\$529,227	\$529,227
Total	\$0	\$0	\$2,991,218	\$2,991,218
F.T.E.				52.0
Banking				
Personal Services	\$0	\$0	\$866,786	\$866,786
Operating Expenses	\$0	\$0	\$301,838	\$301,838
Total	\$0	\$0	\$1,168,624	\$1,168,624
F.T.E.				15.5
Securities				
Personal Services	\$0	\$0	\$278,326	\$278,326
Operating Expenses	\$0	\$0	\$69,603	\$69,603
Total	\$0	\$0	\$347,929	\$347,929
F.T.E.				5.0
Insurance				
Personal Services	\$0	\$0	\$1,278,743	\$1,278,743
Operating Expenses	\$0	\$0	\$400,165	\$400,165
Total	\$0	\$0	\$1,678,908	\$1,678,908
F.T.E.				28.5
Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$203,798	\$203,798
Operating Expenses	\$0	\$0	\$86,772	\$86,772
Total	\$0	\$0	\$290,570	\$290,570
F.T.E.				4.0
Petroleum Release Compensation				
Personal Services	\$0	\$0	\$403,534	\$403,534
Operating Expenses	\$0	\$0	\$123,053	\$123,053
Total	\$0	\$0	\$526,587	\$526,587
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,600,000	\$3,600,000
Total	\$0	\$0	\$3,600,000	\$3,600,000
F.T.E.				0.0
Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,064,362	\$1,064,362
Operating Expenses	\$0	\$0	\$25,205,152	\$25,205,152
Total	\$0	\$0	\$26,269,514	\$26,269,514
F.T.E.				21.5
Video Lottery				
Personal Services	\$0	\$0	\$503,718	\$503,718
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,078,021	\$2,078,021
F.T.E.				11.5
Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$230,339	\$230,339
Operating Expenses	\$0	\$0	\$154,365	\$154,365
Total	\$0	\$0	\$384,704	\$384,704
F.T.E.				0.0
Abstractors Board of Examiners--Informational				
Personal Services	\$0	\$0	\$12,390	\$12,390
Operating Expenses	\$0	\$0	\$5,200	\$5,200
Total	\$0	\$0	\$17,590	\$17,590
F.T.E.				0.0
Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$754,397	\$754,397
Operating Expenses	\$0	\$0	\$473,300	\$473,300
Total	\$0	\$0	\$1,227,697	\$1,227,697
F.T.E.				16.0
DEPARTMENT TOTAL, REVENUE AND REGULATION				
Personal Services	\$653,728	\$0	\$13,612,121	\$14,265,849
Operating Expenses	\$230,232	\$11,998	\$42,063,794	\$42,306,024
Total	\$883,960	\$11,998	\$55,675,915	\$56,571,873
F.T.E.				308.1
SECTION 4. DEPARTMENT OF AGRICULTURE				
Administration, Secretary of Agriculture				
Personal Services	\$405,024	\$31,698	\$7,763	\$444,485
Operating Expenses	\$179,254	\$15,836	\$25,896	\$220,986
Total	\$584,278	\$47,534	\$33,659	\$665,471
F.T.E.				7.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Agricultural Services				
Personal Services	\$671,551	\$327,288	\$666,867	\$1,665,706
Operating Expenses	\$419,285	\$422,715	\$1,349,470	\$2,191,470
Total	\$1,090,836	\$750,003	\$2,016,337	\$3,857,176
F.T.E.				34.0
Agricultural Development				
Personal Services	\$115,373	\$13,484	\$353,233	\$482,090
Operating Expenses	\$23,000	\$281,725	\$528,328	\$833,053
Total	\$138,373	\$295,209	\$881,561	\$1,315,143
F.T.E.				9.0
Resource Conservation and Forestry				
Personal Services	\$623,693	\$376,049	\$31,345	\$1,031,087
Operating Expenses	\$345,902	\$1,585,345	\$15,409	\$1,946,656
Total	\$969,595	\$1,961,394	\$46,754	\$2,977,743
F.T.E.				20.0
Fire Suppression				
Personal Services	\$487,859	\$734,614	\$73,177	\$1,295,650
Operating Expenses	\$553,401	\$626,221	\$450,523	\$1,630,145
Total	\$1,041,260	\$1,360,835	\$523,700	\$2,925,795
F.T.E.				50.9
State Fair				
Personal Services	\$0	\$0	\$599,772	\$599,772
Operating Expenses	\$260,000	\$0	\$1,216,000	\$1,476,000
Total	\$260,000	\$0	\$1,815,772	\$2,075,772
F.T.E.				19.5
American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,256,288	\$1,256,288
Total	\$0	\$0	\$1,256,288	\$1,256,288
F.T.E.				0.0
Wheat Commission--Informational				
Personal Services	\$0	\$0	\$179,493	\$179,493
Operating Expenses	\$0	\$0	\$887,403	\$887,403
Total	\$0	\$0	\$1,066,896	\$1,066,896
F.T.E.				3.0
Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$181,300	\$181,300
Total	\$0	\$0	\$181,300	\$181,300
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Soybean Research and Promotion--Informational				
Personal Services	\$0	\$0	\$172,000	\$172,000
Operating Expenses	\$0	\$0	\$1,983,000	\$1,983,000
Total	\$0	\$0	\$2,155,000	\$2,155,000
F.T.E.				2.7
Brand Board--Informational				
Personal Services	\$0	\$0	\$265,382	\$265,382
Operating Expenses	\$0	\$0	\$198,700	\$198,700
Total	\$0	\$0	\$464,082	\$464,082
F.T.E.				6.0
Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$128,760	\$128,760
Operating Expenses	\$0	\$0	\$3,130,000	\$3,130,000
Total	\$0	\$0	\$3,258,760	\$3,258,760
F.T.E.				1.0
Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,066	\$2,066
Operating Expenses	\$0	\$0	\$47,000	\$47,000
Total	\$0	\$0	\$49,066	\$49,066
F.T.E.				0.0
Animal Industry Board				
Personal Services	\$1,323,254	\$765,038	\$0	\$2,088,292
Operating Expenses	\$292,292	\$1,015,438	\$126,640	\$1,434,370
Total	\$1,615,546	\$1,780,476	\$126,640	\$3,522,662
F.T.E.				42.9
DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$3,626,754	\$2,248,171	\$2,479,858	\$8,354,783
Operating Expenses	\$2,073,134	\$3,947,280	\$11,395,957	\$17,416,371
TOTAL	\$5,699,888	\$6,195,451	\$13,875,815	\$25,771,154
F.T.E.				196.5
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
Governor's Office of Economic Development				
Personal Services	\$1,446,360	\$425,787	\$389,628	\$2,261,775
Operating Expenses	\$1,881,094	\$9,954,778	\$12,643,712	\$24,479,584
Total	\$3,327,454	\$10,380,565	\$13,033,340	\$26,741,359
F.T.E.				40.8
Tourism				
Personal Services	\$0	\$0	\$1,175,653	\$1,175,653
Operating Expenses	\$0	\$0	\$7,003,587	\$7,003,587
Total	\$0	\$0	\$8,179,240	\$8,179,240
F.T.E.				24.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Division of Research Commerce				
Personal Services	\$138,175	\$0	\$0	\$138,175
Operating Expenses	\$3,385,742	\$0	\$0	\$3,385,742
Total	\$3,523,917	\$0	\$0	\$3,523,917
F.T.E.				2.0
Tribal Government Relations				
Personal Services	\$164,391	\$0	\$0	\$164,391
Operating Expenses	\$35,767	\$0	\$0	\$35,767
Total	\$200,158	\$0	\$0	\$200,158
F.T.E.				3.0
Arts				
Personal Services	\$184,555	\$0	\$0	\$184,555
Operating Expenses	\$404,188	\$746,863	\$113,000	\$1,264,051
Total	\$588,743	\$746,863	\$113,000	\$1,448,606
F.T.E.				3.0
History				
Personal Services	\$1,085,960	\$271,410	\$573,523	\$1,930,893
Operating Expenses	\$1,549,220	\$455,411	\$865,657	\$2,870,288
Total	\$2,635,180	\$726,821	\$1,439,180	\$4,801,181
F.T.E.				44.0
South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$946,030	\$2,586,411	\$3,532,441
Operating Expenses	\$0	\$734,973	\$5,730,616	\$6,465,589
Total	\$0	\$1,681,003	\$8,317,027	\$9,998,030
F.T.E.				64.0
DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	\$3,019,441	\$1,643,227	\$4,725,215	\$9,387,883
Operating Expenses	\$7,256,011	\$11,892,025	\$26,356,572	\$45,504,608
TOTAL	\$10,275,452	\$13,535,252	\$31,081,787	\$54,892,491
F.T.E.				181.6
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,179,058	\$0	\$0	\$1,179,058
Total	\$1,179,058	\$0	\$0	\$1,179,058
F.T.E.				0.0
Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$72,262	\$0	\$1,465,472	\$1,537,734
Operating Expenses	\$279,819	\$0	\$1,433,080	\$1,712,899
Total	\$352,081	\$0	\$2,898,552	\$3,250,633
F.T.E.				27.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Wildlife--Informational				
Personal Services	\$0	\$3,039,367	\$9,898,706	\$12,938,073
Operating Expenses	\$0	\$5,366,682	\$12,573,053	\$17,939,735
Total	\$0	\$8,406,049	\$22,471,759	\$30,877,808
F.T.E.				281.0
Development and Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$90,000	\$660,500	\$750,500
Total	\$0	\$90,000	\$660,500	\$750,500
F.T.E.				0.0
Parks and Recreation				
Personal Services	\$2,608,183	\$567,859	\$4,617,449	\$7,793,491
Operating Expenses	\$443,331	\$1,111,604	\$4,937,350	\$6,492,285
Total	\$3,051,514	\$1,679,463	\$9,554,799	\$14,285,776
F.T.E.				241.9
Development and Improvement, Parks and Recreation				
Personal Services	\$0	\$69,333	\$0	\$69,333
Operating Expenses	\$202,175	\$4,016,660	\$2,248,700	\$6,467,535
Total	\$202,175	\$4,085,993	\$2,248,700	\$6,536,868
F.T.E.				1.3
Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$288,657	\$288,657
Operating Expenses	\$0	\$130,800	\$551,900	\$682,700
Total	\$0	\$130,800	\$840,557	\$971,357
F.T.E.				9.1
DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,680,445	\$3,676,559	\$16,270,284	\$22,627,288
Operating Expenses	\$2,104,383	\$10,715,746	\$22,404,583	\$35,224,712
TOTAL	\$4,784,828	\$14,392,305	\$38,674,867	\$57,852,000
F.T.E.				560.4
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
Administration, Secretary of Social Services				
Personal Services	\$1,306,849	\$1,577,741	\$0	\$2,884,590
Operating Expenses	\$3,033,313	\$5,945,267	\$24,497	\$9,003,077
Total	\$4,340,162	\$7,523,008	\$24,497	\$11,887,667
F.T.E.				60.5
Program Management				
Personal Services	\$1,390,476	\$1,987,325	\$0	\$3,377,801
Operating Expenses	\$412,584	\$825,684	\$218,667	\$1,456,935
Total	\$1,803,060	\$2,813,009	\$218,667	\$4,834,736
F.T.E.				105.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Energy Assistance and Weatherization				
Personal Services	\$0	\$465,919	\$0	\$465,919
Operating Expenses	\$0	\$18,410,419	\$0	\$18,410,419
Total	\$0	\$18,876,338	\$0	\$18,876,338
F.T.E.				11.0
Economic Assistance				
Personal Services	\$5,509,529	\$7,165,572	\$0	\$12,675,101
Operating Expenses	\$13,624,934	\$15,179,290	\$0	\$28,804,224
Total	\$19,134,463	\$22,344,862	\$0	\$41,479,325
F.T.E.				303.5
Medical Services				
Personal Services	\$512,863	\$898,148	\$0	\$1,411,011
Operating Expenses	\$118,500,736	\$280,984,573	\$1,087,500	\$400,572,809
Total	\$119,013,599	\$281,882,721	\$1,087,500	\$401,983,820
F.T.E.				35.0
Child Support Enforcement				
Personal Services	\$312,223	\$2,571,615	\$1,065,209	\$3,949,047
Operating Expenses	\$233,755	\$2,019,560	\$855,481	\$3,108,796
Total	\$545,978	\$4,591,175	\$1,920,690	\$7,057,843
F.T.E.				100.0
Adult Services and Aging				
Personal Services	\$1,686,038	\$2,944,504	\$118,772	\$4,749,314
Operating Expenses	\$56,965,384	\$106,416,831	\$2,009,443	\$165,391,658
Total	\$58,651,422	\$109,361,335	\$2,128,215	\$170,140,972
F.T.E.				100.5
Child Protection Services				
Personal Services	\$4,145,078	\$6,799,230	\$203,279	\$11,147,587
Operating Expenses	\$11,268,570	\$25,067,134	\$1,137,114	\$37,472,818
Total	\$15,413,648	\$31,866,364	\$1,340,393	\$48,620,405
F.T.E.				249.3
Child Care Services				
Personal Services	\$385,361	\$725,510	\$0	\$1,110,871
Operating Expenses	\$1,498,791	\$17,421,316	\$879,806	\$19,799,913
Total	\$1,884,152	\$18,146,826	\$879,806	\$20,910,784
F.T.E.				25.0
DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$15,248,417	\$25,135,564	\$1,387,260	\$41,771,241
Operating Expenses	\$205,538,067	\$472,270,074	\$6,212,508	\$684,020,649
TOTAL	\$220,786,484	\$497,405,638	\$7,599,768	\$725,791,890
F.T.E.				990.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 8. DEPARTMENT OF HEALTH				
Administration, Secretary of Health				
Personal Services	\$702,819	\$673,463	\$231,049	\$1,607,331
Operating Expenses	\$660,601	\$300,237	\$629,145	\$1,589,983
Total	\$1,363,420	\$973,700	\$860,194	\$3,197,314
F.T.E.				32.5
Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0
Health Systems Development and Regulation				
Personal Services	\$1,288,701	\$2,376,850	\$0	\$3,665,551
Operating Expenses	\$719,574	\$7,314,403	\$45,555	\$8,079,532
Total	\$2,008,275	\$9,691,253	\$45,555	\$11,745,083
F.T.E.				63.5
Health and Medical Services				
Personal Services	\$1,400,364	\$6,421,090	\$846,547	\$8,668,001
Operating Expenses	\$1,653,010	\$9,605,289	\$1,569,110	\$12,827,409
Total	\$3,053,374	\$16,026,379	\$2,415,657	\$21,495,410
F.T.E.				179.0
Laboratory Services				
Personal Services	\$0	\$391,177	\$1,133,426	\$1,524,603
Operating Expenses	\$0	\$1,579,799	\$1,940,613	\$3,520,412
Total	\$0	\$1,970,976	\$3,074,039	\$5,045,015
F.T.E.				29.0
Correctional Health				
Personal Services	\$0	\$0	\$4,218,658	\$4,218,658
Operating Expenses	\$0	\$0	\$9,285,897	\$9,285,897
Total	\$0	\$0	\$13,504,555	\$13,504,555
F.T.E.				76.0
Tobacco Prevention				
Personal Services	\$31,960	\$95,882	\$0	\$127,842
Operating Expenses	\$675,040	\$990,140	\$0	\$1,665,180
Total	\$707,000	\$1,086,022	\$0	\$1,793,022
F.T.E.				2.0
Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$29,838	\$29,838
Operating Expenses	\$0	\$0	\$56,447	\$56,447
Total	\$0	\$0	\$86,285	\$86,285
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$10,560	\$10,560
Operating Expenses	\$0	\$0	\$69,400	\$69,400
Total	\$0	\$0	\$79,960	\$79,960
F.T.E.				0.0
Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$925	\$925
Operating Expenses	\$0	\$0	\$18,185	\$18,185
Total	\$0	\$0	\$19,110	\$19,110
F.T.E.				0.0
Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$4,667	\$4,667
Operating Expenses	\$0	\$0	\$50,562	\$50,562
Total	\$0	\$0	\$55,229	\$55,229
F.T.E.				0.0
Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$2,683	\$2,683
Operating Expenses	\$0	\$0	\$587,500	\$587,500
Total	\$0	\$0	\$590,183	\$590,183
F.T.E.				0.0
Board of Nursing--Informational				
Personal Services	\$0	\$0	\$377,898	\$377,898
Operating Expenses	\$0	\$0	\$514,500	\$514,500
Total	\$0	\$0	\$892,398	\$892,398
F.T.E.				0.0
Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,511	\$1,511
Operating Expenses	\$0	\$0	\$37,017	\$37,017
Total	\$0	\$0	\$38,528	\$38,528
F.T.E.				0.0
Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$1,313	\$1,313
Operating Expenses	\$0	\$0	\$30,700	\$30,700
Total	\$0	\$0	\$32,013	\$32,013
F.T.E.				0.0
Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$258,894	\$258,894
Operating Expenses	\$0	\$0	\$67,631	\$67,631
Total	\$0	\$0	\$326,525	\$326,525
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$20,292	\$20,292
Total	\$0	\$0	\$20,292	\$20,292
F.T.E.				0.0
DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,423,844	\$9,958,462	\$7,117,969	\$20,500,275
Operating Expenses	\$4,603,225	\$19,789,868	\$14,922,554	\$39,315,647
TOTAL	\$8,027,069	\$29,748,330	\$22,040,523	\$59,815,922
F.T.E.				382.0
SECTION 9. DEPARTMENT OF LABOR				
Administration, Secretary of Labor				
Personal Services	\$0	\$1,755,563	\$0	\$1,755,563
Operating Expenses	\$200,000	\$14,799,388	\$0	\$14,999,388
Total	\$200,000	\$16,554,951	\$0	\$16,754,951
F.T.E.				35.5
Administrative Services				
Personal Services	\$0	\$681,446	\$0	\$681,446
Operating Expenses	\$0	\$3,643,185	\$0	\$3,643,185
Total	\$0	\$4,324,631	\$0	\$4,324,631
F.T.E.				18.0
Unemployment Insurance Services				
Personal Services	\$0	\$3,733,714	\$0	\$3,733,714
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$4,409,438	\$0	\$4,409,438
F.T.E.				94.0
Field Operations				
Personal Services	\$0	\$8,173,112	\$0	\$8,173,112
Operating Expenses	\$0	\$1,416,007	\$0	\$1,416,007
Total	\$0	\$9,589,119	\$0	\$9,589,119
F.T.E.				196.5
State Labor Law Administration				
Personal Services	\$503,454	\$282,145	\$172,771	\$958,370
Operating Expenses	\$87,320	\$47,135	\$231,271	\$365,726
Total	\$590,774	\$329,280	\$404,042	\$1,324,096
F.T.E.				21.5
Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$105,323	\$105,323
Operating Expenses	\$0	\$0	\$119,586	\$119,586
Total	\$0	\$0	\$224,909	\$224,909
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,196	\$2,196
Operating Expenses	\$0	\$0	\$23,667	\$23,667
Total	\$0	\$0	\$25,863	\$25,863
F.T.E.				0.0
Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$109,395	\$109,395
Operating Expenses	\$0	\$0	\$87,133	\$87,133
Total	\$0	\$0	\$196,528	\$196,528
F.T.E.				0.0
Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$278,379	\$278,379
Operating Expenses	\$0	\$0	\$200,100	\$200,100
Total	\$0	\$0	\$478,479	\$478,479
F.T.E.				0.0
Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$129,937	\$129,937
Operating Expenses	\$0	\$0	\$177,191	\$177,191
Total	\$0	\$0	\$307,128	\$307,128
F.T.E.				0.0
Electrical Commission--Informational				
Personal Services	\$0	\$0	\$850,775	\$850,775
Operating Expenses	\$0	\$0	\$455,334	\$455,334
Total	\$0	\$0	\$1,306,109	\$1,306,109
F.T.E.				0.0
South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,560,504	\$1,560,504
Operating Expenses	\$0	\$0	\$1,406,184	\$1,406,184
Total	\$0	\$0	\$2,966,688	\$2,966,688
F.T.E.				31.0
Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$56,750	\$56,750
Total	\$0	\$0	\$56,750	\$56,750
F.T.E.				0.0
Special Pay Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,000	\$2,000
Total	\$0	\$0	\$2,000	\$2,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Public Utilities Commission				
Personal Services	\$470,860	\$57,276	\$1,443,079	\$1,971,215
Operating Expenses	\$82,866	\$286,931	\$1,440,930	\$1,810,727
Total	\$553,726	\$344,207	\$2,884,009	\$3,781,942
F.T.E.				30.7
DEPARTMENT TOTAL, LABOR				
Personal Services	\$974,314	\$14,683,256	\$4,652,359	\$20,309,929
Operating Expenses	\$370,186	\$20,868,370	\$4,200,146	\$25,438,702
TOTAL	\$1,344,500	\$35,551,626	\$8,852,505	\$45,748,631
F.T.E.				427.2
SECTION 10. DEPARTMENT OF TRANSPORTATION				
General Operations				
Personal Services	\$247,475	\$8,168,682	\$44,639,012	\$53,055,169
Operating Expenses	\$240,471	\$12,341,380	\$71,853,158	\$84,435,009
Total	\$487,946	\$20,510,062	\$116,492,170	\$137,490,178
F.T.E.				1,075.3
Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$248,303,218	\$62,178,158	\$310,481,376
Total	\$0	\$248,303,218	\$62,178,158	\$310,481,376
F.T.E.				0.0
DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$247,475	\$8,168,682	\$44,639,012	\$53,055,169
Operating Expenses	\$240,471	\$260,644,598	\$134,031,316	\$394,916,385
Total	\$487,946	\$268,813,280	\$178,670,328	\$447,971,554
F.T.E.				1,075.3
SECTION 11. DEPARTMENT OF EDUCATION				
Administration, Secretary of Education				
Personal Services	\$1,016,431	\$689,467	\$0	\$1,705,898
Operating Expenses	\$335,910	\$6,749,682	\$13,674	\$7,099,266
Total	\$1,352,341	\$7,439,149	\$13,674	\$8,805,164
F.T.E.				33.0
State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$282,838,960	\$0	\$0	\$282,838,960
Total	\$282,838,960	\$0	\$0	\$282,838,960
F.T.E.				0.0
State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$43,106,875	\$0	\$0	\$43,106,875
Total	\$43,106,875	\$0	\$0	\$43,106,875
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$90,000	\$0	\$0	\$90,000
Total	\$90,000	\$0	\$0	\$90,000
F.T.E.				0.0
Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,191,325	\$0	\$2,560,000	\$8,751,325
Total	\$6,191,325	\$0	\$2,560,000	\$8,751,325
F.T.E.				0.0
Career and Technical Education				
Personal Services	\$323,557	\$239,628	\$0	\$563,185
Operating Expenses	\$98,871	\$4,318,900	\$154,275	\$4,572,046
Total	\$422,428	\$4,558,528	\$154,275	\$5,135,231
F.T.E.				11.5
Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$16,960,433	\$0	\$0	\$16,960,433
Total	\$16,960,433	\$0	\$0	\$16,960,433
F.T.E.				0.0
Education Resources				
Personal Services	\$1,043,465	\$2,027,166	\$85,216	\$3,155,847
Operating Expenses	\$3,800,365	\$131,244,779	\$481,081	\$135,526,225
Total	\$4,843,830	\$133,271,945	\$566,297	\$138,682,072
F.T.E.				64.0
Education Service Agencies				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500,000	\$1,372,849	\$0	\$1,872,849
Total	\$500,000	\$1,372,849	\$0	\$1,872,849
F.T.E.				0.0
State Library				
Personal Services	\$1,085,357	\$266,301	\$0	\$1,351,658
Operating Expenses	\$1,150,959	\$776,173	\$86,083	\$2,013,215
Total	\$2,236,316	\$1,042,474	\$86,083	\$3,364,873
F.T.E.				36.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,468,810	\$3,222,562	\$85,216	\$6,776,588
Operating Expenses	\$355,523,698	\$144,462,383	\$3,295,113	\$503,281,194
Total	\$358,992,508	\$147,684,945	\$3,380,329	\$510,057,782
F.T.E.				145.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
Administration, Secretary of Public Safety				
Personal Services	\$27,236	\$0	\$395,149	\$422,385
Operating Expenses	\$11,958	\$0	\$125,697	\$137,655
Total	\$39,194	\$0	\$520,846	\$560,040
F.T.E.				6.0
Enforcement				
Personal Services	\$1,500,976	\$583,471	\$12,453,936	\$14,538,383
Operating Expenses	\$173,268	\$2,701,444	\$4,418,950	\$7,293,662
Total	\$1,674,244	\$3,284,915	\$16,872,886	\$21,832,045
F.T.E.				281.0
Emergency Services				
Personal Services	\$979,013	\$522,079	\$58,867	\$1,559,959
Operating Expenses	\$392,751	\$2,413,994	\$167,653	\$2,974,398
Total	\$1,371,764	\$2,936,073	\$226,520	\$4,534,357
F.T.E.				29.5
Inspection and Licensing				
Personal Services	\$44,460	\$0	\$2,982,393	\$3,026,853
Operating Expenses	\$436,064	\$300,000	\$1,675,882	\$2,411,946
Total	\$480,524	\$300,000	\$4,658,275	\$5,438,799
F.T.E.				88.0
Homeland Security				
Personal Services	\$0	\$261,825	\$0	\$261,825
Operating Expenses	\$0	\$22,428,201	\$0	\$22,428,201
Total	\$0	\$22,690,026	\$0	\$22,690,026
F.T.E.				3.0
DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,551,685	\$1,367,375	\$15,890,345	\$19,809,405
Operating Expenses	\$1,014,041	\$27,843,639	\$6,388,182	\$35,245,862
Total	\$3,565,726	\$29,211,014	\$22,278,527	\$55,055,267
F.T.E.				407.5
SECTION 13. BOARD OF REGENTS				
Regents System Office				
Personal Services	\$4,717,817	\$155,012	\$3,032,942	\$7,905,771
Operating Expenses	\$4,279,368	\$871,269	\$18,099,187	\$23,249,824
Total	\$8,997,185	\$1,026,281	\$21,132,129	\$31,155,595
F.T.E.				105.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Regents Employee Compensation and Health Insurance				
Personal Services	\$3,142,398	\$819,645	\$2,471,885	\$6,433,928
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$3,142,398	\$819,645	\$2,471,885	\$6,433,928
F.T.E.				0.0
South Dakota Opportunity Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$113,875	\$0	\$0	\$113,875
Total	\$113,875	\$0	\$0	\$113,875
F.T.E.				0.0
University of South Dakota Proper				
Personal Services	\$27,227,845	\$5,549,441	\$26,089,865	\$58,867,151
Operating Expenses	\$1,308,721	\$11,214,414	\$20,509,401	\$33,032,536
Total	\$28,536,566	\$16,763,855	\$46,599,266	\$91,899,687
F.T.E.				1,137.6
University of South Dakota School of Medicine				
Personal Services	\$14,301,888	\$10,032,263	\$6,635,911	\$30,970,062
Operating Expenses	\$757,494	\$7,417,467	\$3,067,626	\$11,242,587
Total	\$15,059,382	\$17,449,730	\$9,703,537	\$42,212,649
F.T.E.				360.1
South Dakota State University Proper				
Personal Services	\$36,207,799	\$3,639,831	\$38,848,568	\$78,696,198
Operating Expenses	\$3,371,950	\$12,061,290	\$41,788,147	\$57,221,387
Total	\$39,579,749	\$15,701,121	\$80,636,715	\$135,917,585
F.T.E.				1,559.0
Cooperative Extension Service				
Personal Services	\$6,932,710	\$4,747,669	\$325,839	\$12,006,218
Operating Expenses	\$471,928	\$1,126,908	\$1,011,053	\$2,609,889
Total	\$7,404,638	\$5,874,577	\$1,336,892	\$14,616,107
F.T.E.				224.3
Agricultural Experiment Station				
Personal Services	\$8,839,555	\$4,569,520	\$3,090,245	\$16,499,320
Operating Expenses	\$521,346	\$4,460,134	\$5,251,541	\$10,233,021
Total	\$9,360,901	\$9,029,654	\$8,341,786	\$26,732,341
F.T.E.				364.4
South Dakota School of Mines and Technology				
Personal Services	\$10,627,255	\$5,129,585	\$7,935,125	\$23,691,965
Operating Expenses	\$1,173,133	\$7,779,738	\$10,077,467	\$19,030,338
Total	\$11,800,388	\$12,909,323	\$18,012,592	\$42,722,303
F.T.E.				408.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Northern State University				
Personal Services	\$9,515,945	\$1,306,974	\$7,725,256	\$18,548,175
Operating Expenses	\$1,029,012	\$2,948,804	\$6,646,845	\$10,624,661
Total	\$10,544,957	\$4,255,778	\$14,372,101	\$29,172,836
F.T.E.				339.5
Black Hills State University				
Personal Services	\$6,774,158	\$4,174,878	\$12,323,928	\$23,272,964
Operating Expenses	\$684,767	\$7,790,210	\$9,934,468	\$18,409,445
Total	\$7,458,925	\$11,965,088	\$22,258,396	\$41,682,409
F.T.E.				413.4
Dakota State University				
Personal Services	\$6,004,592	\$417,624	\$7,089,266	\$13,511,482
Operating Expenses	\$591,255	\$1,711,124	\$7,225,718	\$9,528,097
Total	\$6,595,847	\$2,128,748	\$14,314,984	\$23,039,579
F.T.E.				258.5
South Dakota School for the Deaf				
Personal Services	\$2,795,193	\$48,791	\$46,314	\$2,890,298
Operating Expenses	\$449,307	\$86,755	\$375,662	\$911,724
Total	\$3,244,500	\$135,546	\$421,976	\$3,802,022
F.T.E.				58.9
South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,179,814	\$239,618	\$0	\$2,419,432
Operating Expenses	\$141,388	\$45,683	\$237,124	\$424,195
Total	\$2,321,202	\$285,301	\$237,124	\$2,843,627
F.T.E.				52.6
DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$139,266,969	\$40,830,851	\$115,615,144	\$295,712,964
Operating Expenses	\$14,893,544	\$57,513,796	\$124,224,239	\$196,631,579
Total	\$154,160,513	\$98,344,647	\$239,839,383	\$492,344,543
F.T.E.				5,282.4
SECTION 14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS				
Adjutant General				
Personal Services	\$276,408	\$0	\$13,707	\$290,115
Operating Expenses	\$350,708	\$11,300	\$10,031	\$372,039
Total	\$627,116	\$11,300	\$23,738	\$662,154
F.T.E.				4.3
Army Guard				
Personal Services	\$743,347	\$1,110,915	\$182	\$1,854,444
Operating Expenses	\$944,162	\$10,322,306	\$50,000	\$11,316,468
Total	\$1,687,509	\$11,433,221	\$50,182	\$13,170,912
F.T.E.				48.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Air Guard				
Personal Services	\$147,726	\$1,626,543	\$0	\$1,774,269
Operating Expenses	\$156,388	\$1,769,795	\$0	\$1,926,183
Total	\$304,114	\$3,396,338	\$0	\$3,700,452
F.T.E.				41.0
Veterans' Benefits and Services				
Personal Services	\$697,542	\$177,166	\$0	\$874,708
Operating Expenses	\$313,867	\$38,029	\$0	\$351,896
Total	\$1,011,409	\$215,195	\$0	\$1,226,604
F.T.E.				18.0
State Veterans' Home				
Personal Services	\$1,222,186	\$0	\$1,799,724	\$3,021,910
Operating Expenses	\$521,229	\$487,500	\$2,249,794	\$3,258,523
Total	\$1,743,415	\$487,500	\$4,049,518	\$6,280,433
F.T.E.				81.7
DEPARTMENT TOTAL, MILITARY AND VETERANS AFFAIRS				
Personal Services	\$3,087,209	\$2,914,624	\$1,813,613	\$7,815,446
Operating Expenses	\$2,286,354	\$12,628,930	\$2,309,825	\$17,225,109
Total	\$5,373,563	\$15,543,554	\$4,123,438	\$25,040,555
F.T.E.				193.6
SECTION 15. DEPARTMENT OF CORRECTIONS				
Administration, Central Office				
Personal Services	\$1,544,768	\$11,044	\$0	\$1,555,812
Operating Expenses	\$13,905,352	\$1,820,000	\$130,000	\$15,855,352
Total	\$15,450,120	\$1,831,044	\$130,000	\$17,411,164
F.T.E.				28.5
Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$238,500	\$0	\$0	\$238,500
Total	\$238,500	\$0	\$0	\$238,500
F.T.E.				0.0
Mike Durfee State Prison				
Personal Services	\$7,602,058	\$8,876	\$96,149	\$7,707,083
Operating Expenses	\$3,397,952	\$82,000	\$209,933	\$3,689,885
Total	\$11,000,010	\$90,876	\$306,082	\$11,396,968
F.T.E.				182.5
State Penitentiary				
Personal Services	\$11,364,491	\$65,198	\$73,083	\$11,502,772
Operating Expenses	\$3,953,164	\$374,750	\$335,294	\$4,663,208
Total	\$15,317,655	\$439,948	\$408,377	\$16,165,980
F.T.E.				268.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Women's Prison				
Personal Services	\$1,970,545	\$0	\$0	\$1,970,545
Operating Expenses	\$728,380	\$374,818	\$76,814	\$1,180,012
Total	\$2,698,925	\$374,818	\$76,814	\$3,150,557
F.T.E.				50.0
Pheasantland Industries				
Personal Services	\$0	\$0	\$585,754	\$585,754
Operating Expenses	\$0	\$0	\$2,272,548	\$2,272,548
Total	\$0	\$0	\$2,858,302	\$2,858,302
F.T.E.				13.0
Community Service				
Personal Services	\$2,309,633	\$19,761	\$1,470,746	\$3,800,140
Operating Expenses	\$1,195,049	\$9,000	\$1,359,688	\$2,563,737
Total	\$3,504,682	\$28,761	\$2,830,434	\$6,363,877
F.T.E.				82.5
Parole Services				
Personal Services	\$2,249,244	\$0	\$0	\$2,249,244
Operating Expenses	\$732,944	\$27,000	\$37,586	\$797,530
Total	\$2,982,188	\$27,000	\$37,586	\$3,046,774
F.T.E.				51.0
Juvenile Community Corrections				
Personal Services	\$2,067,290	\$86,196	\$0	\$2,153,486
Operating Expenses	\$7,960,219	\$8,421,681	\$507,130	\$16,889,030
Total	\$10,027,509	\$8,507,877	\$507,130	\$19,042,516
F.T.E.				48.5
Youth Challenge Center/Living Center				
Personal Services	\$1,449,906	\$222,173	\$0	\$1,672,079
Operating Expenses	\$188,565	\$0	\$14,942	\$203,507
Total	\$1,638,471	\$222,173	\$14,942	\$1,875,586
F.T.E.				41.0
Patrick Henry Brady Academy				
Personal Services	\$1,654,098	\$0	\$0	\$1,654,098
Operating Expenses	\$143,377	\$0	\$14,280	\$157,657
Total	\$1,797,475	\$0	\$14,280	\$1,811,755
F.T.E.				36.0
State Treatment and Rehabilitation Academy				
Personal Services	\$1,784,491	\$0	\$0	\$1,784,491
Operating Expenses	\$2,128,624	\$551,670	\$148,000	\$2,828,294
Total	\$3,913,115	\$551,670	\$148,000	\$4,612,785
F.T.E.				42.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
QUEST and ExCEL				
Personal Services	\$146,080	\$1,007,743	\$0	\$1,153,823
Operating Expenses	\$134,874	\$30,897	\$12,650	\$178,421
Total	\$280,954	\$1,038,640	\$12,650	\$1,332,244
F.T.E.				27.0
DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$34,142,604	\$1,420,991	\$2,225,732	\$37,789,327
Operating Expenses	\$34,707,000	\$11,691,816	\$5,118,865	\$51,517,681
Total	\$68,849,604	\$13,112,807	\$7,344,597	\$89,307,008
F.T.E.				870.8
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
Administration, Secretary of Human Services				
Personal Services	\$633,525	\$636,333	\$0	\$1,269,858
Operating Expenses	\$298,568	\$162,844	\$1,334	\$462,746
Total	\$932,093	\$799,177	\$1,334	\$1,732,604
F.T.E.				26.0
Developmental Disabilities				
Personal Services	\$440,921	\$382,359	\$0	\$823,280
Operating Expenses	\$28,336,462	\$51,899,923	\$0	\$80,236,385
Total	\$28,777,383	\$52,282,282	\$0	\$81,059,665
F.T.E.				16.0
South Dakota Developmental Center--Redfield				
Personal Services	\$5,887,646	\$10,276,995	\$0	\$16,164,641
Operating Expenses	\$2,072,467	\$3,015,877	\$127,902	\$5,216,246
Total	\$7,960,113	\$13,292,872	\$127,902	\$21,380,887
F.T.E.				418.1
Alcohol and Drug Abuse				
Personal Services	\$1,346,988	\$653,715	\$103,270	\$2,103,973
Operating Expenses	\$2,798,109	\$7,893,737	\$535,344	\$11,227,190
Total	\$4,145,097	\$8,547,452	\$638,614	\$13,331,163
F.T.E.				49.0
Rehabilitation Services				
Personal Services	\$659,780	\$3,570,253	\$0	\$4,230,033
Operating Expenses	\$2,932,854	\$10,595,574	\$593,683	\$14,122,111
Total	\$3,592,634	\$14,165,827	\$593,683	\$18,352,144
F.T.E.				101.1
Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,418	\$2,418
Operating Expenses	\$0	\$0	\$63,787	\$63,787
Total	\$0	\$0	\$66,205	\$66,205
F.T.E.				0.0
Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,736	\$2,736
Operating Expenses	\$0	\$0	\$65,105	\$65,105
Total	\$0	\$0	\$67,841	\$67,841
F.T.E.				0.0
Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,010	\$2,010
Operating Expenses	\$0	\$0	\$85,753	\$85,753
Total	\$0	\$0	\$87,763	\$87,763
F.T.E.				0.0
Certification Board for Alcohol and Drug Professionals				
Personal Services	\$0	\$0	\$52,281	\$52,281
Operating Expenses	\$0	\$0	\$38,730	\$38,730
Total	\$0	\$0	\$91,011	\$91,011
F.T.E.				1.3
Services to the Blind and Visually Impaired				
Personal Services	\$410,192	\$929,210	\$99,114	\$1,438,516
Operating Expenses	\$418,860	\$1,020,719	\$120,602	\$1,560,181
Total	\$829,052	\$1,949,929	\$219,716	\$2,998,697
F.T.E.				30.2
Human Services Center				
Personal Services	\$18,002,736	\$7,105,635	\$71,025	\$25,179,396
Operating Expenses	\$8,884,769	\$1,428,504	\$138,348	\$10,451,621
Total	\$26,887,505	\$8,534,139	\$209,373	\$35,631,017
F.T.E.				558.0
Community Mental Health				
Personal Services	\$831,370	\$275,102	\$660,776	\$1,767,248
Operating Expenses	\$11,758,459	\$9,972,612	\$124,305	\$21,855,376
Total	\$12,589,829	\$10,247,714	\$785,081	\$23,622,624
F.T.E.				33.0
DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$28,213,158	\$23,829,602	\$993,630	\$53,036,390
Operating Expenses	\$57,500,548	\$85,989,790	\$3,146,573	\$146,636,911
Total	\$85,713,706	\$109,819,392	\$4,140,203	\$199,673,301
F.T.E.				1,232.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Financial and Technical Assistance				
Personal Services	\$1,647,401	\$962,699	\$560,948	\$3,171,048
Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
Total	\$2,072,163	\$1,533,735	\$767,961	\$4,373,859
F.T.E.				58.0
Environmental Services				
Personal Services	\$2,972,767	\$2,211,402	\$1,268,086	\$6,452,255
Operating Expenses	\$754,613	\$1,574,940	\$540,075	\$2,869,628
Total	\$3,727,380	\$3,786,342	\$1,808,161	\$9,321,883
F.T.E.				115.5
Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,620,168	\$3,174,101	\$1,829,034	\$9,623,303
Operating Expenses	\$1,179,375	\$2,145,976	\$3,262,088	\$6,587,439
Total	\$5,799,543	\$5,320,077	\$5,091,122	\$16,210,742
F.T.E.				173.5
SECTION 18. UNIFIED JUDICIAL SYSTEM				
State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$173,419	\$173,419
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$508,108	\$508,108
F.T.E.				3.0
Unified Judicial System				
Personal Services	\$24,570,709	\$127,066	\$888,490	\$25,586,265
Operating Expenses	\$3,338,375	\$415,203	\$3,828,618	\$7,582,196
Total	\$27,909,084	\$542,269	\$4,717,108	\$33,168,461
F.T.E.				489.3
Judicial Employee Compensation and Health Insurance				
Personal Services	\$676,935	\$3,474	\$29,114	\$709,523
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$676,935	\$3,474	\$29,114	\$709,523
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$25,247,644	\$130,540	\$1,091,023	\$26,469,207
Operating Expenses	\$3,338,375	\$415,203	\$4,163,307	\$7,916,885
Total	\$28,586,019	\$545,743	\$5,254,330	\$34,386,092
F.T.E.				492.3
SECTION 19. LEGISLATIVE DEPARTMENT				
Legislative Operations				
Appropriation	\$4,434,875	\$0	\$35,000	\$4,469,875
F.T.E.				33.3
Legislative Employee Compensation and Health Insurance				
Personal Services	\$88,658	\$0	\$0	\$88,658
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$88,658	\$0	\$0	\$88,658
F.T.E.				0.0
Legislative Audit				
Personal Services	\$2,238,829	\$0	\$0	\$2,238,829
Operating Expenses	\$353,724	\$0	\$0	\$353,724
Total	\$2,592,553	\$0	\$0	\$2,592,553
F.T.E.				36.0
DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$2,327,487	\$0	\$0	\$2,327,487
Operating Expenses	\$353,724	\$0	\$0	\$353,724
Legislative Operations Appropriation	\$4,434,875	\$0	\$35,000	\$4,469,875
TOTAL	\$7,116,086	\$0	\$35,000	\$7,151,086
F.T.E.				69.3
SECTION 20. ATTORNEY GENERAL				
Legal Services				
Personal Services	\$3,059,494	\$1,299,420	\$358,126	\$4,717,040
Operating Expenses	\$425,677	\$1,824,176	\$271,673	\$2,521,526
Total	\$3,485,171	\$3,123,596	\$629,799	\$7,238,566
F.T.E.				73.0
Criminal Investigation				
Personal Services	\$2,130,111	\$621,300	\$943,392	\$3,694,803
Operating Expenses	\$1,313,724	\$1,651,363	\$562,244	\$3,527,331
Total	\$3,443,835	\$2,272,663	\$1,505,636	\$7,222,134
F.T.E.				61.0
Law Enforcement Training				
Personal Services	\$0	\$0	\$470,314	\$470,314
Operating Expenses	\$0	\$0	\$700,637	\$700,637
Total	\$0	\$0	\$1,170,951	\$1,170,951
F.T.E.				8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
911 Training				
Personal Services	\$0	\$0	\$92,729	\$92,729
Operating Expenses	\$0	\$0	\$93,616	\$93,616
Total	\$0	\$0	\$186,345	\$186,345
F.T.E.				2.0
DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$5,189,605	\$1,920,720	\$1,864,561	\$8,974,886
Operating Expenses	\$1,739,401	\$3,475,539	\$1,628,170	\$6,843,110
Total	\$6,929,006	\$5,396,259	\$3,492,731	\$15,817,996
F.T.E.				144.0
SECTION 21. SCHOOL AND PUBLIC LANDS				
Administration of School and Public Lands				
Personal Services	\$387,585	\$0	\$0	\$387,585
Operating Expenses	\$115,934	\$0	\$225,000	\$340,934
Total	\$503,519	\$0	\$225,000	\$728,519
F.T.E.				7.0
DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$387,585	\$0	\$0	\$387,585
Operating Expenses	\$115,934	\$0	\$225,000	\$340,934
Total	\$503,519	\$0	\$225,000	\$728,519
F.T.E.				7.0
SECTION 22. SECRETARY OF STATE				
Secretary of State				
Personal Services	\$599,874	\$48,232	\$114,112	\$762,218
Operating Expenses	\$302,305	\$5,172,324	\$158,388	\$5,633,017
Total	\$902,179	\$5,220,556	\$272,500	\$6,395,235
F.T.E.				15.3
DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$599,874	\$48,232	\$114,112	\$762,218
Operating Expenses	\$302,305	\$5,172,324	\$158,388	\$5,633,017
Total	\$902,179	\$5,220,556	\$272,500	\$6,395,235
F.T.E.				15.3
SECTION 23. STATE TREASURER				
Treasury Management				
Personal Services	\$275,524	\$0	\$0	\$275,524
Operating Expenses	\$197,448	\$0	\$0	\$197,448
Total	\$472,972	\$0	\$0	\$472,972
F.T.E.				5.5
Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$148,350	\$148,350
Operating Expenses	\$0	\$0	\$2,212,285	\$2,212,285
Total	\$0	\$0	\$2,360,635	\$2,360,635
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Investment of State Funds				
Personal Services	\$0	\$0	\$4,548,293	\$4,548,293
Operating Expenses	\$0	\$0	\$1,426,576	\$1,426,576
Total	\$0	\$0	\$5,974,869	\$5,974,869
F.T.E.				26.0
DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$275,524	\$0	\$4,696,643	\$4,972,167
Operating Expenses	\$197,448	\$0	\$3,638,861	\$3,836,309
Total	\$472,972	\$0	\$8,335,504	\$8,808,476
F.T.E.				34.5
SECTION 24. STATE AUDITOR				
State Auditor				
Personal Services	\$867,045	\$0	\$0	\$867,045
Operating Expenses	\$184,847	\$0	\$0	\$184,847
Total	\$1,051,892	\$0	\$0	\$1,051,892
F.T.E.				17.3
DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$867,045	\$0	\$0	\$867,045
Operating Expenses	\$184,847	\$0	\$0	\$184,847
Total	\$1,051,892	\$0	\$0	\$1,051,892
F.T.E.				17.3
STATE TOTAL				
Personal Services	\$289,271,588	\$147,526,027	\$272,074,774	\$708,872,389
Operating Expenses	\$715,065,268	\$1,154,774,788	\$472,736,876	\$2,342,576,932
Single Line Item Appropriation	\$4,434,875	\$0	\$35,000	\$4,469,875
TOTAL	\$1,008,771,731	\$1,302,300,815	\$744,846,650	\$3,055,919,196
F.T.E.				13,861.6

Section 25. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the highway fund:

Radio Communications Operations \$2,072,139

Governor's Office Operations \$86,109

From the game, fish and parks fund:

Radio Communications Operations \$239,962

From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$14,498
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From the motor vehicle fund:

Radio Communications Operations	\$335,946
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Section 26. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 27. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the dakota cement trust fund.

Section 28. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 29. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the purposes herein indicated:

Department of Education

State Aid to General Education	\$10,141,998
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State Aid to Special Education	\$1,309,880
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Technology in Schools	\$3,553,385
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Total	\$15,005,263
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Section 30. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the purposes herein indicated:

Board of Regents

South Dakota Opportunity Scholarships	\$113,875
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Section 31. The state treasurer shall transfer to the state general fund one hundred sixty-seven thousand nine hundred seventy-three dollars (\$167,973) from the telecommunications relay service fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====

I certify that the attached Act originated in the

HOUSE as Bill No. 1088

Chief Clerk

=====

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1088
File No. _____
Chapter No. _____

=====

Received at this Executive Office this ____ day of _____ ,

20____ at _____ M.

By _____
for the Governor

=====

The attached Act is hereby approved this _____ day of _____ , A.D., 20__

Governor

=====

STATE OF SOUTH DAKOTA,
ss.

Office of the Secretary of State

Filed _____ , 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State